

THE DIVINE HEALING MISSION

England & Wales · Charity number 208738

Details

Other names CROWHURST CHRISTIAN HEALING CENTRE

Status Registered

Legal form Other

Company number [00720023](#)

Registered 1963-07-01

Register [View on the Charity Commission register](#)

Contact

Address Crowhurst Christian Healing Centre
The Old Rectory
Forewood Lane
Crowhurst
Battle
East Sus

Phone 01424 830204

Email enquiries@crowhursthealing.org.uk

Website www.crowhursthealing.org.uk

Activities

Objects: 1. TO PROCLAIM TO ALL MEN EVERYWHERE THE UNCHANGING WILL AND POWER OF GOD TO HEAL THROUGH HIS SON JESUS TO-DAY AS OF OLD. 2. TO MAKE HUMBLE AND LOYAL USE OF EVERY MEANS OF DIVINE HEALING. 3. TO PROVIDE QUARTERS TO ENABLE SUFFERERS TO RECEIVE THE BENEFIT OF SPIRITUAL HELP, REST, AND QUIET.

Activities: To provide support to individuals of a physical and spiritual nature in a residential setting.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£730,283	£806,612	£1,509,761	20
2024-03-31	£870,825	£770,521	£1,586,090	19
2023-03-31	£639,638	£603,056	£1,485,786	18
2022-03-31	£550,513	£586,774	£1,449,204	19
2021-03-31	£508,307	£518,373	£1,485,465	21

Trustees

Name	Role	Appointed
Emma Jane Jones		2025-02-12
Paul Raynor		2013-10-04
ROBERT MARTIN WORTHING		2022-04-27
Rachel Claire Wilson		2023-02-15
VIVIEN LORELY DRAKES		2016-08-16

THE DIVINE HEALING MISSION

England & Wales - Charity number 208738

Accounts

Charity registration number 208738 (England and Wales)

Company registration number 00720023

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025



Caladine

Chartered Certified Accountants

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
LEGAL AND ADMINISTRATIVE INFORMATION**

Trustees	V Drakes E Jones P Raynor N Thonger R Wilson R Worthing	(Appointed 12 February 2025)
Secretary	P Raynor	
Charity number	208738	
Company number	00720023	
Principal address	Crowhurst Christian Healing Centre The Old Rectory Forewood Lane Battle East Sussex TN33 9AD	
Registered office	The Old Rectory Crowhurst Battle East Sussex TN33 9AD	
Independent examiner	John Caladine FCCA CTA FCIE Caladine Limited Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF	
Bankers	National Westminster Bank Hastings (A) Branch Havelock Road Hastings East Sussex TN34 1GW	
Solicitors	Heringtons 1 Upper Lake Battle East Sussex TN33 0AN	

DIVINE HEALING MISSION (HOLDINGS) LIMITED T/A CROWHURST CHRISTIAN HEALING CENTRE CONTENTS

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**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
FOR THE YEAR ENDED 31 MARCH 2025**

The Trustees present their annual report and financial statements for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The purpose of the company is that of the legal entity of the Divine Healing Mission, which operates under the name of Crowhurst Christian Healing Centre ("CCHC").

The Mission of CCHC, as written in the Declaration of Trust dated thirty-first day of March 1960 made by Reverend S M Wickham and Reverend G L J Bennett is as follows:

1. to proclaim to all men everywhere the unchanging Will and power of God to heal through his son Jesus today as of old.
2. to make humble and loyal use off every means of divine healing instituted and commanded by our Lord i.e. the prayer of faith, the sacrament of holy communion, anointing with holy oil, laying on of hands, whereby the power of God is made available for the deliverance of mankind from evil bondage and affliction.
3. to enable sufferers to receive the benefit of spiritual help rest and quiet in the proper surroundings and to this end retain central and suitable headquarters and generally to have full power to purchase sell mortgage lease or otherwise deal with the land and to erect pull down alter or otherwise deal with buildings thereon.

This is explained to our supporters by the following statement:

CCHC has a vision to advance the Kingdom of God. This vision is fulfilled by:

- Continuing the healing, preaching and teaching of the Lord Jesus Christ worldwide;
- Providing a non denominational residential space where people can be loved by God;
- Using our resources to encourage and teach people to grow in the power of the Holy Spirit.

The activities undertaken during the year were as follows:

- A team of over 220 Prayer Partners pray regularly for every aspect of the spiritual and physical life of the centre.
- 22:2 Healing services, so named to point to God's vision for the healing of the nations (see Revelation 22:1-3), and a service of night prayer for residential guests were held when guests were in house throughout the year.
- Healing services were shown online via links on Facebook and YouTube.
- Healing Space, which is designated time for guests to stay at the Centre and draw closer to God, was programmed throughout the year.
- Prayer ministry was provided to residential guests and day visitors upon request.
- Hospitality was provided to both residential guests and Howards Well café visitors (Monday to Friday).
- Guided Quiet Days, Guided retreats, Prayer Days and other courses were provided by the Staff Chaplains at the Centre. Some guided Quiet Days offered access virtually for those who were unable to attend or preferred to watch at home. In addition, several Visiting Chaplains were invited to be Lead Chaplain for specific weeks that were advertised in advance, and to lead chosen Guided Quiet Days and Retreats.
- Staff Chaplains made visits by invitation to a number of churches to preach.
- The 'Revive' newsletter was published every two months during the year and distributed by post and electronic mail.
- Trustee meetings were held regularly at the Centre, with participants unable to attend personally joining by zoom; regular Management, and Team Meetings were also held.
- Christian groups/Church groups booked both Chaplain led retreats and self-led retreats at the Centre.

Social Media (Facebook and Instagram) and electronic mail continued to be the principal way for CCHC to advertise the activities being provided daily. The Thursday Healing Services are recorded for viewing on YouTube later.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025**

Public benefit

The charity has paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Volunteers

Volunteers continue to be added across the various departments. All volunteers undertook online Health and Safety Training and received support in the form of review meetings from their department Managers. The contribution of Volunteers was celebrated at Christmas and during National Volunteers Week in June 2024.

Achievements and performance

Significant activities and achievements against objectives

- The Centre was open to guests throughout the year, except the days when closed for staff welfare, deep cleaning and necessary maintenance. Residential guests, day visitors and many Church groups were all welcomed.
- Family activities were available during the Easter school holidays.
- The 'Howards Well' café continued to perform well through the year, operating on the patio and in the lounge and dining room.
- Two Chaplaincy placements (1 residential and 1 day) were accepted. Three students from Glyne Gap school have benefitted from work experience placements in the gardens.
- A fourth full time Staff Chaplain was added to the Chaplaincy team.
- The organisation Christian Healing UK (CHUK) held their annual conference at the Centre.
- A day on bereavement was organised, primarily for the villagers of Crowhurst.
- The links with Crowhurst C of E Primary School continue. Children from the school planted crocus bulbs, sang Christmas carols to guests, took part in a walking nativity and an Easter event at the Centre.
- CCHC has partnered with A Rocha which is a Christian conservation organisation. A Rocha has recommended some action that could be taken to improve the biodiversity of the land.
- Urgent maintenance work identified in a Condition survey has been completed.
- Work to convert the Wing Flats into accommodation for volunteers and visiting Chaplains was completed and the flats are now regularly used for this purpose.
- Prayer with one of the dedicated team of Chaplains was available every day to anyone who requested it.
- The financial position of the charity was improved by the receipt of legacies and generous donations.
- We thank God for his generosity and grace in providing sufficient funds to tackle repairs that were very necessary, and improvements that have enhanced the enjoyment for guests.
- Planned maintenance was carried out during the year and planning for more significant tasks is ongoing.

Financial review

Income received from charitable activities (the vast majority of which is visitor fees) was similar compared to the previous year. Donations and gifts were also at a similar level compared to the previous year however monies received from legacies was significantly lower. Total income was for the year was £730,283 compared to £870,825 in the previous year. The charity made a net deficit on unrestricted funds, after transfers, of £95,591 (2024: surplus of £103,852). Unrestricted funds carried forward at 31 March 2025 amounted to £1,483,494 (2024: £1,579,085).

Reserves policy

The Trust is dependent on Almighty God for support. As a matter of good practice it is the intention to hold a minimum of 3 months fixed operating expenses as a reserve, which is calculated to be approximately £100,000. Net current assets (i.e. excluding property and other fixed assets) held as part of unrestricted funds at the year end amounted to £151,149, albeit £68,241 are designated funds which does leave the charity slightly short of the reserves needed.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025**

Risk Management

- Health and safety monitoring and checks were carried out during the year.
- Risk assessments for each department are in place
- All staff and volunteers undertook and passed an online Health and Safety Training course.
- Fire inspections were carried out regularly.
- The safeguarding policies are kept under review and are published on the website. Relevant personnel have attended training courses online and DBS monitoring is in place for them.
- The organisation remains compliant with relevant data protection legislation.
- The staff handbook has been kept updated as policies are reviewed.

Plans for future periods

The Trustees and the Leadership continue to trust in God's faithfulness and are very privileged to watch God at work in this place. A programme of events is published each year, but everything remains subject to the authority and guidance of the Holy Spirit.

Prayer with guests by the dedicated team of Chaplains at the Centre remains a central pillar in how CCHC fulfils its purpose and mission, but the daily rhythm of prayer, worship and the hospitality all combine to allow people to come in confidence to this safe place and meet God. There are many testimonies by visitors who experienced the presence of God as soon as they arrived, and much blessing during their stay, and that remains our mission.

We believe the future of CCHC is safe under God's sovereign authority and we continue to seek the wisdom and guidance of the Holy Spirit in all matters as we move forward.

Structure, governance and management

The Trustees of the Divine Healing Mission are the members of the company and serve as the Directors. Only the Trustees are eligible to be members. There were four meetings of Trustees during the year held at CCHC at which the affairs of the company were discussed. There were also two meetings at which the Trustees and Chaplains prayerfully considered the future vision of the charity. Most personnel attended in person, but attendance by zoom was arranged for those who requested it.

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

V Drakes

E Jones

(Appointed 12 February 2025)

P Raynor

N Thonger

R Wilson

R Worthing

Recruitment and appointment of trustees

Trustees with suitable spiritual maturity and business understanding are appointed by the existing Trustees. All new Trustees are supplied with Charity Commission guidance on being an effective Trustee and are provided with training as necessary.

