

CPRE Norfolk

England & Wales · Charity number 210706

Details

Other names	COUNCIL FOR THE PROTECTION OF RURAL ENGLAND (NORFOLK BRANCH), CPRE NORFOLK, THE NORFOLK BRANCH OF THE CAMPAIGN TO PROTECT RURAL ENGLAND (THE NORFOLK SOCIETY), THE NORFOLK SOCIETY, THE NORFOLK SOCIETY (CPRE), The Norfolk Branch of the Campaign to Protect Rural England
Status	Registered
Legal form	Other
Registered	1964-08-05
Register	View on the Charity Commission register

Contact

Address	C P R E Norfolk 15 Pigg Lane Norwich NR3 1RS
Phone	01603761660
Email	info@cprenorfolk.org.uk
Website	www.cprenorfolk.org.uk

Activities

Objects: TO PROMOTE AND ENCOURAGE (A) THE IMPROVEMENT, PROTECTION AND ENHANCEMENT OF THE COUNTRYSIDE OF NORFOLK, ITS TOWNS, VILLAGE AND NOTABLE BUILDINGS AND (B) A THRIVING AND SUSTAINABLE RURAL ENVIRONMENT

Activities: The Charity exists to promote the beauty, tranquillity and diversity of Norfolk by encouraging the sustainable use of land and other natural resources in town and country. We focus on promoting positive solutions to support the long-term future of Norfolk and its precious countryside, monitoring how land, coast, skies & the wellbeing of local communities are being affected by development.

Classification

- **How:** Provides Advocacy/advice/information
- **What:** Environment/conservation/heritage
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** THE COUNTY OF NORFOLK
- Norfolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£26,314	£49,482	-	-
2024-12-31	£29,261	£58,667	-	-
2023-12-31	£21,472	£49,846	-	-
2022-12-31	£51,873	£63,398	-	-
2021-12-31	£24,293	£54,255	-	-
2020-12-31	£50,490	£39,280	-	-

Trustees

Name	Role	Appointed
CHRISTOPHER DADY	Chair	2015-07-20
DAVID HOOK		
Dr Pallavi Devulapalli		2022-04-25
Kevin Stephen Jones		2021-07-19
Lisa-Marie Ashbury		2024-07-24
Mr George Ridgeway		2017-07-06

Accounts

CPRE Norfolk

Trustees' Annual Report - Year ended 31 December 2025

CPRE Norfolk
15 Pigg Lane
Norwich
NR3 1RS
01603 761660
info@cprenorfolk.org.uk
www.cprenorfolk.org.uk

Registered charity no. 210706



The countryside charity
Norfolk

CPRE Norfolk

Trustees' Annual Report - Year ended 31 December 2025

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Report of the Executive Committee - Year ended 31 December 2025

Reference and Administrative Information

Charity Name:

CPRE Norfolk

Charity Registration Number:

210706

Address of Charity:

15 Pigg Lane
Norwich
Norfolk
NR3 1RS

Further Contact Details of Charity:

Tel: (01603) 761660

Email: info@cprenorfolk.org.uk

Web: www.cprenorfolk.org.uk

Trustees of the Executive Committee during 2025:

Sir Nicholas Bacon Bt. OBE DL	(President, from 10th May)
Elliot Griffiths	(Chair from 10th May, resigned 17th September)
Kevin Jones	(Vice Chair)
George Ridgway	(Treasurer)
Thomas Snowdon	(co-opted as Secretary 22nd January, elected as trustee 10th May, resigned 14th July)
Nicholas Hancox	(co-opted 25th April, elected Secretary 10th May, resigned 2nd July)
Christopher Dady	(acting Chair to 10th May)
David Hook	
Pallavi Devulapalli	
Lisa-Marie Ashbury	
Joe Johnson	(co-opted 25th April, elected 10th May)
Lizette de Senna Fernandes	(elected 10th May, resigned 18th August)

Vice Presidents

Matthew Martin
Lady Laurel Walpole
Professor Tim O'Riordan
Dr Ian Shepherd (deceased July 2025)

Bankers:

CAF Bank Ltd
25 Kings Hill Avenue, Kings Hill
West Malling
Kent
ME19 4JQ

Shawbrook Bank Limited
Lutea House, Warley Hill Business Park
The Drive, Great Warley
Brentwood, Essex
CM13 3BE

Reporting Accountants:

Make It Count Accountancy Services
3 Malleson Place
East Carleton
Norwich
NR14 8JA

CPRE Norfolk

Report of the Executive Committee - Year ended 31 December 2025

Structure, Governance and Management

CPRE Norfolk is governed by its Constitution and Rules which were adopted in 1933 and registered with the Charity Commission (registration number 210706) on 5 August 1964. The Constitution was last updated in 2019 and is reviewed annually.

A county tier of the national environmental organisation Campaign to Protect Rural England, CPRE Norfolk is part of and works alongside CPRE nationally and regionally but is a separate registered charity. It is a membership organisation with around 450 members and supporters who subscribe or give regular donations. They include individuals, families, parish and town councils and other local amenity bodies.

The charity has an Executive Committee of Trustees with a wide range of expertise, including planning, conservation, farming and landscape, as well as management and charity governance. Vacancies are advertised in our biannual newsletter, on our website and via our social media channels.

CPRE Norfolk has an office in Norwich and a staff of three part-time employees.

The branch has a Volunteers Policy and actively encourages the contribution and involvement of volunteers of all ages and backgrounds.

CPRE Norfolk

Report of the Executive Committee - Year ended 31 December 2025

Objectives and Activities

CPRE Norfolk (also known as The Norfolk branch of the Campaign to Protect Rural England) exists to promote the beauty, tranquillity and diversity of rural Norfolk by encouraging the sustainable use of land and other natural resources in town and country. As an independent voice for the landscape, we monitor 'the big picture' of how the land, coast, skies and communities of Norfolk are being affected by development and we engage with decision-makers on a regular basis. In particular we encourage Norfolk MPs, councillors, planning departments and other decision makers to support the countryside, safeguard precious and protected areas, promote urban renewal, restrict development on greenfield sites, protect country lanes and footpaths, and preserve rural tranquillity and dark skies. We focus on promoting positive solutions to support the long-term future of Norfolk and its precious countryside.

We provide independent responses to large-scale planning issues, ensuring that development and growth proposals take into account the social, aesthetic, environmental and economic benefits of the countryside. Backed by in-depth research and many years of collective experience, we give evidence at Public Inquiries into complex and long-running Norfolk planning debates and we provide planning support to parish councils, conservation groups and individuals across the county, running seminars and conferences on planning and other issues affecting the countryside. Through the CPRE Awards we reward excellence in best practice of countryside conservation and architectural design which limits the carbon footprint and we work to highlight and improve public understanding of exemplary environmental projects.

Further information on the charity's history, objectives and current activities is available from our website www.cprenorfolk.org.uk

CPRE Norfolk

Report of the Executive Committee - Year ended 31 December 2025

Achievements and Performance

CPRE Norfolk continues to work to promote, enhance and protect the county's countryside for everyone's benefit. Throughout the year, the charity has delivered a range of projects and activities that have engaged local communities, raised awareness of key issues, and championed the landscapes and places that make Norfolk special.

2025 has been a significant and active year for CPRE Norfolk, with a strong focus on campaigning, public engagement and raising awareness of the pressures facing our countryside.

A central focus of the year has been our work on energy infrastructure and land use, particularly in relation to large-scale solar development. We have continued to advocate for a more strategic approach that prioritises rooftop solar and protects valuable agricultural land. This has included developing our solar mapping work, which attracted media attention, alongside wider engagement with both local and national policy discussions.

This work culminated in our Getting Solar Off the Land exhibition in Dereham, which proved to be a major highlight of the year. The exhibition brought together a wide range of stakeholders, including Members of Parliament, local authority representatives and members of the public, and generated significant media interest. It provided an important platform for informed discussion around the future of energy infrastructure in Norfolk and demonstrated the strength of public interest in these issues.

Our campaigning work has also extended to broader planning matters. During the year, we engaged with consultations such as the Planning and Infrastructure Bill and continued to raise concerns around large-scale development proposals affecting Norfolk's countryside. We supported public engagement through petitions, calls to action and collaboration with partner organisations and local alliances.

Alongside this, we have continued to strengthen our role in community engagement. Events such as A Creative Day at Martha's Meadow provided opportunities for people to experience and connect with the countryside in a positive and accessible way, while our AGM and other fundraising events helped to maintain and strengthen our supporter base.

We have also contributed to wider partnership activity, including supporting the launch of the Dark Skies Festival and engaging in research relating to farming, conservation and land use. These partnerships are an important part of extending our reach and impact.

Our communications and media profile have remained strong throughout the year. In addition to local and regional coverage, our work featured on BBC Radio 4's Farming Today, helping to bring the issues facing Norfolk's countryside to a national audience. Publications such as our Norfolk Voice newsletter, alongside our digital communications, continue to play a key role in informing and engaging our members and supporters.

We also marked important moments within the organisation. We were pleased to appoint Sir Nicholas Bacon as President of CPRE Norfolk, and we paid tribute to the life and contribution of Dr Ian Shepherd, including the planting of a memorial tree in his honour.

Challenges

As with many charities, CPRE Norfolk continues to operate with limited resources. While the dedication and commitment of our trustees, volunteers and staff remain a considerable strength, capacity is an ongoing challenge.