Organisational structure

The Leadership Team continues to consist of the Senior Chaplain and the Deputy Senior Chaplain. An additional full time Chaplain was appointed in October 2024.

Relationship with wider network

CCHC continues to liaise with organisations that have similar interests and aims. The Christian Healing UK annual conference took place at CCHC in April 2024 and March 2025. CCHC is a member of a local network of Retreat Centres in the local area.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025**

Statement of Trustees' responsibilities

The Trustees, who are also the directors of Divine Healing Mission (Holdings) Limited for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees' report was approved by the Board of Trustees.



N Thonger
Trustee

13 August 2025

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
INDEPENDENT EXAMINER'S REPORT**

TO THE TRUSTEES OF DIVINE HEALING MISSION (HOLDINGS) LIMITED

I report to the Trustees on my examination of the financial statements of Divine Healing Mission (Holdings) Limited (the charity) for the year ended 31 March 2025.

Responsibilities and basis of report

As the Trustees of the charity (and also its directors for the purposes of company law), you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Since the charity's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the Companies Act 2006.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



John Caladine FCCA CTA FCIE

Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

13 August 2025

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT**

FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Income from:							
Donations and legacies	3	321,665	25,929	347,594	451,081	47,196	498,277
Charitable activities	4	377,213	-	377,213	370,987	-	370,987
Investments	5	5,476	-	5,476	1,561	-	1,561
Total income		704,354	25,929	730,283	823,629	47,196	870,825
Expenditure on:							
Charitable activities	6	786,292	20,320	806,612	709,777	60,744	770,521
Total expenditure		786,292	20,320	806,612	709,777	60,744	770,521
Net income/(expenditure)		(81,938)	5,609	(76,329)	113,852	(13,548)	100,304
Transfers between funds	16	(13,653)	13,653	-	(10,000)	10,000	-
Net movement in funds		(95,591)	19,262	(76,329)	103,852	(3,548)	100,304
Reconciliation of funds:							
Fund balances at 1 April 2024		1,579,085	7,005	1,586,090	1,475,233	10,553	1,485,786
Fund balances at 31 March 2025		1,483,494	26,267	1,509,761	1,579,085	7,005	1,586,090

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
STATEMENT OF FINANCIAL POSITION**

AS AT 31 MARCH 2025

	Notes	2025		2024	
		£	£	£	£
Fixed assets					
Property, plant and equipment	11		1,332,345		1,335,425
Current assets					
Inventories	12	12,387		15,369	
Trade and other receivables	13	73,303		40,359	
Cash at bank and in hand		143,417		240,866	
			229,107		296,594
Current liabilities	14	(51,691)		(45,929)	
Net current assets			177,416		250,665
Total assets less current liabilities			1,509,761		1,586,090
Net assets excluding pension liability			1,509,761		1,586,090
The funds of the charity					
Restricted income funds	16		26,267		7,005
Unrestricted funds	17		1,483,494		1,579,085
			1,509,761		1,586,090

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2025.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 13 August 2025


N Thonger
Trustee - Chairman

Company registration number 00720023 (England and Wales)

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
STATEMENT OF CASH FLOWS**

FOR THE YEAR ENDED 31 MARCH 2025

	Notes	2025 £	£	2024 £	£
Cash flows from operating activities					
Cash (absorbed by)/generated from operations	20		(102,925)		109,234
Investing activities					
Investment income received		5,476		1,561	
Net cash generated from investing activities			5,476		1,561
Net (decrease)/increase in cash and cash equivalents			(97,449)		110,795
Cash and cash equivalents at beginning of year			240,866		130,071
Cash and cash equivalents at end of year			143,417		240,866

DIVINE HEALING MISSION (HOLDINGS) LIMITED T/A CROWHURST CHRISTIAN HEALING CENTRE NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Company information

Divine Healing Mission (Holdings) Limited is a private company limited by guarantee incorporated in England and Wales. The registered office is The Old Rectory, Crowhurst, Battle, East Sussex, TN33 9AD.

The members of the company are the Trustees named on page 2. In the event of the company becoming wound up the liability in respect of the guarantee is limited to £5 per member.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

The trustees are aware of a significant legacy due within the next 12 months. Therefore at the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

General funds are unrestricted funds which are available for use at the discretion of the Trustee in furtherance of the general objectives of the company and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations and grants are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected.

1.5 Expenditure

Liabilities are recognised when a constructive obligation exists, the payment is probable and the obligation can be measured or estimated reliably.

Resources expended are allocated to the particular cost centre to which they relate and include irrecoverable VAT.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies (Continued)

1.6 Property, plant and equipment

Property, plant and equipment are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following basis:

Freehold land and buildings	No depreciation charged
Fixtures, fittings and furnishings	15% reducing balance
Computers & Office Equipment	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

In the opinion of the Trustees there is no benefit served by providing depreciation on the building as this would create a misleading impression. The building is a residential centre with all necessary expenditure incurred to maintain its value which is well in excess of the historical book cost.

Assets costing more than £1,000 are capitalised.

1.7 Impairment of non-current assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Inventories

Inventories are stated at the lower of cost and net realisable value.

Net realisable value is the estimated selling price less all estimated costs of completion and costs to be incurred in marketing, selling and distribution.

1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.10 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies (Continued)

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including trade and other payables and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.11 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.12 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

FOR THE YEAR ENDED 31 MARCH 2025

3 Income from donations and legacies

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Donations and gifts	233,080	25,929	259,009	230,302	22,196	252,498
Legacies	88,585	-	88,585	220,779	25,000	245,779
	<u>321,665</u>	<u>25,929</u>	<u>347,594</u>	<u>451,081</u>	<u>47,196</u>	<u>498,277</u>

4 Income from charitable activities

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Charitable activities		
Bookshop sales	19,360	10,001
Visitor fees	310,190	313,450
Café sales	47,153	37,937
Charitable rental income	510	-
Other income	-	9,599
	<u>377,213</u>	<u>370,987</u>

5 Income from investments

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Interest receivable	<u>5,476</u>	<u>1,561</u>

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

FOR THE YEAR ENDED 31 MARCH 2025

6 Expenditure on charitable activities

	Charitable activities	Charitable activities
	2025	2024
	£	£
Direct costs		
Staff costs	487,053	449,523
Depreciation and impairment	3,082	4,060
Property repairs and renewals	92,493	108,366
Laundry and cleaning	3,758	3,949
Staff training and recruitment	1,647	1,715
Travel and subsistence	967	446
Garden expenses and equipment	3,061	3,941
Sundry expenses and equipment	3,376	2,467
Kitchen equipment	7,209	8,083
Other consumables and bookshop costs	13,861	13,246
Rates, water and waste	17,522	19,144
Food and provisions	62,833	54,395
Electricity and fuel	44,545	35,971
	<u>741,407</u>	<u>705,306</u>
Share of support and governance costs (see note 7)		
Support	38,006	36,332
Governance	27,199	28,883
	<u>806,612</u>	<u>770,521</u>
Analysis by fund		
Unrestricted funds	786,292	709,777
Restricted funds	20,320	60,744
	<u>806,612</u>	<u>770,521</u>

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025**

7 Support costs allocated to activities

	Charitable activities 2025 £	Total 2024 £
Insurance	19,887	15,381
IT costs	4,441	6,442
Printing, postage and office equipment	5,427	4,855
Telephone	7,996	9,059
Promotion	255	595
Governance	27,199	28,883
	<u>65,205</u>	<u>65,215</u>
	2025 £	2024 £
Governance costs comprise:		
Legal and professional	6,460	7,270
Accountancy	12,800	12,000
Bank charges	4,851	6,613
Independent examination	1,600	1,560
Payroll	1,488	1,440
	<u>27,199</u>	<u>28,883</u>

8 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

Trustees donations during the year were £1,220 (2023: £2,093).

9 Employees

The average monthly number of employees during the year was:

	2025 Number	2024 Number
Chaplains	4	3
Housekeeping and catering	11	11
Administration and maintenance	5	5
	<u>20</u>	<u>19</u>

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025**

9 Employees (Continued)

Employment costs	2025 £	2024 £
Wages and salaries	433,035	400,727
Social security costs	31,977	27,609
Other pension costs	22,041	21,187
	<u>487,053</u>	<u>449,523</u>

There were no employees whose annual remuneration was more than £60,000.

Remuneration of key management personnel

The remuneration of key management personnel (which includes gross pay, employer's pension contributions and employer's national insurance contributions) is as follows:

	2025 £	2024 £
Aggregate compensation	<u>89,381</u>	<u>85,006</u>

10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

11 Property, plant and equipment

	Freehold land and buildings £	Fixtures, fittings and furnishings £	Computers & Office Equipment £	Total £
Cost				
At 1 April 2024	<u>1,322,267</u>	<u>43,219</u>	<u>97,366</u>	<u>1,462,852</u>
At 31 March 2025	<u>1,322,267</u>	<u>43,219</u>	<u>97,366</u>	<u>1,462,852</u>
Depreciation and impairment				
At 1 April 2024	-	41,140	86,285	127,425
Depreciation charged in the year	-	312	2,770	3,082
At 31 March 2025	-	41,452	89,055	130,507
Carrying amount				
At 31 March 2025	<u>1,322,267</u>	<u>1,767</u>	<u>8,311</u>	<u>1,332,345</u>
At 31 March 2024	<u>1,322,267</u>	<u>2,078</u>	<u>11,080</u>	<u>1,335,425</u>

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

FOR THE YEAR ENDED 31 MARCH 2025

12 Inventories	2025	2024
	£	£
Sundry goods	12,387	15,369
	<u>12,387</u>	<u>15,369</u>
13 Trade and other receivables	2025	2024
Amounts falling due within one year:	£	£
Gift aid recoverable	3,645	7,958
Other receivables (Legacy £68,000)	69,658	32,401
	<u>73,303</u>	<u>40,359</u>
	<u>73,303</u>	<u>40,359</u>
14 Current liabilities	2025	2024
	£	£
Trade payables	17,779	21,722
Other payables	3,193	6,323
Accruals and deferred income	30,719	17,884
	<u>51,691</u>	<u>45,929</u>
	<u>51,691</u>	<u>45,929</u>

15 Retirement benefit schemes

Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of defined contribution schemes was £15,423 (2024 - £14,119).

Defined benefit schemes

The charity makes contributions on behalf of a chaplain to the Church of England pension scheme which is a defined benefit scheme.

The charity's contributions to this defined benefit pension scheme was £6,618 (2024 - £7,068).

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025**

16 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 April 2024 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2025 £
Howard's Well patio	575	-	(274)	(301)	-
Flats conversion	5,752	-	(19,706)	13,954	-
Garden project	-	25,000	-	-	25,000
Other restricted	678	929	(340)	-	1,267
	<u>7,005</u>	<u>25,929</u>	<u>(20,320)</u>	<u>13,653</u>	<u>26,267</u>
Previous year:	At 1 April 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2024 £
Howard's Well patio	8,085	20,000	(37,510)	10,000	575
Flats conversion	2,468	1,000	(22,716)	25,000	5,752
Other restricted	-	1,196	(518)	-	678
Lily Floyer	-	25,000	-	(25,000)	-
	<u>10,553</u>	<u>47,196</u>	<u>(60,744)</u>	<u>10,000</u>	<u>7,005</u>

Howard's Well patio - this fund is for the installing of patio doors from the Howard's Well cafe and a levelling of the patio to enable wheelchair access. The fund was closed in 2024-25 once the project was complete.

Flats conversion - this fund contains gifts which will be used to renovate two flats to make them fit for use. The project was completed in 2024-25 and the fund is now closed.

Garden project - this fund, set up in 2024-25, relates to specific donations for the garden development.

Other restricted - this fund combines other smaller funds where the donor has requested their donation be used for specific purposes.

Lily Floyer - this fund resulted from a legacy in 2023-24 and was allocated to other funds in accordance with the donor's wishes and the fund closed.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025**

17 Unrestricted funds

The income funds of the charity include the following designated funds:

	At 1 April 2024 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2025 £
Land and property fund	1,322,267	-	-	-	1,322,267
Bursary fund	7,621	450	(2,243)	-	5,828
Future building maintenance	71,224	500	(59,311)	30,000	42,413
Centenary appeal	20,000	-	-	-	20,000
General funds	157,973	703,404	(724,738)	(43,653)	92,986
	<u>1,579,085</u>	<u>704,354</u>	<u>(786,292)</u>	<u>(13,653)</u>	<u>1,483,494</u>
Previous year:	At 1 April 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2024 £
Land and property fund	1,322,267	-	-	-	1,322,267
Bursary fund	3,266	820	(1,465)	5,000	7,621
Future building maintenance	-	80,770	(9,546)	-	71,224
Centenary appeal	-	-	-	20,000	20,000
General funds	149,700	742,039	(698,766)	(35,000)	157,973
	<u>1,475,233</u>	<u>823,629</u>	<u>(709,777)</u>	<u>(10,000)</u>	<u>1,579,085</u>

Land and property fund - this fund represents the value of land and property held on the balance sheet.

Bursary fund - this fund is a combination of the G&M Bennett memorial fund and the Friends of Crowhurst fund. It is used to provide financial support towards visitors fees. £5,000 was transferred into the fund from the Lily Floyer fund in 2023-24.

Future building maintenance - this fund, set up in 2023-24, contains monies set aside to pay for significant future maintenance costs.

Centenary appeal - this fund, set up in 2023-24, contains monies set aside and designated for future projects related to the centenary of Crowhurst which will be celebrated in 2028. A sum of £20,000 was set aside from legacies received in the General fund in 2023-24.

THE DIVINE HEALING MISSION

England & Wales - Charity number 208738

Accounts

Charity registration number 208738

Company registration number 00720023 (England and Wales)

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024



Caladine

Chartered Certified Accountants

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
LEGAL AND ADMINISTRATIVE INFORMATION**

Trustees	V Drakes P Raynor N Thonger R Wilson R Worthing
Secretary	P Raynor
Charity number	208738
Company number	00720023
Principal address	Crowhurst Christian Healing Centre The Old Rectory Forewood Lane Battle East Sussex TN33 9AD
Registered office	The Old Rectory Crowhurst Battle East Sussex TN33 9AD
Independent examiner	John Caladine FCCA CTA FCIE Caladine Limited Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF
Bankers	National Westminster Bank Hastings (A) Branch Havelock Road Hastings East Sussex TN34 1GW
Solicitors	Heringtons 1 Upper Lake Battle East Sussex TN33 0AN

DIVINE HEALING MISSION (HOLDINGS) LIMITED T/A CROWHURST CHRISTIAN HEALING CENTRE CONTENTS

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DIVINE HEALING MISSION (HOLDINGS) LIMITED T/A CROWHURST CHRISTIAN HEALING CENTRE TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024

The Trustees present their annual report and financial statements for the year ended 31 March 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The purpose of the company is that of the legal entity of the Divine Healing Mission, which operates under the name of Crowhurst Christian Healing Centre ("CCHC").

The Mission of CCHC, as written in the Declaration of Trust dated thirty-first day of March 1960 made by Reverend S M Wickham and Reverend G L J Bennett is as follows:

1. to proclaim to all men everywhere the unchanging Will and power of God to heal through his son Jesus today as of old.
2. to make humble and loyal use off every means of divine healing instituted and commanded by our Lord i.e. the prayer of faith, the sacrament of holy communion, anointing with holy oil, laying on of hands, whereby the power of God is made available for the deliverance of mankind from evil bondage and affliction.
3. to enable sufferers to receive the benefit of spiritual help rest and quiet in the proper surroundings and to this end retain central and suitable headquarters and generally to have full power to purchase sell mortgage lease or otherwise deal with the land and to erect pull down alter or otherwise deal with buildings thereon.

This is explained to our supporters by the following statement:

CCHC has a vision to advance the Kingdom of God. This vision is fulfilled by:

- Continuing the healing, preaching and teaching of the Lord Jesus Christ worldwide;
- Providing a non denominational residential space where people can be loved by God;
- Using our resources to encourage and teach people to grow in the power of the Holy Spirit.

The activities undertaken during the year were as follows:

- 22:2 Healing services, so named to point to God's vision for the healing of the nations (see Revelation 22:1-3), were held on most weekdays throughout the year;
- Healing services were shown online via links on Facebook and YouTube;
- Healing Space, which is designated time for guests to stay at the Centre and draw closer to God, was programmed throughout the year.
- Prayer ministry was provided to residential guests and day visitors upon request;
- Hospitality was provided in Howards Well café to all comers Monday to Friday each week;
- Guided Quiet Days, Guided retreats and other courses were provided by the Staff Chaplains at the Centre, with access available online for those who were unable to attend or preferred to watch at home; in addition, several Visiting Chaplains were invited to be Lead Chaplain for specific weeks that were advertised in advance, and to lead chosen Guided Quiet Days and Retreats;
- Staff Chaplains made visits by invitation to a number of churches to preach;
- The 'Revive' newsletter was published every two months during the year and distributed by post and electronic mail;
- Trustee, Management, and Team Meetings were held regularly at the Centre, with participants unable to attend personally joining by zoom.

The Facebook page continued to be the principal way for CCHC to advertise the activities being provide daily. The Thursday Healing Services are live-streamed when possible, and they are recorded for viewing on YouTube later. CCHC also used Instagram to publicise its activities.

Public benefit

The charity has paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

DIVINE HEALING MISSION (HOLDINGS) LIMITED

T/A CROWHURST CHRISTIAN HEALING CENTRE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

Volunteers

Meetings were held during the year to explain the role of Volunteers at CCHC and to ask those who felt called to this work to apply to join the team after suitable training had been given. This has resulted in the addition of several volunteers across the departments.

Achievements and performance

Significant activities and achievements against objectives

- The Centre was open to guests throughout the year, except the days when closed for staff welfare, deep cleaning and necessary maintenance. Residential guests, day visitors and many Church groups were all welcomed;
- There was a noticeable increase in the number of bed nights this year compared with last year, and an increase in the hiring of rooms for personal prayer and meditation;
- Family activities were available during school holidays and public holidays;
- The 'Howards Well' café continued to perform well through the year, operating on the patio and in the lounge and dining room;
- After appealing for funding, together with grants and donations received for the purpose, the patio was refurbished, with new slabs laid, a new sloping pathway created, a new access between the patio and dining room installed with French doors, new flower beds and planters constructed, and new tables and chairs purchased;
- Prayer with one of the dedicated team of Chaplains was available every day to anyone who requested it;
- The financial position of the charity was significantly improved by the receipt of legacies and generous donations. We thank God for his generosity and grace in providing sufficient funds to tackle repairs that were very necessary, and improvements that have enhanced the enjoyment for guests;
- Crowhurst C of E Primary School sang Christmas carols to guests, and further shared activities between the school and CCHC are anticipated;
- The relationship with Glyne Gap School continues and work experience is provided for several young people with special needs;
- Planned maintenance and redecoration was carried out during the year and scheduling for more expensive tasks has been done now funds are available;
- The refurbishment of the two flats in the Wing was started in earnest with the aim of bringing them into operational use mid-2024;
- Measured and Condition surveys have been obtained for future reference.

Financial review

The income from charitable activities this year was much improved over last year. Donations were also strong and several legacies were received during the year. Total income for the year was £870,825 compared with £639,638 in the previous year. The charity made a net surplus on unrestricted funds, after transfers, of £103,852 (2023: surplus of £26,029). Unrestricted funds carried forward at 31 March 2024 amounted to £1,579,085 (2023: £1,475,233).

Reserves policy

The Trust is dependent on Almighty God for support. As a matter of good practice it is the intention to hold a minimum of 3 months fixed operating expenses as a reserve, which is calculated to be approximately £100,000. Funds in excess of that requirement will be deposited with institutions to obtain the best savings rates available (within the FSCS protection) and a sum in excess of £100,000 is held on deposit with CCLA.

Risk Management

- Health and safety monitoring and checks were carried out during the year.
- CCHC has published its own risk assessment for Covid so that staff and guests remained as safe as reasonably possible.
- Fire inspections were carried out regularly.
- The safeguarding policies are kept under review and are published on the website. Relevant personnel have attended training courses online.
- The organisation remains compliant with relevant data protection legislation.
- The staff handbook has been kept updated as policies are reviewed.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024**

Plans for future periods

The Trustees and the Leadership continue to trust in God's faithfulness and are very privileged to watch God at work in this place. A programme of events is published each year, but everything remains subject to the authority and guidance of the Holy Spirit.