This requires us to prioritise our work carefully, focusing on areas where we can have the greatest impact while maintaining a sustainable and effective organisation.

Financially, the charity continues to manage its resources responsibly. However, there remains an ongoing need to grow income and membership in order to reduce reliance on reserves and support the long-term sustainability of our work.

People and Thanks

The trustees would like to express their sincere thanks to everyone who contributes to the work of CPRE Norfolk. In particular, we recognise the contribution of Kevin Jones, whose leadership and commitment as Vice Chair have been invaluable.

We also extend our thanks to our trustees, volunteers and staff, whose dedication, professionalism and shared passion for the countryside enable CPRE Norfolk to continue its work.

We are also grateful to our members and supporters for their continued encouragement and involvement.

Looking ahead

Looking ahead, CPRE Norfolk will continue to build on its strengths in campaigning, community engagement and partnership working.

The charity will maintain its focus on protecting and enhancing Norfolk's countryside, while continuing to raise awareness of the challenges it faces and ensuring that more people are able to connect with and support our work.

The trustees remain committed to ensuring that CPRE Norfolk continues to play a strong and constructive role in shaping the future of the county's countryside.



Lisa-Marie Ashbury

On behalf of the Executive Committee of CPRE Norfolk, March 2026

CPRE Norfolk

Report of the Executive Committee - Year ended 31 December 2025

Financial Review

The Financial Statements for the year ended 31st December 2025 indicate a deficit of £23,053 [2024 deficit - £29,406]

Income and Expenditure

CPRE Norfolk works to protect and enhance the county's countryside. It does this by a number of campaigns and projects, some of which are ongoing and some which are specific to current circumstances. The Trustees apply themselves to the pressures on the environment and very nature of Norfolk. There are campaigns that are solely initiated by CPRE Norfolk, some in conjunction with the National Charity and others where we work in harness with other groups and charities.

While we have unrestricted financial reserves, created from the past generosity of our supporters, the Trustees and volunteers pursue our medium- and longer-term objectives. But our income is insufficient to continue to support this level of activity unless we can raise more funds or increase the membership.

During 2025, we invested £47,488 directly into our charitable activities while minimising costs and still achieving important gains. However, income from members and fund-raising, although marginally more than the previous year was only £26,314. After other costs of fund raising and moderate governance costs, our unrestricted reserves fell by £23,053.

We recognise that there are calls on our supporters from many other causes but the Trustees of CPRE Norfolk have resolved to continue their key programmes while they are able to fund them. A key example of this process was the important Mega Solar Farms Exhibition that drew great publicity and support through hard work and moderate investment. A campaign that is still achieving high profile and support.

2026 marks the centenary of CPRE and the campaign to protect the countryside against the pressures of progress while encouraging sustainable forward-thinking policies. For this we need your help even more if we are recruit more members and volunteers to lend a hand by supporting our programme and particularly in influencing the way in which housing and business planning, sustainable infrastructure, lower carbon power is generated and the devastating impact of climate change can be addressed in Norfolk in a thoughtful and nature friendly manner.

Reserves

Our total charitable funds stand at £117,963 [2024 - £141,016]

Plans for future periods

It remains the Trustees' intention to maintain the current high-profile policies to safeguard and protect the countryside of Norfolk and our reserves policy, as indicated in the funds statement, is set to provide for continuing and longer-term support for those objectives.

Independent Examination of Accounts

The trustees are grateful to Shirley Webb, MAAT, of "Make It Count" who is the Independent Examiner. Shirley has also assisted with preparation of these Financial Statements and provided accountancy advice. The Trustees will seek to reappoint Shirley Webb as the Independent Examiner for 2026 and a resolution will be proposed at the Annual General Meeting.



George Ridgway FCA ACiM
Honorary Treasurer, March 2026

CPRE Norfolk

Independent Examiner's Report to the members - Year ended 31 December 2025

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the Charities Act,
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b)) of the Charities Act; and
- To state whether particular matters have come to my attention

Basis of Independent Examiner's Statement

My examination was carried out in accordance with General Directions given by the Charity Commission.

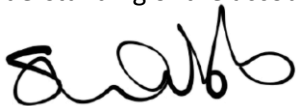
An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Charities Act
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date 30th March 2026

Shirley Webb MAAT Director
Make It Count (Accountancy Services) Ltd
3 Malleson Place
East Carleton
NR14 8JA

CPRE Norfolk

Statement of Financial Activities for year ended 31st December 2025

	Note	Restricted £	Unrestricted £	Total Funds 2025 £	Total Funds 2024 £
Income and Endowments from:					
Donations and Legacies	1	4,988	19,461	19,461	23,999
Fundraising Income	2		1,015	1,015	4,205
Investment income	3		850	850	1,057
Other					
Total Income		<u>4,988</u>	<u>21,326</u>	<u>26,314</u>	<u>29,261</u>
Expenditure on:					
Charitable Activities:	4	0	47,451	47,451	51,881
Raising Funds					
Fund-raising and publicity costs	5		639	639	5,443
Other					
Governance costs	6		1,392	1,392	1,343
Total Expenditure		<u>0</u>	<u>49,482</u>	<u>49,482</u>	<u>58,667</u>
Net income/(expenditure)		4,988	(28,156)	(23,168)	(29,406)
Transfers between funds					
Other Recognised Gains/Losses					
Net movement in funds		<u>4,988</u>	<u>(28,156)</u>	<u>(23,168)</u>	<u>(29,406)</u>
Reconciliation of Funds:					
Total Funds brought forward			141,016	141,016	170,422
Total Funds carried forward		<u>4,988</u>	<u>112,860</u>	<u>117,848</u>	<u>141,016</u>

CPRE Norfolk

Statement of Assets and Liabilities - Year ended 31 December 2025

	Note	Restricted £	Unrestricted £	Total Funds 2025 £	Prior year 2024 £
Fixed Assets					
Intangible Assets					
Tangible Assets	7		39,080	39,080	41,536
Heritage Assets				0	0
Investments				0	0
Total Fixed Assets		<u>0</u>	<u>39,080</u>	<u>39,080</u>	<u>41,536</u>
Current Assets	8				
Stocks					
Debtors & Prepayments			281	281	154
Investments:					
Cash at Bank and in hand		<u>0</u>	<u>79,238</u>	<u>79,238</u>	<u>99,889</u>
Total Current Assets		<u>0</u>	<u>79,519</u>	<u>79,519</u>	<u>152,828</u>
Current Liabilities	9				
Creditors: Amounts falling due within one year					
Accrued Accounting fees			751	751	563
Other Accruals			<u>0</u>	<u>0</u>	<u>54</u>
Total Current Liabilities		<u>0</u>	<u>751</u>	<u>751</u>	<u>563</u>
Creditors: Amounts falling due after more than one year				<u>0</u>	<u>0</u>
Total Net Assets or Liabilities		<u>0</u>	<u>117,848</u>	<u>117,848</u>	<u>141,016</u>
The Funds of The Charity					
Endowment Funds				0	0
Restricted Funds		4,988		4,988	0
Unrestricted Funds		<u>0</u>	<u>112,860</u>	<u>112,860</u>	<u>141,016</u>
Total Charity Funds		<u>4,988</u>	<u>112,860</u>	<u>117,848</u>	<u>170,422</u>

CPRE Norfolk

Notes to the Accounts - Year ended 31 December 2025

	Restricted £	Unrestricted £	Total 2025 £	Total 2024 £
1 Donations and Legacies				
Membership:				
CPRE subscription		16121	16,121	15438
Legacies		0	0	0
Friends			0	0
Donations		3,340	3,340	2,791
Appeal / Awards			0	0
Grants	4,988		4,988	5,770
Miscellaneous			0	0
	<u>4,988</u>	<u>19,461</u>	<u>24,449</u>	<u>23,999</u>
2 Fundraising Income				
Sales of Goods		465	465	553
Events		550	550	80
	<u>0</u>	<u>1,015</u>	<u>1,015</u>	<u>4,205</u>
3 Investment Income				
Bank interest		850	850	1,057
	<u>0</u>	<u>850</u>	<u>850</u>	<u>1,057</u>
4 Charitable Activities				
Salaries		38,189	38,189	31,194
Rent/Rates & Utilities		2,093	2,093	2,167
Insurance		626	626	668
Repairs and renewals		0	0	65
Stationery / Computer costs		191	191	14
Postage		2	2	74
Telephone / Broadband		411	411	380
Bank Charges		62	62	66
Employee expenses		325	325	99
Volunteer expenses		43	43	93
Recruitment advertising		0	0	0
Other designated projects		100	100	0
Project Consultants Fees		0	0	4,000
Planning Consultant Fees		1,236	1,236	8,193
Planning Consultant Expenses		31	31	387
V4N Expenses		241	241	124
Light Pollution		19	19	13

Mega Solar Farms / Pylons		1,426	1,426	626
Depreciation/Amortisation		2,456	2,456	2,492
	<u>0</u>	<u>47,451</u>	<u>47,451</u>	<u>51,881</u>

5 Raising Funds

Meetings		365	365	630
Gifts & Prizes		22	22	406
Printing (Incl. communications)		182	182	679
Planning		0	0	0
Awards		0	0	0
Events		70	70	4,813
	<u>0</u>	<u>639</u>	<u>639</u>	<u>5,443</u>