Prayer with guests by the dedicated team of Chaplains at the Centre remains a central pillar in how CCHC fulfils its purpose and mission, but the daily rhythm of prayer, worship and the hospitality all combine to allow people to come in confidence to this safe place and meet God. There are many testimonies by visitors who experienced the presence of God as soon as they arrived, and much blessing during their stay, and that remains our mission.

We believe the future of CCHC is safe under God's sovereign authority and we continue to seek the wisdom and guidance of the Holy Spirit in all matters as we move forward.

Structure, governance and management

The Trustees of the Divine Healing Mission are the members of the Company and serve as the Directors. Only the Trustees are eligible to be members. There were four meetings of Trustees during the year held at CCHC at which the affairs of the Company were discussed. There were also two meetings at which the Trustees and Chaplains prayerfully considered the future vision of the charity. Most personnel attended in person, but attendance by zoom was arranged for those who requested it.

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

V Drakes

Rev S Dryden

(Resigned 17 May 2023)

P Raynor

N Thonger

R Wilson

R Worthing

Recruitment and appointment of trustees

Trustees with suitable spiritual maturity and business understanding are appointed by the existing Trustees. All new Trustees are supplied with Charity Commission guidance on being an effective Trustee and are provided training as necessary.

Organisational structure

During the year, the Chaplain with Centre oversight was appointed Deputy Senior Chaplain in addition to her ongoing responsibilities. The Leadership Team now consists of the Senior Chaplain and the Deputy Senior Chaplain. Following the Administration Manager's retirement in July 2023, the administration tasking was distributed between the Leadership and the Department Managers.

Relationship with wider network

CCHC continues to liaise with organizations that have similar interests and aims. The Christian Healing UK annual conference did not take place during this year, but arrangements were made to host the conference later in 2024. CCHC is a member of a local network of Retreat Centres in the local area.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024**

The Trustees' report was approved by the Board of Trustees.



N Thonger
Trustee

14 August 2024

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
STATEMENT OF TRUSTEES' RESPONSIBILITIES
FOR THE YEAR ENDED 31 MARCH 2024**

The Trustees, who are also the directors of Divine Healing Mission (Holdings) Limited for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF DIVINE HEALING MISSION (HOLDINGS) LIMITED**

I report to the Trustees on my examination of the financial statements of Divine Healing Mission (Holdings) Limited (the charity) for the year ended 31 March 2024.

Responsibilities and basis of report

As the Trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



John Caladine FCCA CTA FCIE

Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Dated: 14 August 2024

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Income from:							
Donations and legacies	3	451,081	47,196	498,277	340,834	14,158	354,992
Charitable activities	4	370,987	-	370,987	284,276	-	284,276
Investments	5	1,561	-	1,561	370	-	370
Total income		823,629	47,196	870,825	625,480	14,158	639,638
Expenditure on:							
Charitable activities	6	709,777	60,744	770,521	599,263	3,793	603,056
Total expenditure		709,777	60,744	770,521	599,263	3,793	603,056
Net income/(expenditure)		113,852	(13,548)	100,304	26,217	10,365	36,582
Transfers between funds	16	(10,000)	10,000	-	(188)	188	-
Net movement in funds		103,852	(3,548)	100,304	26,029	10,553	36,582
Reconciliation of funds:							
Fund balances at 1 April 2023		1,475,233	10,553	1,485,786	1,449,204	-	1,449,204
Fund balances at 31 March 2024		1,579,085	7,005	1,586,090	1,475,233	10,553	1,485,786

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
STATEMENT OF FINANCIAL POSITION
AS AT 31 MARCH 2024

	Notes	2024		2023	
		£	£	£	£
Fixed assets					
Property, plant and equipment	11		1,335,425		1,339,487
Current assets					
Inventories	12	15,369		9,405	
Trade and other receivables	13	40,359		55,613	
Cash at bank and in hand		240,866		130,071	
			296,594		195,089
Current liabilities	14	(45,929)		(48,790)	
Net current assets			250,665		146,299
Total assets less current liabilities			1,586,090		1,485,786
Net assets excluding pension liability			1,586,090		1,485,786
The funds of the charity					
Restricted income funds	16		7,005		10,553
Unrestricted funds	17		1,579,085		1,475,233
			1,586,090		1,485,786

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 14 August 2024


N Thonger
Trustee - Chairman

Company registration number 00720023 (England and Wales)

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
STATEMENT OF CASH FLOWS**

FOR THE YEAR ENDED 31 MARCH 2024

	Notes	2024 £	£	2023 £	£
Cash flows from operating activities					
Cash generated from operations	20		109,234		47,979
Investing activities					
Investment income received		1,561		370	
Net cash generated from investing activities			1,561		370
Net increase in cash and cash equivalents			110,795		48,349
Cash and cash equivalents at beginning of year			130,071		81,722
Cash and cash equivalents at end of year			240,866		130,071

DIVINE HEALING MISSION (HOLDINGS) LIMITED T/A CROWHURST CHRISTIAN HEALING CENTRE NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

Company information

Divine Healing Mission (Holdings) Limited is a private company limited by guarantee incorporated in England and Wales. The registered office is The Old Rectory, Crowhurst, Battle, East Sussex, TN33 9AD.

The members of the company are the Trustees named on page 2. In the event of the company becoming wound up the liability in respect of the guarantee is limited to £5 per member.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

General funds are unrestricted funds which are available for use at the discretion of the Trustee in furtherance of the general objectives of the company and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations and grants are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected.

1.5 Expenditure

Liabilities are recognised when a constructive obligation exists, the payment is probable and the obligation can be measured or estimated reliably.

Resources expended are allocated to the particular cost centre to which they relate and include irrecoverable VAT.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024**

1 Accounting policies (Continued)

1.6 Property, plant and equipment

Property, plant and equipment are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following basis:

Freehold land and buildings	No depreciation charged
Fixtures, fittings and furnishings	15% reducing balance
Computers & Office Equipment	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

In the opinion of the Trustees there is no benefit served by providing depreciation on the building as this would create a misleading impression. The building is a residential centre with all necessary expenditure incurred to maintain its value which is well in excess of the historical book cost.

Assets costing more than £1,000 are capitalised.

1.7 Impairment of non-current assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Inventories

Inventories are stated at the lower of cost and net realisable value.

Net realisable value is the estimated selling price less all estimated costs of completion and costs to be incurred in marketing, selling and distribution.

1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.10 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024**

1 Accounting policies (Continued)

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including trade and other payables and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.11 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.12 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

3 Income from donations and legacies

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Donations and gifts	230,302	22,196	252,498	282,170	14,158	296,328
Legacies receivable	220,779	25,000	245,779	58,664	-	58,664
	<u>451,081</u>	<u>47,196</u>	<u>498,277</u>	<u>340,834</u>	<u>14,158</u>	<u>354,992</u>

4 Income from charitable activities

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Charitable activities		
Sales of books, cards & brochures	10,001	8,238
Fees	313,450	240,179
Café sales	37,937	34,222
Land and property rental income	-	559
Other income	9,599	1,078
	<u>370,987</u>	<u>284,276</u>

5 Income from investments

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Interest receivable	1,561	370

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

6 Expenditure on charitable activities

	Charitable activities	Charitable activities
	2024	2023
	£	£
Direct costs		
Staff costs	449,523	391,752
Depreciation and impairment	4,060	5,356
Property repairs and renewals	108,366	19,384
Laundry and cleaning	3,949	3,189
Staff training and recruitment	1,715	723
Travel and subsistence	446	1,281
Garden expenses and equipment	3,941	2,563
Sundry expenses and equipment	2,467	3,052
Kitchen equipment	8,083	4,935
Other consumables and bookshop costs	13,246	9,749
Rates, water and waste	19,144	16,335
Food and provisions	54,395	43,410
Electricity and fuel	35,971	42,715
	<u>705,306</u>	<u>544,444</u>
Share of support and governance costs (see note 7)		
Support	36,332	36,953
Governance	28,883	21,659
	<u>770,521</u>	<u>603,056</u>
Analysis by fund		
Unrestricted funds	709,777	599,263
Restricted funds	60,744	3,793
	<u>770,521</u>	<u>603,056</u>

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024**

7 Support costs allocated to activities

	Charitable activities 2024 £	Total 2023 £
Insurance	15,381	12,569
IT costs	6,442	6,760
Printing, postage and office equipment	4,855	7,461
Telephone	9,059	9,456
Promotion	595	707
Governance	28,883	21,659
	<u>65,215</u>	<u>58,612</u>
	2024 £	2023 £
Governance costs comprise:		
Legal and professional	7,270	1,665
Accountancy	12,000	10,500
Bank charges	6,613	6,794
Independent examination	1,560	1,260
Payroll	1,440	1,440
	<u>28,883</u>	<u>21,659</u>

8 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

Trustees donations during the year were £2,093 (2022: £3,068).

9 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
Chaplains	3	3
Housekeeping and catering	11	9
Administration and maintenance	5	6
	<u>19</u>	<u>18</u>
Total	<u>19</u>	<u>18</u>

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

9 Employees (Continued)

Employment costs	2024 £	2023 £
Wages and salaries	400,727	346,707
Social security costs	27,609	23,877
Other pension costs	21,187	21,168
	<u>449,523</u>	<u>391,752</u>

There were no employees whose annual remuneration was more than £60,000.

Remuneration of key management personnel

The remuneration of key management personnel (which includes gross pay, employer's pension contributions and employer's national insurance contributions) is as follows:

	2024 £	2023 £
Aggregate compensation	<u>85,006</u>	<u>80,923</u>

10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

11 Property, plant and equipment

	Freehold land and buildings £	Fixtures, fittings and furnishings £	Computers & Office Equipment £	Total £
Cost				
At 1 April 2023	<u>1,322,267</u>	<u>43,219</u>	<u>97,366</u>	<u>1,462,852</u>
At 31 March 2024	<u>1,322,267</u>	<u>43,219</u>	<u>97,366</u>	<u>1,462,852</u>
Depreciation and impairment				
At 1 April 2023	-	40,774	82,592	123,366
Depreciation charged in the year	-	367	3,694	4,061
At 31 March 2024	<u>-</u>	<u>41,141</u>	<u>86,286</u>	<u>127,427</u>
Carrying amount				
At 31 March 2024	<u>1,322,267</u>	<u>2,078</u>	<u>11,080</u>	<u>1,335,425</u>
At 31 March 2023	<u>1,322,267</u>	<u>2,446</u>	<u>14,774</u>	<u>1,339,487</u>

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

12 Inventories	2024	2023
	£	£
Sundry goods	15,369	9,405
	<u> </u>	<u> </u>
13 Trade and other receivables	2024	2023
	£	£
Amounts falling due within one year:		
Gift aid recoverable	7,958	6,630
Other receivables (Legacy £31,692)	32,401	48,983
	<u> </u>	<u> </u>
	<u>40,359</u>	<u>55,613</u>
	<u> </u>	<u> </u>
14 Current liabilities	2024	2023
	£	£
Trade payables	21,722	11,721
Other payables	6,323	2,871
Accruals and deferred income	17,884	34,198
	<u> </u>	<u> </u>
	<u>45,929</u>	<u>48,790</u>
	<u> </u>	<u> </u>

15 Retirement benefit schemes

Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of defined contribution schemes was £14,119 (2023 - £12,654).