6 Governance costs

Committee expenses inc Misc		300	300	296
AGM		462	462	417
Accountancy		630	630	630
Legal & Professional		0	0	0
	<u>0</u>	<u>1,392</u>	<u>1,392</u>	<u>1,343</u>

CPRE Norfolk

Analysis of Opening and Carrying Amounts - Year ended 31 December 2025

	Notes	Freehold Land and Buildings	Leasehold Land and Buildings	Plant and Machinery	Fixtures, Fittings & Equipment	Total
7 Tangible Fixed Assets		£	£	£	£	£
Cost or Valuation						
At beginning of the Year		58,712	0	0	4,427	63,139
Additions						0
Disposals						0
Revaluations						0
Transfers						0
At End of the Year		58,712	0	0	4,427	63,139
Depreciation and Impairment						
At beginning of the Year		17,607		0	3,996	21,603
Disposals						0
Depreciation		2,348			108	2,456
Impairment						0
Transfers						0
At End of the Year		19,955	0	0	4,104	24,059
Net book value at beginning of the year		41,105	0	0	431	41,536
Net book value at end of the year		38,757	0	0	323	39,080

8 Current Assets

Current Assets		
Debtors		0
		0
Cash and Bank Deposits		79,238
		79,238
Prepayments	Willows Insurance 15th September 2025	157
		154

9 Current Liabilities

Current Liabilities		
Accruals	Accounts & Independent Examiners Fee	630
	PAYE 2025	121
		751

CPRE Norfolk

Outline Summary of Fund Movements - Year ended 31 December 2025

Fund name	Fund balances brought forward	Income	(Expenditure)	Transfers	Gains and (Losses)	Fund Balances Carried Forward
	£	£	£	£	£	£
Designated for the operational offices and headquarters	41,105		(2,348)			38,757
V4N and project to 2027	12,631		(1,533)	(5,104)		5,994
Exceptional Fund	0					0
Restricted Fund for Centenary Project	0	4,988	0			4,988
All Other Unrestricted Funds	87,280	21,211	(45,486)	5,104		68,109
Total Funds	141,016	26,199	(49,367)	0	0	117,848

CPRE Norfolk

Acknowledgement of Donors, Patrons and Sponsors - Year ended 31 December 2025

CPRE Norfolk would like to thank all our members, friends, supporters and volunteers for their invaluable contribution to the charity's success in 2025.

Patrons 2025

Sir Nicholas Bacon Bt.
Charles Barratt
Ivor Braka
The Marquess of Cholmondeley
Thomas Cook
The Reverend Paul Gismondi
The Earl of Leicester
Sir Rupert Mann
Professor Timothy O'Riordan, OBE
Lady Walpole

Other Patrons have asked to remain anonymous.

Ambassadors 2025

Patrick Barkham
John Bullard
Kit Martin CBE
Gerard Stamp
Adrian Pope

Accounts

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Registered charity no. 210706



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CPRE Norfolk

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210706

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Email: info@cprenorfolk.org.uk

Web: www.cprenorfolk.org.uk

Trustees of the Executive Committee during 2024:

Professor Tim O'Riordan (President, resigned 27th June 2024)

Christopher Dady (Acting Chair)

Kevin Jones (Vice Chair)

George Ridgway (Treasurer)

David Hook

Pallavi Devulapalli

Lisa-Marie Ashbury (co-opted 24th July 2024)

Elliot Griffiths (co-opted 23rd October 2024)

Vice Presidents

Matthew Martin

Lady Laurel Walpole

Dr Ian Shepherd

Professor Tim O'Riordan (from 27th June 2024)

Bankers:

CAF Bank Ltd
25 Kings Hill Avenue, Kings Hill
West Malling
Kent
ME19 4JQ

Shawbrook Bank Limited
Lutea House, Warley Hill Business Park
The Drive, Great Warley
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The charity has an Executive Committee of Trustees with a wide range of expertise, including planning, conservation, farming and landscape, as well as management and charity governance. Vacancies are advertised through regular e-bulletins and newsletters and in the local press.

CPRE Norfolk has an office in Norwich which is staffed by two part-time employees and a part-time Planning Campaigns Consultant.

The branch has a Volunteers Policy and actively encourages the contribution and involvement of volunteers of all ages and backgrounds.

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Report of the Executive Committee - Year ended 31 December 2024

Objectives and Activities

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Further information on the charity's history, objectives and current activities is available from our website www.cprenorfolk.org.uk

CPRE Norfolk

Report of the Executive Committee - Year ended 31 December 2024

Achievements and Performance

2024 started as a continuation of our campaigning from 2023 - seeking a better solution to transporting energy across the countryside via pylons, work that continued the whole way through the year.

We completed our research into delivery of social housing in Norfolk, which upheld our expectation that it was at a level far below where it could begin to meet demand, being close to zero in rural areas. This research is invaluable in supporting our calls for a new approach to housing delivery.

We remained a partner in the alliance against the North West Link Road proposal running through the very sensitive Wensum Valley, and continued to press for a different approach.

Consultation responses included commenting on the proposed changes to the National Planning Policy Framework, with concerns around a number of issues.

Fund- and profile-raising events including attending a pop-up event at Sandringham with our gazebo, supporting the 'Wild about Mannington' countryside day and hosting a Bishop's Open Garden event at the Cathedral in Norwich, which included a talk on dark skies and a pollinator trail for children. We also sold CPRE Norfolk Christmas Cards at the St Peter Mancroft charity card shop in Norwich.

We held a flooding conference in Dereham in May. This looked at how local communities can engage with the various statutory and other bodies, and land owners, to provide local solutions to flooding issues. This included drafting a guide that could be shared more widely. Primarily aimed at parish councils, the conference was very well attended and was hailed as a great success.

The major event in 2024 was the General Election, with a change of government plus many new MPs. We produced and distributed our own 'manifesto' to try to influence each party's priorities. The change in government created the need to understand new policies, as well as to develop new relationships by meeting the new MPs. These meetings creating opportunities to brief them on the key issues being faced by Norfolk from a continuing increase in development of green spaces and agricultural land. Labour MPs from rural constituencies are in a small minority.

We were delighted that two of our trustees received national CPRE awards, as did our President who stood down during the year after very many years of sterling service, but fortunately still remains very active as a Vice President. We have also welcomed some new trustees to the Executive committee and look forward to working with them in 2025.

Our media profile in the traditional channels - newspapers, television and radio - remains strong, but we have identified a need to increase our online and social media profile further if we are to reach a younger audience. A new media plan has been produced as part of this work, as well as a series of meetings to draw up the campaign and engagement plan for 2025.

We finished the year with increasing concerns about the direction of travel of the new government in terms of many issues that will impact on Norfolk's countryside.

These include new and increased housing targets not focused on the need for social housing, mega solar farm proposals rather than rooftop solar, and a continuing weakening of the ability of communities to challenge poorly thought through development aimed at maximising short term profit.

We also noted the continued lack of any regional land use planning proposals and we expect this lack to lead to increased pressures on Norfolk in 2025 and beyond.

Our small team of staff continues to provide the volunteer trustee team with a very high and professional level of support, and much of our success in 2024 is a result of their hard work and dedication.

A handwritten signature in black ink, appearing to read 'C. Dady', with a long horizontal flourish extending to the right.

Christopher Dady
Acting Chair, March 2025

CPRE Norfolk

Report of the Executive Committee - Year ended 31 December 2024

Financial Review

The Financial Statements for the year ended 31st December 2024 indicate a deficit of £29,406 [2023 deficit - £28,374]

Income and Expenditure

CPRE Norfolk continues to champion the countryside of our county and in 2024 a number of campaigns and projects were continued or initiated that highlight the pressures on the environment and very nature of Norfolk. While we have unrestricted financial reserves, created from the past generosity of our supporters, the Trustees and volunteers pursue our medium- and longer-term objectives. But our income is insufficient to continue to support the current level of activity unless we can raise more funds or increase the membership.

During 2024, we invested £51,881 directly into our charitable activities while minimising costs and still achieving important gains. However, income from members and fund-raising, although more than the previous year including a grant from regional funds, was only £23,999. After other costs of fund raising and moderate governance costs, our unrestricted reserves fell by £29,406.

2024 was challenging for most charities in United Kingdom and there are calls on our supporters from many other causes but the Trustees of CPRE Norfolk have resolved to continue their key programmes while they are able to fund them.

As in 2023, we are asking for more members and volunteers to lend a hand by supporting our programme and particularly in influencing the way in which development, infrastructure and climate change can be addressed in Norfolk in a sustainable and nature friendly manner.

Reserves

Our total charitable funds stand at £141,016 [2023 - £170,422]

Plans for future periods

It remains the Trustees' intention to maintain the current high-profile policies to safeguard and protect the countryside of Norfolk and our reserves policy, as indicated in the funds statement, is set to provide for continuing and longer-term support for those objectives.

Independent Examination of Accounts

The trustees are grateful to Shirley Webb, MAAT, of "Make It Count" who is the Independent Examiner. Shirley has also assisted with preparation of these Financial Statements and provided accountancy advice. The Trustees will seek to reappoint Shirley Webb as the Independent Examiner for 2025 and a resolution will be proposed at the Annual General Meeting.



George Ridgway FCA ACiM
Honorary Treasurer, April 2025

CPRE Norfolk

Independent Examiner's Report to the members - Year ended 31 December 2024

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the Charities Act,
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b)) of the Charities Act; and
- To state whether particular matters have come to my attention

Basis of Independent Examiner's Statement

My examination was carried out in accordance with General Directions given by the Charity Commission.

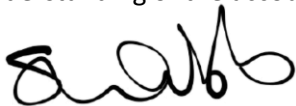
An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Charities Act
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date 14th March 2025

Shirley Webb MAAT Director
Make It Count (Accountancy Services) Ltd
3 Malleson Place
East Carleton
NR14 8JA

CPRE Norfolk

Statement of Financial Activities for year ended 31st December 2024

	Note	Restricted £	Unrestricted £	Total Funds 2024 £	Total Funds 2023 £
Income and Endowments from:					
Donations and Legacies	1	0	23,999	23,999	20,096
Fundraising Income	2		4,205	4,205	726
Investment income	3		1,057	1,057	650
Other					
Total Income		<u>0</u>	<u>29,261</u>	<u>29,261</u>	<u>21,472</u>
Expenditure on:					
Charitable Activities:	4	1,000	50,881	51,881	46,736
Raising Funds					
Fund-raising and publicity costs	5		5,443	5,443	1,900
Other					
Governance costs	6		1,343	1,343	1,210
Total Expenditure		<u>1,000</u>	<u>57,667</u>	<u>58,667</u>	<u>49,846</u>
Net income/(expenditure)		(1,000)	(28,406)	(29,406)	(28,374)
Transfers between funds		(743)	743		
Other Recognised Gains/Losses					
Net movement in funds		<u>(1,743)</u>	<u>(27,663)</u>	<u>(29,406)</u>	<u>(28,374)</u>
Reconciliation of Funds:					
Total Funds brought forward		1,743	168,679	170,422	198,796
Total Funds carried forward		<u>0</u>	<u>141,016</u>	<u>141,016</u>	<u>170,422</u>

CPRE Norfolk

Statement of Assets and Liabilities - Year ended 31 December 2024

	Note	Restricted £	Unrestricted £	Total Funds 2024 £	Prior year 2023 £
Fixed Assets					
Intangible Assets					
Tangible Assets	7		41,536	41,536	44,028
Heritage Assets				0	0
Investments				0	0
Total Fixed Assets		<u>0</u>	<u>41,536</u>	<u>41,536</u>	<u>49,172</u>
Current Assets	8				
Stocks					
Debtors & Prepayments			154	154	1,022
Investments:					
Cash at Bank and in hand		<u>0</u>	<u>99,889</u>	<u>99,889</u>	<u>126,056</u>
Total Current Assets		<u>0</u>	<u>100,043</u>	<u>100,043</u>	<u>152,828</u>
Current Liabilities	9				
Creditors: Amounts falling due within one year					
Accrued Accounting fees			563	563	630
Other Accruals			<u>0</u>	<u>0</u>	<u>54</u>
Total Current Liabilities		<u>0</u>	<u>563</u>	<u>563</u>	<u>600</u>
Creditors: Amounts falling due after more than one year				<u>0</u>	<u>0</u>
Total Net Assets or Liabilities		<u>0</u>	<u>141,016</u>	<u>141,016</u>	<u>170,422</u>
The Funds of The Charity					
Endowment Funds				0	0
Restricted Funds				0	1,743
Unrestricted Funds		<u>0</u>	<u>141,016</u>	<u>141,016</u>	<u>168,679</u>
Total Charity Funds		<u>0</u>	<u>141,016</u>	<u>141,016</u>	<u>170,422</u>

CPRE Norfolk

Notes to the Accounts - Year ended 31 December 2024

	Restricted £	Unrestricted £	Total 2024 £	Total 2023 £
1 Donations and Legacies				
Membership:				
CPRE subscription		15,438	15,438	15,341
Legacies		0	0	0
Friends		0	0	0
Donations		2,791	2,791	2,336
Appeal / Awards		0	0	0
Grants		5,770	5,770	2,000
Miscellaneous		0	0	419
		<u>23,999</u>	<u>23,999</u>	<u>20,096</u>
2 Fundraising Income				
Sales of Goods		553	553	646
Events (incl flooding conference)		3,652	3,652	80
	<u>0</u>	<u>4,205</u>	<u>4,205</u>	<u>726</u>
3 Investment Income				
Bank interest		1,057	1,057	650
	<u>0</u>	<u>1,057</u>	<u>1,057</u>	<u>650</u>
4 Charitable Activities				
Salaries		31,194	31,194	29,686
Rent/Rates & Utilities		2,167	2,167	2,096
Insurance		668	668	1,308
Repairs and renewals		221	221	65
Stationery / Computer costs		184	184	14
Postage		74	74	16
Telephone / Broadband		380	380	362
Bank Charges		66	66	61
Employee expenses		99	99	148
Volunteer expenses		93	93	100
Recruitment advertising		0	0	0
Fundraiser commission & expenses		0	0	420
Small Grants	1,000	0	0	1,000
Legal & Professional (exceptional)		0	0	0
Project Consultants Fees		4,000	4,000	9,080
Planning Consultant Fees		8,193	8,193	
Planning Consultant Expenses		287	287	387

V4N Expenses	124	124	2,387
Subscriptions/regional levy	0	0	20
Light Pollution	13	13	3
Election Manifesto expenses	626	626	0
Depreciation/Amortisation	2,492	2,492	2,540
	<u>1,000</u>	<u>50,881</u>	<u>51,881</u>
			<u>46,736</u>

5 Raising Funds

Meetings	630	630	205
Gifts & Prizes	0	0	406
Printing (Incl. communications)	0	0	679
Planning	0	0	0
Awards	0	0	0
Events	4,813	4,813	1,037
	<u>0</u>	<u>5,443</u>	<u>5,443</u>
			<u>1,900</u>

6 Governance costs

Committee expenses inc Misc	296	545	613
AGM	417	35	35
Accountancy	630	630	630
Legal & Professional	0	0	0
	<u>0</u>	<u>1,343</u>	<u>1,210</u>
			<u>1,210</u>

CPRE Norfolk

Analysis of Opening and Carrying Amounts - Year ended 31 December 2024

	Notes	Freehold Land and Buildings	Leasehold Land and Buildings	Plant and Machinery	Fixtures, Fittings & Equipment	Total
7 Tangible Fixed Assets		£	£	£	£	£
Cost or Valuation						
At beginning of the Year		58,712	0	0	4,427	63,139
Additions						0
Disposals						0
Revaluations						0
Transfers						0
At End of the Year		58,712	0	0	4,427	63,139
Depreciation and Impairment						
At beginning of the Year		15,259		0	3,852	19,111
Disposals						0
Depreciation		2,348			144	2,492
Impairment						0
Transfers						0
At End of the Year		17,607	0	0	3,996	21,603
Net book value at beginning of the year		43,453	0	0	575	44,028
Net book value at end of the year		41,105	0	0	431	41,536

8 Current Assets

Current Assets		
Debtors		0
		0
Cash and Bank Deposits		99,889
		99,889
Prepayments	Willows Insurance 24th September 2024	154
		154

9 Current Liabilities

Current Liabilities		
Accruals	Accounts & Independent Examiners Fee	630
	PAYE 2023	(67)
		563

CPRE Norfolk

Outline Summary of Fund Movements - Year ended 31 December 2024

Fund name	Fund balances brought forward	Income	(Expenditure)	Transfers	Gains and (Losses)	Fund Balances Carried Forward
	£	£	£	£	£	£
Designated for the operational offices and headquarters	43,453		(2,348)			41,105
Projects incl. V4N, Planning & Consultancy 2017 - 2024	25,235		(12,604)			12,631
Exceptional Fund	0					0
Restricted Fund for Pre-School Wilding	1,000		(1,000)			0
Restricted fund CPRE Grant for renewal	743			(743)		0
All Other Unrestricted Funds	99,991	29,261	(42,715)	743		87,280
Total Funds	170,422	29,261	(58,667)	0	0	141,016

CPRE Norfolk

Acknowledgement of Donors, Patrons and Sponsors - Year ended 31 December 2024

CPRE Norfolk would like to thank all our members, friends, supporters and volunteers for their invaluable contribution to the charity's success in 2024.

Patrons 2024

Sir Nicholas Bacon Bt.
Charles Barratt
Ivor Braka
The Marquess of Cholmondeley
Thomas Cook
The Reverend Paul Gismondi
The Earl of Leicester
Sir Rupert Mann
Professor Timothy O'Riordan, OBE
Lady Walpole

Other Patrons have asked to remain anonymous.