Defined benefit schemes

The charity makes contributions on behalf of a chaplain to the Church of England pension scheme which is a defined benefit scheme.

The charity's contributions to this defined benefit pension scheme was £7,068 (2023 - £8,514).

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

16 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 April 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2024 £
Howard's Well patio	8,085	20,000	(37,510)	10,000	575
Flats conversion	2,468	1,000	(22,716)	25,000	5,752
Other restricted	-	1,196	(518)	-	678
Lily Floyer	-	25,000	-	(25,000)	-
	<u>10,553</u>	<u>47,196</u>	<u>(60,744)</u>	<u>10,000</u>	<u>7,005</u>
Previous year:	At 1 April 2022 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2023 £
Howard's Well patio	-	9,818	(1,733)	-	8,085
Flats conversion	-	2,468	-	-	2,468
Jabez Garden Polytunnel	-	1,472	(1,660)	188	-
Other restricted	-	400	(400)	-	-
	<u>-</u>	<u>14,158</u>	<u>(3,793)</u>	<u>188</u>	<u>10,553</u>

Howard's Well patio - this fund is for the installing of patio doors from the Howard's Well cafe and a levelling of the patio to enable wheelchair access. £10,000 was transferred into this fund from the Lily Floyer fund in 2023-24.

Flats conversion - this fund contains gifts which will be used to renovate two flats to make them fit for use. A sum of £10,000 was allocated from the Lily Floyer fund and £15,000 from the General Fund.

Jabez Garden - this fund held donations given for the repair and repositioning of a polytunnel for the Jabez Garden. The work was completed in 2022-23 and the fund is now closed.

Other restricted - this fund represents donations given where the donor requested they be used for specific purposes.

Lily Floyer - this fund resulted from a legacy in 2023-24 and was allocated in accordance with the donor's wishes: £10,000 to Howard's Well, £10,000 to Flat conversion, £5,000 to Bursary fund.

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

17 Unrestricted funds

The income funds of the charity include the following designated funds:

	At 1 April 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2024 £
Land and property fund	1,322,267	-	-	-	1,322,267
Bursary fund	3,266	820	(1,465)	5,000	7,621
Future building maintenance	-	80,770	(9,546)	-	71,224
Centenary appeal	-	-	-	20,000	20,000
General funds	149,700	742,039	(698,766)	(35,000)	157,973
	<u>1,475,233</u>	<u>823,629</u>	<u>(709,777)</u>	<u>(10,000)</u>	<u>1,579,085</u>
Previous year:	At 1 April 2022 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2023 £
Land and property fund	1,322,267	-	-	-	1,322,267
Bursary fund	2,846	420	-	-	3,266
General funds	124,091	625,060	(599,263)	(188)	149,700
	<u>1,449,204</u>	<u>625,480</u>	<u>(599,263)</u>	<u>(188)</u>	<u>1,475,233</u>

Land and property fund - this fund represents the value of land and property held on the balance sheet.

Bursary fund - this fund is a combination of the G&M Bennett memorial fund and the Friends of Crowhurst fund. It is used to provide financial support towards visitors fees. £5,000 was transferred into the fund from the Lily Floyer fund in 2023-24.

Future building maintenance - this fund, set up in 2023-24, contains monies set aside to pay for substantial maintenance costs due in 2024-25. The sum of £80,770 was taken from a legacy gift of £100,770.

Centenary appeal - this fund, set up in 2023-24, contains monies set aside and designated for future projects related to the centenary of Crowhurst which will be celebrated in 2028. A sum of £20,000 was set aside from legacies received in the General fund in 2023-24.

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

18 Analysis of net assets between funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 March 2024:			
Property, plant and equipment	1,335,425	-	1,335,425
Current assets/(liabilities)	243,660	7,005	250,665
	<u>1,579,085</u>	<u>7,005</u>	<u>1,586,090</u>
	<u>1,579,085</u>	<u>7,005</u>	<u>1,586,090</u>
	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
At 31 March 2023:			
Property, plant and equipment	1,339,487	-	1,339,487
Current assets/(liabilities)	135,746	10,553	146,299
	<u>1,475,233</u>	<u>10,553</u>	<u>1,485,786</u>
	<u>1,475,233</u>	<u>10,553</u>	<u>1,485,786</u>

19 Related party transactions

There were no disclosable related party transactions during the year (2023 - none).

20 Cash generated from operations

	2024 £	2023 £
Surplus for the year	100,304	36,582
Adjustments for:		
Investment income recognised in statement of financial activities	(1,561)	(370)
Depreciation and impairment of property, plant and equipment	4,061	5,356
Movements in working capital:		
(Increase)/decrease in inventories	(5,964)	194
Decrease/(increase) in trade and other receivables	15,255	(9,814)
(Decrease)/increase in trade and other payables	(2,861)	16,031
Cash generated from operations	<u>109,234</u>	<u>47,979</u>
	<u>109,234</u>	<u>47,979</u>

21 Analysis of changes in net funds

The charity had no material debt during the year.

THE DIVINE HEALING MISSION

England & Wales - Charity number 208738

Accounts

Charity registration number 208738

Company registration number 00720023 (England and Wales)

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**



Caladine
Chartered Certified Accountants

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
LEGAL AND ADMINISTRATIVE INFORMATION**

Trustees	V Drakes P Raynor N Thonger R Wilson R Worthing	(Appointed 15 February 2023) (Appointed 27 April 2022)
Secretary	P Raynor	
Charity number	208738	
Company number	00720023	
Principal address	Crowhurst Christian Healing Centre The Old Rectory Forewood Lane Battle East Sussex TN33 9AD	
Registered office	The Old Rectory Crowhurst Battle East Sussex TN33 9AD	
Independent examiner	John Caladine FCCA CTA FCIE Caladine Limited Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF	
Bankers	National Westminster Bank Hastings (A) Branch Havelock Road Hastings East Sussex TN34 1GW	
Solicitors	Heringtons 1 Upper Lake Battle East Sussex TN33 0AN	

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
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DIVINE HEALING MISSION (HOLDINGS) LIMITED T/A CROWHURST CHRISTIAN HEALING CENTRE TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023

The Trustees present their annual report and financial statements for the year ended 31 March 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The purpose of the company is that of the legal entity of the Divine Healing Mission, which operates under the name of Crowhurst Christian Healing Centre ("CCHC").

The Mission of CCHC, as written in the Declaration of Trust dated thirty-first day of March 1960 made by Reverend S M Wickham and Reverend G L J Bennett is as follows:

1. to proclaim to all men everywhere the unchanging Will and power of God to heal through his son Jesus today as of old.
2. to make humble and loyal use off every means of divine healing instituted and commanded by our Lord i.e. the prayer of faith, the sacrament of holy communion, anointing with holy oil, laying on of hands, whereby the power of God is made available for the deliverance of mankind from evil bondage and affliction.
3. to enable sufferers to receive the benefit of spiritual help rest and quiet in the proper surroundings and to this end retain central and suitable headquarters and generally to have full power to purchase sell mortgage lease or otherwise deal with the land and to erect pull down alter or otherwise deal with buildings thereon.

This is explained to our supporters by the following statement:

CCHC has a vision to advance the Kingdom of God. This vision is fulfilled by:

- Continuing the healing, preaching and teaching of the Lord Jesus Christ worldwide;
- Providing a non denominational residential space where people can be loved by God;
- Using our resources to encourage and teach people to grow in the power of the Holy Spirit.

The activities undertaken during the year were as follows:

- 22:2 Healing services, so named to point to God's vision for the healing of the nations (see Revelation 22:1-3), were held daily on weekdays throughout the year;
- Healing services were shown online via links on Facebook and YouTube;
- Healing Space, which is designated time for guests to stay in the Centre and draw closer to God, was programmed throughout the year. While bookings were slow at the start of the year, they increased over the year as guests regained their confidence after the pandemic;
- Prayer ministry was provided to guests and visitors upon request;
- Hospitality was provided in Howard's Well café to all comers Monday to Friday each week
- Guided Quiet Days, Guided retreats and other courses were provided by chaplains on site for those visiting the Centre, with access available online for those who preferred to watch at home;
- Teams of chaplains made visits out to a number of churches by invitation to hold Healing services.
- CCHC had a period to 'Stop and reflect'. In agreement with staff an external consultant was asked to spend a few days in residence to confidentially interview all staff individually and in teams to review staff health and morale after the pandemic. Together, with staff, the few practical recommendations the consultant made have been acted upon. The Consultant was highly impressed with the dedication of the Team.
- The 'Revive' newsletter was published 8 times during the year and distributed by post and electronic mail.
- Trustee, Management, and Team Meetings were held regularly at the Centre, with participants unable to attend personally joining by zoom.