Ambassadors 2024

Patrick Barkham
John Bullard
Kit Martin CBE
Gerard Stamp

Accounts

CPRE Norfolk

Trustees' Annual Report - Year ended 31 December 2022

CPRE Norfolk
15 Pigg Lane
Norwich
NR3 1RS
01603 761660
info@cprenorfolk.org.uk
www.cprenorfolk.org.uk

Registered charity no. 210706



The countryside charity
Norfolk

CPRE Norfolk

Trustees' Annual Report - Year ended 31 December 2022

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CPRE Norfolk

Report of the Executive Committee - Year ended 31 December 2022

Reference and Administrative Information

Charity Name:

CPRE Norfolk

Charity Registration Number:

210706

Address of Charity:

15 Pigg Lane
Norwich
Norfolk
NR3 1RS

Further Contact Details of Charity:

Tel: (01603) 761660

Email: info@cprenorfolk.org.uk

Web: www.cprenorfolk.org.uk

Trustees of the Executive Committee during 2022:

Professor Tim O'Riordan	(President)
Christopher Dady	(Chair)
Kevin Jones	(Vice Chair)
Sandra Walmsley	(Vice Chair)
George Ridgway	(Treasurer)
Ian Francis	(Secretary, co-opted 25th July 2022)
David Hook	
Dr Ian Shepherd	
Faye LeBon	
Heather Tyrrell	
Alexandra Coupe	
Pallavi Devulapalli	(co-opted 25th April 2022, elected 26th May 2022)
Richard Turner	(Secretary, resigned 26th May 2022)
Dr Keith Bacon	(resigned 26th May 2022)

Vice Presidents

Matthew Martin	
Lady Laurel Walpole	
Rosalie Monbiot	(deceased March 2022)

Bankers:

CAF Bank Ltd	Virgin Money PLC	Shawbrook Bank Limited
25 Kings Hill Avenue, Kings Hill	Jubilee House	Lutea House, Warley Hill Business Park
West Malling	Gosforth	The Drive, Great Warley
Kent	Newcastle Upon Tyne	Brentwood, Essex
ME19 4JQ	NE3 4PL	CM13 3BE

Reporting Accountants:

Make It Count Accountancy Services
3 Malleson Place
East Carleton
Norwich
NR14 8JA

CPRE Norfolk

Report of the Executive Committee - Year ended 31 December 2022

Structure, Governance and Management

CPRE Norfolk is governed by its Constitution and Rules which were adopted in 1933 and registered with the Charity Commission (registration number 210706) on 5 August 1964. The Constitution was last updated in 2019.

A county tier of the national environmental organisation Campaign to Protect Rural England, CPRE Norfolk is part of and works alongside CPRE nationally and regionally but is a separate registered charity. It is a membership organisation with around 920 members and supporters who subscribe or give regular donations. They include individuals, families, parish and town councils and other local amenity bodies.

The charity has an Executive Committee of Trustees with a wide range of expertise, including planning, conservation, farming and landscape, as well as management and charity governance. Vacancies are advertised through regular e-bulletins and newsletters and in the local press.

CPRE Norfolk has an office in Norwich which is staffed by two part-time employees and a part-time Planning Campaigns Consultant.

The branch has a Volunteers Policy and actively encourages the contribution and involvement of volunteers of all ages and backgrounds.

CPRE Norfolk

Report of the Executive Committee - Year ended 31 December 2022

Objectives and Activities

CPRE Norfolk (also known as The Norfolk branch of the Campaign to Protect Rural England) exists to promote the beauty, tranquillity and diversity of rural Norfolk by encouraging the sustainable use of land and other natural resources in town and country. As an independent voice for the landscape, we monitor 'the big picture' of how the land, coast, skies and communities of Norfolk are being affected by development and we engage with decision-makers on a regular basis. In particular we encourage Norfolk MPs, councillors, planning departments and other decision makers to support the countryside, safeguard precious and protected areas, promote urban renewal, restrict development on greenfield sites, protect country lanes and footpaths, preserve rural tranquillity and dark skies. We focus on promoting positive solutions to support the long-term future of Norfolk and its precious countryside.

We provide independent responses to large-scale planning issues, ensuring that development and growth proposals take into account the social, aesthetic, environmental and economic benefits of the countryside. Backed by in-depth research and many years of collective experience, we give evidence at Public Inquiries into complex and long-running Norfolk planning debates and we provide planning support to parish councils, conservation groups and individuals across the county, running seminars and conferences on planning and other issues affecting the countryside. Through the CPRE Awards we reward excellence in best practice of countryside conservation and architectural design which limits the carbon footprint and work to highlight and improve public understanding of exemplary environmental projects.

Further information on the charity's history, objectives and current activities are available from our website www.cprenorfolk.org.uk

CPRE Norfolk

Report of the Executive Committee - Year ended 31 December 2022

Achievements and Performance

Reflecting on 2022 by looking at the many and varied campaigns we have been involved in during the year, our agenda has been very varied. Our work has been against a background of Covid uncertainty with the approach in England moving to a more passive response, and an unsettled political situation creating some doubts about future national and local policies affecting the wellbeing on the countryside.

Like all other organisations our strength is in our own people, both staff and volunteers. It was with great sadness we heard of the death of Rosalie Monbiot. Thanks to the generosity of Lady Walpole, we planted a tree in her memory alongside the Chapel at Mannington Hall.

We were also very sorry to say goodbye to Su Waldron, our Administrator, but very pleased to welcome Alice Francis in her place. A massive 'Thank You' is due to Dr Keith Bacon and Richard Turner who stepped down as trustees. In turn we were delighted to welcome Pallavi Devulapalli to lead our efforts in West Norfolk, and Ian Francis who became our Honorary Secretary. We would also like to thank Heather Tyrrell who stepped down as a trustee at the very end of the year. She brought a great deal of knowledge and enthusiasm, as well as some successes in fundraising.

Developing our approach led to a new project to make sure we were well represented in West Norfolk. This project commenced at the end of 2021, with the formation of the West Norfolk Group, led by Kevin Jones and our new trustee Pallavi Devulapalli. We received funding from the CPRE National Charity to enable us to create this group and raise our profile in West Norfolk, and we will look to continue to develop and learn from this sub-regional approach in 2023.

A major effort was made regarding our response to the consultation on the proposed revision of the Greater Norwich Local Plan. We appointed a planning lawyer to ensure we were properly represented at the planning hearing, and to be sure that the huge amount of work by one of our trustees, David Hook, working with our planning consultant, did not go unheeded. The outcome of these efforts is awaited whilst the planning process is stalled with Natural England's directive on protecting water courses, known as nutrient neutrality.

Working with other groups always plays a major role for us. We continued raising our concerns about the proposed North Western Link road in the Wensum Valley just outside Norwich in partnership with a large group of concerned organisations. Similarly, our response to the East Anglia Green plan by National Grid to build new pylons from Norfolk to Essex was undertaken in conjunction with local groups and the CPRE county branches in Suffolk and Essex. We monitor planning applications made in the county to ensure we are on the front foot in identifying schemes of concern, and where we can we also make submissions in support of worthy schemes.

One key relationship we have is with parish councils through our Alliance network, alongside many community groups. Examples of where we were able to effectively engage in supporting groups include the expansion proposals relating to the Deal farm anaerobic digester plant, the Snettisham Solar farm and the proposed silica sand quarrying at Shouldham Warren.

Because much of our work is set against the background of national policies, we engage in much activity with the CPRE National Charity. This has included onshore green energy installations including campaigning for photovoltaic panels being placed on roof space not farmland, the campaign to replant many miles of lost and damaged hedgerows, local green spaces, a land use strategy for England, and the Countryside Next Door camping feeding in to our own camping for a Green Belt for Norwich. We also respond to many consultations such as the Landscapes Review (Glover review) and consultation on Biodiversity Net Gain.

We have continued with previous successful campaigns such as litter picking and removal of lighting on offshore wind turbines as well as entirely new and forward-looking campaigns such as having discussions about forming a new national park in the Brecks. We also engage in issues that only impact directly on a small part of the county such as looking at the future of the Fenland Basin.

We have been out and about attending events, including the Fincham Village Fête, Kings Lynn's Earth Day, the Gathering at Wild Ken Hill and the Royal Norfolk Show where we had presence for the very first time. We also attend consultation events, such as those held in relation to the Sheringham Shoal and Dudgeon Extension Project. Our annual lecture held in Dereham was 'Wild Children - Wilder Norfolk' given by Patrick Barkham. We also organised a successful Norfolk nature day in Massingham, which received excellent press coverage. Our trustees have been active giving talks to local organisations, David Hook particularly with his expertise on light pollution. Pallavi Devulapalli has been active in West Norfolk and Sandra Walmsley spoke at the Big Green week event to name a few opportunities we have taken. We have also had meetings with politicians to ensure they are aware of our campaigns.

Making sure our voice is heard in the press is one of our priorities, and we have been featured and quoted on many occasions in the local press and media. As well as this, we continue to talk to the offshore wind farm companies regarding the planning and development permissions for transfer power cables to two major sub-stations in the county.

As we moved through the year, we engaged in preparation for issues where the bulk of work would be in 2023, such as the National Planning Policy Framework consultation, Local Plans in Central and North Norfolk, Nature Recovery schemes. We also looked at how we will respond to the many issues affecting our county through water resources - drought, flooding, supply, pollution, cutting excessive consumption, and erosion. We secured grant funding from the Talent Fund to support the rewilding project at Marham Village Preschool. Opportunities to engage with young people are a priority for us.

Being effective in managing CPRE Norfolk as a charity remains at the top of our list, both in terms of governance, financial probity and working to make sure we have a secure financial base for the future against a continuing challenging background. We continually seek new volunteers, including trustees, and advertise via our website and elsewhere to seek the new talent we need. These new volunteers will help us successfully steer our campaigns to ensure that our countryside and landscapes can deliver tranquillity and beauty alongside a thriving, producing and prosperous environment that is fully protected.



Christopher Dady
Chair April 2023

CPRE Norfolk

Report of the Executive Committee - Year ended 31 December 2022

Financial Review

The Financial Statements for the year ended 31st December 2022 indicate a deficit of £11,525 [2021 deficit £28,961]

Income and Expenditure

CPRE Norfolk continues to champion the Norfolk countryside through important projects that address the threats and pressures that the county faces from climate change, widespread development and pollution and infrastructure changes.

These projects are expensive but effective and our membership and general fundraising is not sufficient to cover the annual expenditure. We are only able to continue the important work and contribution we make through the management of our reserves policies.

These funds have come from important bequests from the estates of past supporters.

We cannot expect this sort of support as a matter of course and we need to increase our membership base with new recruits and greater fundraising activities. However, we know that there are considerable pressures on our supporters' own finances and availability. This emphasises the importance of that membership support for which we are so very grateful.

We are always open to the thoughts and suggestions of members, supporters and champions. Please keep to talking to us.

We are also trying to extend the support we can offer the parish councils and other bodies to bring assistance to the planning process so that it truly takes the environment and Norfolk's special countryside into longer term thinking. The trustees are very grateful to our dedicated staff, including new recruits, for planning advice and the West Norfolk area. Our staff work hard and effectively.

Reserves

Our total charitable funds stand at £198,796 [2021 £210,321]

Plans for future periods

It is the Trustees' intention to maintain the current high-profile policies to safeguard and protect the countryside of Norfolk and our reserves policy as indicated in the funds statement is set to provide for continuing and longer-term support for those objectives. Additional Trustees and volunteers are needed to see through these projects are develop our future programmes. Can you help?

Independent Examination of Accounts

The trustees are grateful to Shirley Webb, MAAT, of "Make It Count" who is the Independent Examiner. Shirley has also assisted with preparation of these Financial Statements and provided accountancy advice. The Trustees will seek to reappoint Shirley Webb as the Independent Examiner for 2023 and a resolution will be proposed at the Annual General Meeting.



George Ridgway FCA ACiM
Honorary Treasurer, March 2023

CPRE Norfolk

Independent Examiner's Report to the members - Year ended 31 December 2022

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the Charities Act,
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b)) of the Charities Act; and
- To state whether particular matters have come to my attention

Basis of Independent Examiner's Statement

My examination was carried out in accordance with General Directions given by the Charity Commission.

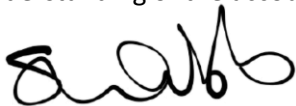
An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Charities Act
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date 30th March 2023

Shirley Webb MAAT Director
Make It Count (Accountancy Services) Ltd
3 Malleson Place
East Carleton
NR14 8JA

CPRE Norfolk

Statement of Financial Activities for year ended 31st December 2022

	Note	Restricted £	Unrestricted £	Total Funds 2022 £	Total Funds 2021 £
Income and Endowments from:					
Donations and Legacies	1	3,000	47,486	50,486	23,604
Fundraising Income	2		1,008	1,008	1,528
Investment income	3		379	379	161
Other					
Total Income		<u>3,000</u>	<u>48,873</u>	<u>51,873</u>	<u>25,293</u>
Expenditure on:					
Charitable Activities:	4	3,156	57,605	60,761	46,658
Raising Funds					
Fund-raising and publicity costs	5		1,162	1,162	6,372
Other					
Governance costs	6		1,475	1,475	1,224
Total Expenditure		<u>3,156</u>	<u>60,242</u>	<u>63,398</u>	<u>54,254</u>
Net income/(expenditure)		(156)	(11,359)	(11,525)	(28,961)
Transfers between funds		3,000	(3,000)		
Other Recognised Gains/Losses					
Net movement in funds		<u>2,844</u>	<u>(14,369)</u>	<u>(11,525)</u>	<u>(28,961)</u>
Reconciliation of Funds:					
Total Funds brought forward			210,321	210,321	239,282
Total Funds carried forward		<u>2,844</u>	<u>195,952</u>	<u>198,796</u>	<u>210,321</u>

CPRE Norfolk

Statement of Assets and Liabilities - Year ended 31 December 2022

	Note	Restricted £	Unrestricted £	Total Funds 2022 £	Prior year 2021 £
Fixed Assets					
Intangible Assets					
Tangible Assets	7		46,568	46,568	49,172
Heritage Assets				0	
Investments				0	
Total Fixed Assets		<u>0</u>	<u>46,568</u>	<u>46,568</u>	<u>49,172</u>
Current Assets	8				
Stocks					
Debtors & Prepayments			278	278	10,396
Investments:					
Cash at Bank and in hand		<u>2,844</u>	<u>149,706</u>	<u>152,550</u>	<u>151,353</u>
Total Current Assets		<u>2,844</u>	<u>149,984</u>	<u>152,828</u>	<u>161,749</u>
Current Liabilities	9				
Creditors: Amounts falling due within one year					
Accrued Accounting fees			600	600	600
Other Accruals				0	0
Total Current Liabilities		<u>0</u>	<u>600</u>	<u>600</u>	<u>600</u>
Creditors: Amounts falling due after more than one year				0	0
Total Net Assets or Liabilities		<u>2,844</u>	<u>195,952</u>	<u>198,796</u>	<u>210,321</u>
The Funds of The Charity					
Endowment Funds				0	0
Restricted Funds				0	0
Unrestricted Funds		<u>2,844</u>	<u>195,952</u>	<u>198,796</u>	<u>210,321</u>
Total Charity Funds		<u>2,844</u>	<u>195,952</u>	<u>198,796</u>	<u>210,321</u>

Notes to the Accounts - Year ended 31 December 2022

	Restricted £	Unrestricted £	Total 2022 £	Total 2021 £
1 Donations and Legacies				
Membership:				
CPRE subscription		15,691	15,691	16,003
Legacies		27,000	27,000	0
Friends		0	0	0
Donations		2,869	2,869	3,362
Appeal / Awards		1,750	1,750	3,572
Grants	3,000	0	3,000	0
Miscellaneous		176	176	5
	<u>3,000</u>	<u>47,486</u>	<u>50,486</u>	<u>22,947</u>
2 Fundraising Income				
Sales of Goods		528	528	723
Events				0
100 Club		480	480	805
	<u>0</u>	<u>1,008</u>	<u>1,008</u>	<u>1,528</u>
3 Investment Income				
Bank interest		379	379	161
	<u>0</u>	<u>379</u>	<u>379</u>	<u>161</u>
4 Charitable Activities				
Salaries	3,156	18,487	21,643	18,035
Rent/Rates & Utilities		1,706	1,706	2,041
Insurance		1,073	1,073	1,068
Repairs and renewals		139	139	65
Stationery		124	124	151
Postage		39	39	22
Telephone / Broadband		563	563	576
Bank Charges		162	162	192
Employee expenses		145	145	62
Volunteer expenses		98	98	81
Recruitment advertising		1,239	1,239	0
Fundraiser commission		747	747	420
Small Grants		0	0	0
Legal & Professional (exceptional)		11,400	11,400	0
Project Consultants Fees		18,717	18,717	15,045
Project Resources & Training		140	140	387
Project Publicity & Promotion		200	200	2,387
Subscriptions/regional levy		20	20	20

Light Pollution		2	2	23
Depreciation/Amortisation		2,604	2,604	2,689
	<u>3,156</u>	<u>57,605</u>	<u>60,761</u>	<u>46,658</u>

5 Raising Funds

Meetings		120	120	0
Gifts & Prizes (incl. 100 Club)		372	372	406
Printing (Incl. communications)		670	670	679
Planning			0	0
Awards			0	4,119
Events			0	0
	<u>0</u>	<u>1,162</u>	<u>1,162</u>	<u>6,372</u>

6 Governance costs

Committee expenses inc Misc		613	613	399
AGM		262	262	225
Accountancy		600	600	600
Legal & Professional		0	0	0
	<u>0</u>	<u>1,475</u>	<u>1,475</u>	<u>1,224</u>

CPRE Norfolk

Analysis of Opening and Carrying Amounts - Year ended 31 December 2022

	Notes	Freehold Land and Buildings	Leasehold Land and Buildings	Plant and Machinery	Fixtures, Fittings & Equipment	Total
7 Tangible Fixed Assets		£	£	£	£	£
Cost or Valuation						
At beginning of the Year		58,712	0	0	4,427	63,139
Additions						0
Disposals						0
Revaluations						0
Transfers						0
At End of the Year		58,712	0	0	4,427	63,139
Depreciation and Impairment						
At beginning of the Year		10,563		0	3,404	13,967
Disposals						0
Depreciation		2,348			256	2,689
Impairment						0
Transfers						0
At End of the Year		12,911	0	0	3,660	16,571
Net book value at beginning of the year		48,149	0	0	1,023	49,172
Net book value at end of the year		45,801	0	0	767	46,568

8 Current Assets

Current Assets		
Debtors		0
		0
Cash and Bank Deposits		152,550
		152,550
Prepayments	W Denis Trustees Indemnity Ins to 2Sept 22	179
	NFU Liability Insurance 20Sept22	99
		278

9 Current Liabilities

Current Liabilities		
Accruals	HMRC and Pension contributions Dec	0
	Accounts & Independent Examiners Fee	600
		600

CPRE Norfolk

Outline Summary of Fund Movements - Year ended 31 December 2022

Fund name	Fund balances brought forward	Income	(Expenditure)	Transfers	Gains and (Losses)	Fund Balances Carried Forward
	£	£	£	£	£	£
Designated for the operational offices and headquarters	46,228		(2,348)	1,921		45,801
Projects incl. V4N, Planning & Consultancy 2017 - 2024	58,164		(18,717)			39,447
Exceptional Fund	8,364		(11,400)	3,036		0
Restricted fund CPRE Grant for renewal	0	3,000	(3,156)	3,000		2,844
All Other Unrestricted Funds	97,565	48,873	(27,777)	(7,957)		110,704
Total Funds	210,321	51,873	(63,398)	0	0	198,796

CPRE Norfolk

Acknowledgement of Donors, Patrons and Sponsors - Year ended 31 December 2022

CPRE Norfolk would like to thank all our members, friends, supporters and volunteers for their invaluable contribution to the charity's success in 2022.