The Facebook page continued to be the principal way for CCHC to tell the world what was going on. The Thursday Healing Services are live-streamed and also recorded for watching on YouTube later. The FB page was non-operational for a period of weeks during the year, and was repaired by replacing the old page with a new profile. CCHC also used Instagram to publicise its activities.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023**

Public benefit

The charity has paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

- The Centre was open to guests throughout the year. Residential guests, church groups, and day visitors were all welcomed;
- Family activities were available during school holidays and public holidays;
- The Howard's Well café continued to flourish through the year, operating on the patio, and in the lounge and dining room;
- Prayer with one of the dedicated team of chaplains was available every day to anyone who requested it;
- The financial position of the charity fluctuated through the year, but was carefully managed and resulted in a modest surplus at year-end. We thank God for his generosity and grace in helping us to achieve this.
- There is great pleasure from the ever growing development of our relationship with the Crowhurst Village which has seen many villagers using the Centre's facilities for personal use or meetings and as a resource for Crowhurst school.
- Contact with the Crowhurst C of E primary school was re-established post-covid and has led to shared activities between the school and CCHC. A relationship has been started with Glyne Gap School to give work experience to young people with special needs.
- Planned maintenance and redecoration was carried out during the year. A number of tasks have been assessed and quoted for, but instructions to proceed depend on obtaining necessary funding. It has been agreed a five-year development plan will be drawn up to manage the longer-term needs of the buildings and potential uses of the land belonging to the charity. Measured and Condition surveys are being obtained to establish the current positions.

Financial review

The financial situation is still affected by the after-effects of the Covid pandemic. The income from charitable activities was below pre-pandemic levels at the start of the year, but increased noticeably after the new year had started. Donations were strong in the second half of the year and we were notified of three legacies given to CCHC, one of which is quantified and is in these accounts. The other two legacies will be recognised in the 2023/24 financial statements when fully known.

During this financial year, the charity made a net surplus on unrestricted funds, after transfers, of £26,029 (2022: deficit of £36,261). Unrestricted funds at 31 March 2023 amounted to £1,475,233 (2022: £1,449,204)

Reserves

The Trust is dependent on Almighty God for support. As a matter of good practice it is the intention to hold a minimum of 3 months fixed operating expenses as a reserve, which is calculated to be approximately £100,000. Funds in excess of that requirement will be deposited with institutions to obtain the best savings rates available (within the FSCS protection).

Structure, governance and management

The Leadership Team consisting of the Senior Chaplain, the Chaplain with Centre oversight and the Administration Manager has effectively managed the charity during the year. The Administration and Media Departments operated to ensure the activities of the Centre and the online presence were treated equally and complemented each other.

The Trustees of the Divine Healing Mission are the members of the Company and serve as the Directors. Only the Trustees are eligible to be members. There were four meetings of Trustees during the year by zoom at which the affairs of the Company were discussed. There were also two meetings at which the Trustees and Chaplains prayerfully considered the future vision of the charity, with some personnel attending in person, some by zoom.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023**

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

V Drakes	
Rev S Dryden	(Resigned 17 May 2023)
P Raynor	
Rev D Smith	(Resigned 15 February 2023)
N Thonger	
R Wilson	(Appointed 15 February 2023)
R Worthing	(Appointed 27 April 2022)

Following changes in the way prayer ministry is arranged as a result of the pandemic, the Prayer Ministry Team has been replaced by the Chaplaincy Team.

Risk Management

- Health and safety monitoring and checks were carried out during the year.
- Covid risk assessments were maintained in accordance with government instructions until all legal restrictions were removed by the government. Thereafter, CCHC published its own risk assessment so that staff and guests remained as safe as reasonably possible.
- Fire inspections were carried out regularly.
- The safeguarding policies are kept under review and are published on the website. Relevant personnel have attended training courses online.
- The organisation remains compliant with relevant data protection legislation.
- The staff handbook has been kept updated as policies are reviewed.

People

- The Senior Chaplain and his wife took their sabbatical from 1 May to 31 July 2022. During this period, the Chaplain with Centre oversight was appointed Acting Senior Chaplain.
- The Administration Manager has given Notice to leave the charity at the end of July 2023. He is kindly assisting in the transfer of his responsibilities to those who will take over his duties.
- CCHC is helped enormously through the services of volunteers and is working towards increasing their number in the future. Volunteers receive appropriate training before joining a team.

Affiliations/Related Organizations

CCHC continues to liaise with organisations that have similar interests and aims. The Senior Chaplain, his wife and the Chaplain with Centre oversight attended the Christian Healing UK annual conference at High Leigh this year to share experiences with Staff and Trustees in similar organisations.

The Future

The Trustees and Leadership team continue to wait upon God. A programme of events has been published, but it remains constantly under review.

Prayer by the dedicated team of chaplains with visitors at the Centre retains an important place in how CCHC fulfils its purpose and mission, and the daily rhythm of prayer allows people to come to this safe place and expect an encounter with God. Many guests testify that the presence of God is experienced as they walk through the front door and our hope is that such affirmation is available to all our visitors.

We trust that the future of CCHC is safe under God's sovereign authority and we continue to seek the wisdom and guidance of the Holy Spirit in all decisions we take.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023**

Statement of Trustees' responsibilities

The Trustees, who are also the directors of Divine Healing Mission (Holdings) Limited for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees' report was approved by the Board of Trustees.


.....
N Thonger
Trustee

Date: 16/8/23

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
INDEPENDENT EXAMINER'S REPORT**

TO THE TRUSTEES OF DIVINE HEALING MISSION (HOLDINGS) LIMITED

I report to the Trustees on my examination of the financial statements of Divine Healing Mission (Holdings) Limited (the charity) for the year ended 31 March 2023.

Responsibilities and basis of report

As the Trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



John Caladine FCCA CTA FCIE

Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Dated: 16 April 2023

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT**

FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted funds 2023 £	Restricted funds 2023 £	Total Unrestricted funds 2023 £	Total Unrestricted funds 2022 £
Income from:					
Donations and legacies	3	340,834	14,158	354,992	309,726
Charitable activities	4	284,276	-	284,276	191,482
Investments	5	370	-	370	14
Other income	6	-	-	-	49,291
Total income		625,480	14,158	639,638	550,513
Expenditure on:					
Charitable activities	7	599,263	3,793	603,056	586,774
Net incoming/(outgoing) resources before transfers		26,217	10,365	36,582	(36,261)
Gross transfers between funds	17	(188)	188	-	-
Net income/(expenditure) for the year/ Net movement in funds		26,029	10,553	36,582	(36,261)
Fund balances at 1 April 2022		1,449,204	-	1,449,204	1,485,465
Fund balances at 31 March 2023		1,475,233	10,553	1,485,786	1,449,204

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
STATEMENT OF FINANCIAL POSITION**

AS AT 31 MARCH 2023

	Notes	2023		2022	
		£	£	£	£
Fixed assets					
Property, plant and equipment	12		1,339,487		1,344,843
Current assets					
Inventories	13	9,405		9,599	
Trade and other receivables	14	55,613		45,799	
Cash at bank and in hand		130,071		81,722	
		<u>195,089</u>		<u>137,120</u>	
Current liabilities	15	<u>(48,790)</u>		<u>(32,759)</u>	
Net current assets			146,299		104,361
Total assets less current liabilities			<u>1,485,786</u>		<u>1,449,204</u>
Income funds					
Restricted funds	17		10,553		-
<u>Unrestricted funds</u>					
Designated funds:					
Land and property		1,322,267		1,322,267	
Bursary fund		3,266		2,846	
		<u>1,325,533</u>		<u>1,325,113</u>	
General unrestricted funds	18	<u>149,700</u>		<u>124,091</u>	
			1,475,233		1,449,204
			<u>1,485,786</u>		<u>1,449,204</u>

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
STATEMENT OF FINANCIAL POSITION (CONTINUED)
AS AT 31 MARCH 2023**

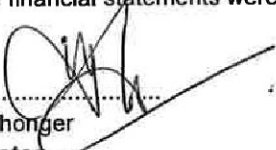
The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2023.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 16/8/23


.....
N Thonger
Trustee

Company registration number 00720023

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2023

	Notes	2023 £	£	2022 £	£
Cash flows from operating activities					
Cash generated from/(absorbed by) operations	21		47,979		(1,792)
Investing activities					
Purchase of property, plant and equipment		-		(4,068)	
Investment income received		370		14	
Net cash generated from/(used in) investing activities			370		(4,054)
Net cash used in financing activities			-		-
Net increase/(decrease) in cash and cash equivalents			48,349		(5,846)
Cash and cash equivalents at beginning of year			81,722		87,568
Cash and cash equivalents at end of year			<u>130,071</u>		<u>81,722</u>

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

1 Accounting policies

Company information

Divine Healing Mission (Holdings) Limited is a private company limited by guarantee incorporated in England and Wales. The registered office is The Old Rectory, Crowhurst, Battle, East Sussex, TN33 9AD.

The members of the company are the Trustees named on page 2. In the event of the company becoming wound up the liability in respect of the guarantee is limited to £5 per member.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

General funds are unrestricted funds which are available for use at the discretion of the Trustee in furtherance of the general objectives of the company and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations and grants are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected.

1.5 Expenditure

Liabilities are recognised when a constructive obligation exists, the payment is probable and the obligation can be measured or estimated reliably.

Resources expended are allocated to the particular cost centre to which they relate and include irrecoverable VAT.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023**

1 Accounting policies (Continued)

1.6 Property, plant and equipment

Property, plant and equipment are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following basis:

Freehold land and buildings	No depreciation charged
Fixtures, fittings and furnishings	15% reducing balance
Computers & Office Equipment	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

In the opinion of the Trustees there is no need to provide for depreciation of the Freehold land and buildings as its market value is well in excess of the historical book cost.

Assets costing more than £1,000 are capitalised.

1.7 Impairment of non-current assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Inventories

Inventories are stated at the lower of cost and net realisable value.

Net realisable value is the estimated selling price less all estimated costs of completion and costs to be incurred in marketing, selling and distribution.