Patrons 2022

Sir Nicholas Bacon Bt.
Charles Barratt
Ivor Braka
The Marquess of Cholmondeley
Thomas Cook
The Reverend Paul Gismondi
The Earl of Leicester
Sir Rupert Mann
Professor Timothy O'Riordan, OBE
Lady Walpole

Other Patrons have asked to remain anonymous.

Ambassadors 2022

Patrick Barkham
John Bullard
Kit Martin CBE
Gerard Stamp

Accounts

CPRE Norfolk

Trustees' Annual Report - Year ended 31 December 2020

CPRE Norfolk
15 Pigg Lane
Norwich
NR3 1RS
01603 761660
info@cprenorfolk.org.uk
www.cprenorfolk.org.uk

Registered charity no. 210706



The countryside charity
Norfolk

CPRE Norfolk

Trustees' Annual Report - Year ended 31 December 2020

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Outline Summary of Fund Movements	14
Acknowledgement of Donors, Patrons and Sponsors	15

CPRE Norfolk

Report of the Executive Committee - Year ended 31 December 2020

Reference and Administrative Information

Charity Name:

CPRE Norfolk

Charity Registration Number:

210706

Address of Charity:

15 Pigg Lane
Norwich
Norfolk
NR3 1RS

Further Contact Details of Charity:

Tel: (01603) 761660

Email: info@cprenorfolk.org.uk

Web: www.cprenorfolk.org.uk

Trustees of the Executive Committee during 2020:

Professor Tim O'Riordan	(President)
Christopher Dady	(Chairman)
Robert Lodge	(Vice Chairman) (resigned 11th August 2020)
George Ridgway	(Treasurer)
Richard Turner	(Secretary)
Dr Keith Bacon	
David Hook	
Dr Ian Shepherd	
Faye LeBon	(elected 11th August 2020)
Stephen Picton Pegg	(resigned 13th October 2020)

Vice Presidents

Peter Forbes
Matthew Martin
Rosalie Monbiot
Lady Laurel Walpole

Bankers:

CAF Bank Ltd
25 Kings Hill Avenue, Kings Hill
West Malling
Kent
ME19 4JQ

Virgin Money PLC
Jubilee House
Gosforth
Newcastle Upon Tyne
NE3 4PL

Reporting Accountants:

Make It Count Accountancy Services
3 Malleson Place
East Carleton
Norwich
NR14 8JA

CPRE Norfolk

Report of the Executive Committee - Year ended 31 December 2020

Structure, Governance and Management

CPRE Norfolk is governed by its Constitution and Rules which were adopted in 1933 and registered with the Charity Commission (registration number 210706) on 5 August 1964. The Constitution was last updated in 2019.

A county tier of the national environmental organisation Campaign to Protect Rural England, CPRE Norfolk is part of and works alongside CPRE nationally and regionally but is a separate registered charity. It is a membership organisation with around 920 members and supporters who subscribe or give regular donations. They include individuals, families, parish and town councils and other local amenity bodies.

The charity has an Executive Committee of Trustees with a wide range of expertise, including planning, conservation, farming and landscape, as well as management and charity governance. Vacancies are advertised through regular e-bulletins and newsletters and in the local press.

CPRE Norfolk has an office in Norwich which is staffed by two part-time employees and a part-time Planning Campaigns Consultant.

The branch has a Volunteers Policy and actively encourages the contribution and involvement of volunteers of all ages and backgrounds.

CPRE Norfolk

Report of the Executive Committee - Year ended 31 December 2020

Objectives and Activities

CPRE Norfolk (also known as The Norfolk branch of the Campaign to Protect Rural England) exists to promote the beauty, tranquillity and diversity of rural Norfolk by encouraging the sustainable use of land and other natural resources in town and country. As an independent voice for the landscape, we monitor 'the big picture' of how the land, coast, skies and communities of Norfolk are being affected by development and we engage with decision-makers on a regular basis. In particular we encourage Norfolk MPs, councillors, planning departments and other decision makers to support the countryside, safeguard precious and protected areas, promote urban renewal, restrict development on greenfield sites, protect country lanes and footpaths, preserve rural tranquillity and dark skies. We focus on promoting positive solutions to support the long-term future of Norfolk and its precious countryside.

We provide independent responses to large-scale planning issues, ensuring that development and growth proposals take into account the social, aesthetic, environmental and economic benefits of the countryside. Backed by in-depth research and many years of collective experience, we give evidence at Public Inquiries into complex and long-running Norfolk planning debates and we provide planning support to parish councils, conservation groups and individuals across the county, running seminars and conferences on planning and other issues affecting the countryside. Through the CPRE Awards we reward excellence in best practice of countryside conservation and architectural design which limits the carbon footprint and work to highlight and improve public understanding of exemplary environmental projects.

Further information on the charity's history, objectives and current activities are available from our website www.cprenorfolk.org.uk

CPRE Norfolk

Report of the Executive Committee - Year ended 31 December 2020

Achievements and Performance

2020 has been a year where the Coronavirus epidemic has not only challenged the way we work but brought new perspectives to the opportunities for change.

We were fortunate in appointing a new Administrator, Su Waldron, having had a strong response to our recruitment advertisement. And she has brought a new dimension to our work. Su, along with our existing Finance Officer Helen Steed, and our Planning Consultant Michael Rayner, deserve our unreserved thanks for their flexibility and hard work this year.

Campaigning has continued on ongoing issues such as the western extension to the Northern Distributor Road near Norwich, the Greater Norwich Local Plan and onshore cabling for offshore wind farms, and these will continue to keep our attention in 2021. We have continued to develop our campaigns on urban connectivity to the countryside in urban areas, including the pressure for a Green Belt serving Norwich. We have also continued to focus on traditional activities such as light pollution and litter, and we have seen a new threat of carelessly discarded PPE.

The planned Awards for 2020 were postponed to 2021, and the AGM for 2019 was held virtually, as will the AGM for 2021. We have adapted to virtual working, primarily using Zoom, and have seen advantages from the fact we have not needed to travel. This has not only been good for the planet, but it has saved us some costs as well.

Whilst, through our Vision for Norfolk, we have always campaigned to protect the countryside those same measures are critical if we are to move to net zero by 2050. Our work on this in 2020 has been to continue to educate, be involved in discussion and to influence policy makers to take action. This will naturally come to the fore in our future work. One area where we will look for traction is with seeking to continue changes to working practices and lifestyles that emerged as a necessity to slow the spread of Covid-19, which has reduced carbon equivalent emissions albeit not to the degree we really require.

The lockdowns have also highlighted just how vital the countryside is for wellbeing - in other words our mental and physical health. To protect the countryside, we must also look after its biodiversity, and ensure our farming community can do the same. We must also encourage the right kind of tourism too, that support our economy without overwhelming Norfolk. With the continuing fallout from the pandemic, and the potential change arising from Brexit, there will be plenty to challenge us.

Continuing to become more effective and to reach more people is vital for our ongoing work. This involved developing our new website (launched in 2021), and our working relationships with other organisations, such as wildlife charities and parish councils. With regard to the latter, we have continued to grow our alliance and are looking to work more closely with Norfolk Association of Local Councils. We have started to plan for future trustee and volunteer recruitment, and to widen our diversity.

We are in a good place both in financial and people terms to continue our work in 2021, but we do not anticipate the challenges will lessen, and we remain reliant on the support and encouragement of our members and supporters. Our thanks go to them.



Christopher Dady
Chair April 2021

CPRE Norfolk

Report of the Executive Committee - Year ended 31 December 2020

Financial Review

The financial Statements for the year ended 31st December 2020 indicate a surplus of £11,210 [2019 deficit £-15296]

Income and Expenditure

What a strange year!

Despite the restrictions on our operations during Covid19 precautions, the staff and consultant have continued to work very well as a linked team and many developments have been achieved to deliver our primary objectives and enhance the public awareness.

Although we have been precluded from organising major events or “live” meetings, our members’ support, together with generous donations and legacies, has supported our activities and retained funds to continue the longer-term plans and projects.

Naturally, we plan to sustain the charity’s work from its usual annual income and the necessary drive to extend membership remains a key policy because, although we are all immensely grateful for the generosity of specific donors, we cannot expect to rely on the investment of individual benefactors to facilitate our longer-term plans alone.