1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.10 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023**

1 Accounting policies (Continued)

Basic financial liabilities

Basic financial liabilities, including trade and other payables and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.11 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.12 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total Unrestricted funds	
	2023 £	2023 £	2023 £	2022 £
Donations and gifts	282,170	14,158	296,328	304,417
Legacies receivable	58,664	-	58,664	5,309
	<u>340,834</u>	<u>14,158</u>	<u>354,992</u>	<u>309,726</u>

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

4 Charitable activities

	2023	2022
	£	£
Sales of books, cards & brochures	8,238	5,467
Fees	240,179	150,836
Café	34,222	28,186
Land and property rental income	559	4,083
Other income	1,078	2,910
	<u>284,276</u>	<u>191,482</u>

5 Investments

	Unrestricted funds	Unrestricted funds
	2023	2022
	£	£
Interest receivable	<u>370</u>	<u>14</u>

6 Other income

	Total Unrestricted funds	
	2023	2022
	£	£
Government grants	-	12,000
Job Retention Scheme grants	-	37,291
	<u>-</u>	<u>49,291</u>

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

7 Charitable activities

	2023	2022
	£	£
Staff costs	391,752	399,207
Depreciation and impairment	5,356	7,074
Property repairs and renewals	19,384	25,928
Laundry and cleaning	3,189	2,241
Staff training and recruitment	723	1,254
Travel and subsistence	1,281	217
Garden expenses and equipment	2,563	4,242
Sundry expenses and equipment	3,052	1,923
Kitchen equipment	4,935	3,655
Other consumables and bookshop costs	9,749	6,988
Rates, water and waste	16,335	15,069
Food and provisions	43,410	27,779
Electricity and fuel	42,715	33,292
	<u>544,444</u>	<u>528,869</u>
Share of support costs (see note 8)	36,953	37,494
Share of governance costs (see note 8)	21,659	20,411
	<u>603,056</u>	<u>586,774</u>
Analysis by fund		
Unrestricted funds	599,263	586,774
Restricted funds	3,793	-
	<u>603,056</u>	<u>586,774</u>

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023**

8 Support costs

	Support costs	Governance costs	2023	Support costs	Governance costs	2022
	£	£	£	£	£	£
Insurance	12,569	-	12,569	14,382	-	14,382
IT costs	6,760	-	6,760	6,522	-	6,522
Printing, postage and office equipment	7,461	-	7,461	6,720	-	6,720
Telephone	9,456	-	9,456	9,777	-	9,777
Promotion	707	-	707	93	-	93
Legal and professional	-	1,665	1,665	-	2,700	2,700
Accountancy	-	10,500	10,500	-	10,320	10,320
Bank charges	-	6,794	6,794	-	5,040	5,040
Independent examination	-	1,260	1,260	-	1,200	1,200
Payroll	-	1,440	1,440	-	1,151	1,151
	<u>36,953</u>	<u>21,659</u>	<u>58,612</u>	<u>37,494</u>	<u>20,411</u>	<u>57,905</u>
<u>Analysed between</u>						
Charitable activities	<u>36,953</u>	<u>21,659</u>	<u>58,612</u>	<u>37,494</u>	<u>20,411</u>	<u>57,905</u>

9 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

Trustees donations during the year were £3,068 (2022: £2,660).

10 Employees

The average monthly number of employees during the year was:

	2023 Number	2022 Number
Chaplains	3	3
Housekeeping and catering	9	9
Administration and maintenance	6	7
Total	<u>18</u>	<u>19</u>

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

10 Employees (Continued)

Employment costs	2023	2022
	£	£
Wages and salaries	346,707	354,770
Social security costs	23,877	22,312
Other pension costs	21,168	22,125
	<u>391,752</u>	<u>399,207</u>

There were no employees whose annual remuneration was more than £60,000.

11 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

12 Property, plant and equipment

	Freehold land and buildings £	Fixtures, fittings and furnishings £	Computers & Office Equipment £	Total £
Cost				
At 1 April 2022	1,322,267	43,219	97,366	1,462,852
At 31 March 2023	<u>1,322,267</u>	<u>43,219</u>	<u>97,366</u>	<u>1,462,852</u>
Depreciation and impairment				
At 1 April 2022	-	40,342	77,667	118,009
Depreciation charged in the year	-	431	4,925	5,356
At 31 March 2023	<u>-</u>	<u>40,773</u>	<u>82,592</u>	<u>123,365</u>
Carrying amount				
At 31 March 2023	<u>1,322,267</u>	<u>2,446</u>	<u>14,774</u>	<u>1,339,487</u>
At 31 March 2022	<u>1,322,267</u>	<u>2,877</u>	<u>19,699</u>	<u>1,344,843</u>

13 Inventories

	2023	2022
	£	£
Sundry goods	<u>9,405</u>	<u>9,599</u>

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023**

14 Trade and other receivables	2023	2022
	£	£
Amounts falling due within one year:		
Gift aid recoverable	6,630	14,745
Other receivables	48,983	31,054
	<u>55,613</u>	<u>45,799</u>
15 Current liabilities	2023	2022
	£	£
Trade payables	11,721	10,730
Other payables	2,871	2,768
Accruals and deferred income	34,198	19,261
	<u>48,790</u>	<u>32,759</u>

16 Retirement benefit schemes

Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of defined contribution schemes was £12,654 (2022 - £12,120).

Defined benefit schemes

The charity makes contributions on behalf of a chaplain to the Church of England pension scheme which is a defined benefit scheme.

The charity's contributions to this defined benefit pension scheme was £8,514 (2022 - £10,005).

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

17 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds				Balance at 31 March 2023 £
	Balance at 1 April 2022 £	Incoming resources £	Resources expended £	Transfers £	
Howard's Well patio	-	9,818	(1,733)	-	8,085
Flats conversion	-	2,468	-	-	2,468
Jabez Garden Polytunnel	-	1,472	(1,660)	188	-
Other restricted	-	400	(400)	-	-
	-	14,158	(3,793)	188	10,553

Howard's Well patio - this fund is for the installing of patio doors from the Howard's Well to the outside patio and a levelling of the patio to enable wheelchair access.

Flats conversion - this fund contains gifts which will be used to renovate two flats to make them fit for use.

Jabez Gardens - this fund held donations given for the repair and repositioning of a polytunnel for the Jabez Garden. The work was completed in 2022-23 and the fund is now closed.

Other restricted - this fund represents donations given where the donor requested they be used for specific purposes (e.g. for heating costs). Funds received in 2022-23 were all used in the year.

18 Designated funds

The income funds of the charity include the following designated funds:

	Movement in funds		Movement in funds		Balance at 31 March 2023 £
	Balance at 1 April 2021 £	Incoming resources £	Balance at 1 April 2022 £	Incoming resources £	
Land and property fund	1,322,267	-	1,322,267	-	1,322,267
Bursary fund	2,218	628	2,846	420	3,266
	1,324,485	628	1,325,113	420	1,325,533

Land and property fund - This fund represents the value of land and property held on the balance sheet.

Bursary fund - This fund is a combination of the G&M Bennett memorial fund and the Friends of Crowhurst fund. It is used to provide financial support towards visitors fees.

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

19 Analysis of net assets between funds

	Unrestricted funds 2023 £	Designated funds 2023 £	Restricted funds 2023 £	Total Unrestricted funds 2023 £	Designated funds 2022 £	Designated funds 2022 £
Fund balances are represented by:						
Property, plant and equipment	17,220	1,322,267	-	1,339,487	22,576	1,322,267
Current assets/(liabilities)	132,480	3,266	10,553	146,299	101,515	2,846
	<u>149,700</u>	<u>1,325,533</u>	<u>10,553</u>	<u>1,485,786</u>	<u>124,091</u>	<u>1,325,113</u>

20 Related party transactions

Remuneration of key management personnel

The remuneration of key management personnel (which includes gross pay, employer's pension contributions and employer's national insurance contributions) is as follows:

	2023 £	2022 £
Aggregate compensation	<u>105,869</u>	<u>101,060</u>
21 Cash generated from operations	2023 £	2022 £
Surplus/(deficit) for the year	36,582	(36,261)
Adjustments for:		
Investment income recognised in statement of financial activities	(370)	(14)
Depreciation and impairment of property, plant and equipment	5,356	7,074
Movements in working capital:		
Decrease in inventories	194	2,797
(Increase)/decrease in trade and other receivables	(9,814)	3,977
Increase in trade and other payables	16,031	20,635
Cash generated from/(absorbed by) operations	<u><u>47,979</u></u>	<u><u>(1,792)</u></u>

22 Analysis of changes in net funds

The charity had no debt during the year.

THE DIVINE HEALING MISSION

England & Wales - Charity number 208738

Accounts

Sign 3a6
of letter

Charity registration number 208738

Company registration number 00720023 (England and Wales)

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022



Caladine
Chartered Certified Accountants

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
LEGAL AND ADMINISTRATIVE INFORMATION**

Trustees	V Drakes Rev S Dryden P Raynor Rev D Smith N Thonger R Worthing	(Appointed 27 April 2022)
Secretary	P Raynor	
Charity number	208738	
Company number	00720023	
Registered office	The Old Rectory Crowhurst Battle East Sussex TN33 9AD	
Independent examiner	John Caladine FCCA CTA FCIE Caladine Limited Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF	
Bankers	National Westminster Bank Hastings (A) Branch Havelock Road Hastings East Sussex TN34 1GW	
Solicitors	Heringtons 1 Upper Lake Battle East Sussex TN33 0AN	

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
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DIVINE HEALING MISSION (HOLDINGS) LIMITED T/A CROWHURST CHRISTIAN HEALING CENTRE TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2022

The Trustees present their annual report and financial statements for the year ended 31 March 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The purpose of the company is that of the legal entity of the Divine Healing Mission, which operates under the name of Crowhurst Christian Healing Centre ("CCHC").

The Mission of CCHC, as written in the Declaration of Trust dated thirty-first day of March 1960 made by Reverend S M Wickham and Reverend G L J Bennett is as follows:

1. to proclaim to all men everywhere the unchanging Will and power of God to heal through his son Jesus today as of old.
2. to make humble and loyal use off every means of divine healing instituted and commanded by our Lord i.e. the prayer of faith, the sacrament of holy communion, anointing with holy oil, laying on of hands, whereby the power of God is made available for the deliverance of mankind from evil bondage and affliction.
3. to enable sufferers to receive the benefit of spiritual help rest and quiet in the proper surroundings and to this end retain central and suitable headquarters and generally to have full power to purchase sell mortgage lease or otherwise deal with the land and to erect pull down alter or otherwise deal with buildings thereon.

This is explained to our supporters by the following statement:

CCHC has a vision to advance the Kingdom of God This vision is fulfilled by:

- Continuing the healing, preaching and teaching of the Lord Jesus Christ worldwide;
- Providing a non denominational residential space where people can be loved by God;
- Using our resources to encourage and teach people to grow in the power of the Holy Spirit.