The investment in the long-term lease of our own premises is now clearly reflected in the financial controls relating to our accommodation costs but even here the major changes in the way we operated during the Covid19 restrictions has allowed CPRE Norfolk to reassess the way we use the offices and facilities to gain the most from our property.

I am very grateful for the support of the Trustees, the staff and our consultant who all remain dedicated to implementing the Executive’s policies in a disciplined and professional manner.

Reserves

Our total charitable funds stand at £239,282 [2019 - £228,072]

Plans for Future Periods

It is the Trustees’ intention to maintain the current high-profile policies to safeguard and protect the countryside of Norfolk and our reserves policy as indicated in the funds statement is set to provide for continuing and longer-term support for those objectives.

Independent Examination of Accounts

The trustees are grateful to Shirley Webb, MAAT, of “Make It Count” who is the Independent Examiner. Shirley has also assisted with preparation of these Financial Statements and provided accountancy advice. The Trustees will seek to reappoint Shirley Webb as the Independent Examiner for 2021 and a resolution will be proposed at the Annual General Meeting.



George Ridgway FCA ACiM
Honorary Treasurer, April 2021

CPRE Norfolk

Independent Examiner's Report to the members - Year ended 31 December 2020

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the Charities Act,
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b)) of the Charities Act; and
- To state whether particular matters have come to my attention

Basis of Independent Examiner's Statement

My examination was carried out in accordance with General Directions given by the Charity Commission.

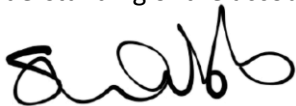
An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Charities Act
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date 19th April 2021

Shirley Webb MAAT Director
Make It Count (Accountancy Services) Ltd
3 Malleson Place
East Carleton
NR14 8JA

CPRE Norfolk

Statement of Financial Activities for year ended 31st December 2020

	Note	Restricted £	Unrestricted £	Total Funds 2020 £	Total Funds 2019 £
Income and Endowments from:					
Donations and Legacies	1	1,688	47,298	48,986	49,200
Fundraising Income	2		696	696	15,055
Investment income			808	808	1,500
Other					
Total Income		<u>1,688</u>	<u>48,802</u>	<u>50,490</u>	<u>65,755</u>
Expenditure on:					
Charitable Activities:	3	1,688	34,953	36,641	64,957
Raising Funds					
Fund-raising and publicity costs	4		1,235	1,235	11,378
Other					
Governance costs	5		1,404	1,404	4,716
Total Expenditure		<u>1,688</u>	<u>37,592</u>	<u>39,280</u>	<u>81,051</u>
Net income/(expenditure)		0	11,210	11,210	(15,296)
Transfers between funds					
Other Recognised Gains/Losses					
Net movement in funds		<u>0</u>	<u>11,210</u>	<u>11,210</u>	<u>(15,296)</u>
Reconciliation of Funds:					
Total Funds brought forward			228,072	228,072	243,368
Total Funds carried forward		<u>0</u>	<u>239,282</u>	<u>239,282</u>	<u>228,072</u>

CPRE Norfolk

Statement of Assets and Liabilities - Year ended 31 December 2020

	Note	Restricted £	Unrestricted £	Total Funds 2020 £	Prior year 2019 £
Fixed Assets					
Intangible Assets					
Tangible Assets	7		51,861	51,861	54,663
Heritage Assets				0	
Investments				0	
Total Fixed Assets		<u>0</u>	<u>51,861</u>	<u>51,861</u>	<u>54,663</u>
Current Assets	8				
Stocks					
Debtors & Prepayments			349	349	587
Investments:					
Cash at Bank and in hand			187,947	187,947	173,718
Total Current Assets		<u>0</u>	<u>188,296</u>	<u>188,296</u>	<u>174,305</u>
Current Liabilities	9				
Creditors: Amounts falling due within one year					
Accrued Accounting fees			600	600	600
Other Accruals			275	275	296
Total Current Liabilities		<u>0</u>	<u>875</u>	<u>875</u>	<u>896</u>
Creditors: Amounts falling due after more than one year				0	0
Total Net Assets or Liabilities		<u>0</u>	<u>239,282</u>	<u>239,282</u>	<u>228,072</u>
The Funds of The Charity					
Endowment Funds				0	
Restricted Funds				0	
Unrestricted Funds			239,282	239,282	228,073
Total Charity Funds		<u>0</u>	<u>239,282</u>	<u>239,282</u>	<u>228,072</u>

CPRE Norfolk

Notes to the Accounts - Year ended 31 December 2020

	Restricted £	Unrestricted £	Total 2020 £	Total 2019 £
1 Donations and Legacies				
Membership:				
CPRE subscription		16,188	16,188	16,841
Legacies		27,458	27,458	30,387
Friends			0	0
Donations		3,652	3,652	1,947
Appeal / Awards			0	25
Grants *	1,688		1,688	0
Miscellaneous			0	0
	<u>1,688</u>	<u>47,298</u>	<u>48,986</u>	<u>49,200</u>
2 Fundraising Income				
Sales of Goods			0	2,425
Events			0	11,898
100 Club		696	696	732
	<u>0</u>	<u>696</u>	<u>696</u>	<u>15,055</u>
3 Charitable Activities				
Salaries	1,688	12,314	14,002	18,870
Rent/Rates & Utilities		2,652	2,652	707
Insurance		1,435	1,435	661
Repairs and renewals		416	416	65
Stationery		51	51	251
Postage		0	0	16
Telephone		515	515	861
Bank Charges		120	120	120
Employee expenses		100	100	22,525
Volunteer expenses		0	0	14
Recruitment advertising		0	0	0
Fundraiser commission		0	0	0
Small Grants		0	0	0
Project Consultants Fees		13,698	13,698	15,029
Project Resources & Training		68	68	387
Project Publicity & Promotion		485	485	2,387
Subscriptions/regional levy		233	233	20
Light Pollution		63	63	88
Depreciation/Amortisation		2,803	2,803	2,955
	<u>1,688</u>	<u>34,953</u>	<u>36,641</u>	<u>64,957</u>

4 Fundraising and Publicity Costs

Meetings	150	150	794
Gifts & Prizes (incl. 100 Club)	406	406	390
Printing (Incl. communications)	679	679	1,333
Planning	0	0	0
Awards	0	0	46
Events	0	0	8,815
	<u>0</u>	<u>1,235</u>	<u>11,378</u>

5 Governance costs

Committee expenses inc Misc	0	0	1,240
AGM	(27)	(27)	419
Accountancy	600	600	600
Legal & Professional	831	831	2,457
	<u>0</u>	<u>1,404</u>	<u>4,716</u>

** The £1,688 restricted grant was awarded as part of the Coronavirus Job Retention Scheme and was allocated entirely to paying employee salaries.*

CPRE Norfolk

Analysis of Opening and Carrying Amounts - Year ended 31 December 2020

	Notes	Freehold Land and Buildings	Leasehold Land and Buildings	Plant and Machinery	Fixtures, Fittings & Equipment	Total
6 Tangible Fixed Assets		£	£	£	£	£
Cost or Valuation						
At beginning of the Year		58,712	0	0	4,427	63,139
Additions						0
Disposals						0
Revaluations						0
Transfers						0
At End of the Year		58,712	0	0	4,427	63,139
Depreciation and Impairment						
At beginning of the Year		5,867		0	2,608	8,475
Disposals						0
Depreciation		2,348			455	2,803
Impairment						0
Transfers						0
At End of the Year		8,215	0	0	3,063	11,278
Net book value at beginning of the year		52,845	0	0	1,819	54,664
Net book value at end of the year		50,497	0	0	1,364	51,861

8 Current Assets

Current Assets		
Debtors		0
		0
Cash and Bank Deposits		187,947
		187,947
Prepayments	W Denis Trustees Indemnity Insurance Sept 20	235
	NFU Liability Insurance Sept 20	114
		349

9 Current Liabilities

Current Liabilities		
Accruals	HMRC and Pension contributions Dec	(45)
	Accounts & Independent Examiners Fee	600
	100 Club Uncashed cheques 2018	240
	100 Club Uncashed cheques 2019	80
		875

CPRE Norfolk

Outline Summary of Fund Movements - Year ended 31 December 2020

Fund name	Fund balances brought forward	Income	(Expenditure)	Transfers	Gains and (Losses)	Fund Balances Carried Forward
	£	£	£	£	£	£
Designated for the operational offices and headquarters	56,791					56,791
Projects incl. V4N, Planning & Consultancy 2017 - 2024	49,990		(14,733)	39,743		75,000
All Other Unrestricted Funds	121,292	50,490	(24,547)	(39,743)		107,492
Total Funds	228,073	50,490	(39,280)	0	0	239,283

CPRE Norfolk

Acknowledgement of Donors, Patrons and Sponsors - Year ended 31 December 2020

CPRE Norfolk would like to thank all our members, friends, supporters and volunteers for their invaluable contribution to the charity's success in 2020.

Patrons 2020

Sir Nicholas Bacon Bt.
Charles Barratt
Ivor Braka
The Marquess of Cholmondeley
Thomas Cook
The Reverend Paul Gismondi
The Earl of Leicester
Sir Rupert Mann
Rosalie Monbiot, OBE
Professor Timothy O'Riordan, OBE
Lord & Lady Walpole

Other Patrons have asked to remain anonymous.

Ambassadors 2020

Patrick Barkham
John Bullard
Kit Martin CBE
Gerard Stamp