The activities of the charity continued to be influenced by the demands of the Covid 19 protocol, updated as circumstances required, but the following were undertaken during the year:

- Healing services, now called 22:2 to highlight God's vision for the healing of the nations (see Revelation 22:1-3), were held throughout the year, with visitors on site abiding by social distancing guidelines;
- Healing services continued to be shown via Facebook and on You tube;
- Residential bookings were taken as soon as it was deemed safe to do so;
- Prayer ministry was provided in the new Tent of Meeting in the garden, constructed using the funds received from an appeal for this purpose;
- Food, drink and hospitality were provided in Howards Well café to all comers;
- Guided Quiet Days, Guided retreats and other courses were provided at CCHC for those who wished to visit, and online for those who preferred to watch at home, led by the chaplains;
- A daily online meditation on the book of Proverbs was given in January to start the new year, and a series of online daily reflections ran through Lent called 'Lent in a minute';
- The 'Revive' newsletter was published 10 times during the year and distributed by post and electronic mail;
- Trustee, Management, and Team Meetings were held in person where feasible, or by zoom for those unable to be present.

Public benefit

The charity has paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022**

Achievements and performance

- With the Covid protocol updated regularly through the year, the Centre was open to guests between May and December 2021, and for February and March 2022. Residential guests, church groups, and day visitors were all welcomed.
- 'Howards Well' continued to grow and flourish through the year, operating on the patio, and in the lounge and dining room;
- Prayer with one of the dedicated team of chaplains was available every day to anyone who requested it;
- In spite of the continuing challenges, the financial position of the charity has been maintained. We thank God for his generosity and grace in helping us to achieve this.
- Much maintenance and redecoration of the public spaces was carried out during the month of January 2022, while the house was closed to guests. This period was also used by staff to take much of the extensive holiday entitlement that had accrued during the period when furlough was being paid.

Financial review

This year's financial situation has been severely affected by the Covid pandemic. The income from charitable activities is still significantly below pre-pandemic levels. Most staff were on furlough during some part of the year and worked in rotation according to the demand. Not all staff were needed every day.

The Government Job Retention Scheme (JRS) lasted until the end of September, for which we were very grateful. JRS payments, together with government grants and other donations have played a vital role in keeping CCHC solvent during the year. We are grateful to God for his faithful provision, and we continue to look to Him in faith and trust for the Charity's future financial provision.

Reserves

The Trust is dependent on Almighty God for support. As a matter of good practice it is the intention to hold a minimum of 3 months fixed operating expenses as a reserve calculated to be approximately £100,000. Funds in excess of that requirement will be deposited with institutions to obtain the best savings rates available (within the FSCS protection).

Structure, governance and management

The Leadership Team consisting of the Senior Chaplain, the Chaplain with Centre oversight and the Administration Manager has effectively managed the charity during the year. The Administration and Media Departments operated to ensure the activities of the Centre and the online presence were treated equally and complemented each other.

The Trustees of the Divine Healing Mission are the members of the Company and serve as the Directors. Only the Trustees are eligible to be members. There were four meetings of Trustees during the year by zoom at which the affairs of the Company were discussed. There were also two meetings at which the Trustees and Chaplains prayerfully considered the future vision of the charity, with some personnel attending in person, some by zoom.

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

V Drakes
Rev S Dryden
P Raynor
Rev D Smith
N Thonger
R Worthing

(Appointed 27 April 2022)

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)**

FOR THE YEAR ENDED 31 MARCH 2022

Risk Management

- Health and safety monitoring and checks were carried out during the year as necessary. Covid risk assessments were reviewed and updated as required and published on the website.
- Fire inspections were carried out regularly.
- The safeguarding policies have been kept under review and are published on the website. Relevant personnel have attended training courses online.
- The organisation remains compliant with relevant GDPR data protection legislation.
- The staff handbook has been kept updated as policies are reviewed.

People

- The Senior Chaplain and his wife will take their sabbatical in May - July this year and the Centre Chaplain will take on the role of Acting Senior Chaplain during this period.

Affiliations/Related Organizations

CCHC continues to liaise with organizations in the area that have similar interests and aims. The Senior Chaplain, his wife and the Chaplain with Centre oversight attended the Christian Healing UK annual conference in person this year to share experiences with staff and trustees in similar organizations.

The Future

The Trustees and Leadership team continue to wait upon God for his direction. The UK is now living with Covid and the guidance for visitors who wish to attend CCHC is to be considerate of other users. A programme of events has been published, but it remains constantly under review.

Prayer by the dedicated team of chaplains in person with visitors at the Centre retains a central place in how CCHC fulfils its purpose and mission, and ensuring the daily rhythm of prayer is maintained allows the people who come to this safe place to find God. Many of the guests testify that the presence of God is tangibly experienced through worship, ministry and hospitality at CCHC and our role is to help all our visitors to share in that experience.

We believe the future of CCHC is safe under God's authority and we will seek the leading of the Holy Spirit in all we plan to do.

The Trustees' report was approved by the Board of Trustees.



N Thonger
Trustee

10 August 2022

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
INDEPENDENT EXAMINER'S REPORT**

TO THE TRUSTEES OF DIVINE HEALING MISSION (HOLDINGS) LIMITED

I report to the Trustees on my examination of the financial statements of Divine Healing Mission (Holdings) Limited (the charity) for the year ended 31 March 2022.

Responsibilities and basis of report

As the Trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



John Caladine FCCA CTA FCIE

Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Dated: 10 August 2022

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted funds 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
<u>Income from:</u>					
Donations and legacies	3	309,726	216,074	38,715	254,789
Charitable activities	4	191,482	26,180	-	26,180
Investments	5	14	51	-	51
Other income	6	49,291	227,287	-	227,287
Total income		550,513	469,592	38,715	508,307
<u>Expenditure on:</u>					
Charitable activities	7	586,774	479,658	38,715	518,373
Gross transfers between funds	16	-	72,541	(72,541)	-
Net expenditure for the year/ Net movement in funds		(36,261)	62,475	(72,541)	(10,066)
Fund balances at 1 April 2021		1,485,465	1,422,990	72,541	1,495,531
Fund balances at 31 March 2022		1,449,204	1,485,465	-	1,485,465

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
BALANCE SHEET**

AS AT 31 MARCH 2022

	Notes	2022		2021	
		£	£	£	£
Fixed assets					
Tangible assets	11		1,344,843		1,347,849
Current assets					
Stocks	12	9,599		12,396	
Debtors	13	45,799		49,776	
Cash at bank and in hand		81,722		87,568	
			137,120		149,740
Creditors: amounts falling due within one year	14	(32,759)		(12,124)	
Net current assets			104,361		137,616
Total assets less current liabilities			1,449,204		1,485,465
Income funds					
<u>Unrestricted funds</u>					
Designated funds	17	1,325,113		1,324,485	
General unrestricted funds		124,091		160,980	
			1,449,204		1,485,465
			1,449,204		1,485,465

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2022.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 10 August 2022



N Thonger
Trustee

Company registration number 00720023

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
STATEMENT OF CASH FLOWS**

FOR THE YEAR ENDED 31 MARCH 2022

	Notes	2022 £	£	2021 £	£
Cash flows from operating activities					
Cash (absorbed by)/generated from operations	19		(1,792)		10,816
Investing activities					
Purchase of tangible fixed assets		(4,068)		(22,706)	
Investment income received		14		51	
Net cash used in investing activities			(4,054)		(22,655)
Net cash used in financing activities			-		-
Net decrease in cash and cash equivalents			(5,846)		(11,839)
Cash and cash equivalents at beginning of year			87,568		99,407
Cash and cash equivalents at end of year			81,722		87,568

DIVINE HEALING MISSION (HOLDINGS) LIMITED T/A CROWHURST CHRISTIAN HEALING CENTRE NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

Charity information

Divine Healing Mission (Holdings) Limited is a private company limited by guarantee incorporated in England and Wales. The registered office is The Old Rectory, Crowhurst, Battle, East Sussex, TN33 9AD.

The members of the company are the Trustees named on page 2. In the event of the company becoming wound up the liability in respect of the guarantee is limited to £5 per member.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the date of this report, there still remains some uncertainty regarding the long term impact of the Coronavirus and the economic consequences, both within the U.K. and overseas, which may result from government policies to contain the spread. Whilst we are still unable to predict what further government policies may be and their impact on the Charities future, we have reserves in hand and therefore continue to use the going concern basis as appropriate in the preparation of these accounts.

1.3 Charitable funds

General funds are unrestricted funds which are available for use at the discretion of the Trustee in furtherance of the general objectives of the company and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations and grants are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Expenditure

Liabilities are recognised when a constructive obligation exists, the payment is probable and the obligation can be measured or estimated reliably.

Resources expended are allocated to the particular cost centre to which they relate and include irrecoverable VAT.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022**

1 Accounting policies (Continued)

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following basis:

Freehold land and buildings	No depreciation charged
Fixtures, fittings and furnishings	15% reducing balance
Computers & Office Equipment	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

In the opinion of the Trustees there is no need to provide for depreciation of the Freehold land and buildings as its market value is well in excess of the historical book cost.

Assets costing more than £1,000 are capitalised.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Stocks

Stocks are stated at the lower of cost and net realisable value.

Net realisable value is the estimated selling price less all estimated costs of completion and costs to be incurred in marketing, selling and distribution.

1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.10 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022**

1 Accounting policies (Continued)

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.11 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.12 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Unrestricted funds	Restricted funds	Total
	2022	2021	2021	2021
	£	£	£	£
Donations and gifts	304,417	197,529	38,715	236,244
Legacies receivable	5,309	18,545	-	18,545
	<u>309,726</u>	<u>216,074</u>	<u>38,715</u>	<u>254,789</u>

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

4 Charitable activities

	2022	2021
	£	£
Sales of books, cards & brochures	5,467	3,261
Fees	150,636	15,156
Write off fee income - overstated 2020 trade debtors	-	(10,699)
Café	28,186	10,339
Land and property rental income	4,083	7,123
Other income	2,910	1,000
	<u>191,482</u>	<u>26,180</u>

5 Investments

	Unrestricted funds	Unrestricted funds
	2022	2021
	£	£
Interest receivable	14	51
	<u>14</u>	<u>51</u>

6 Other income

	Unrestricted funds	Unrestricted funds
	2022	2021
	£	£
Government grants	12,000	38,357
Job Retention Scheme grants	37,291	188,930
	<u>49,291</u>	<u>227,287</u>

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

7 Charitable activities

	2022	2021
	£	£
Staff costs	399,207	356,127
Depreciation and impairment	7,074	7,996
Property repairs and renewals	25,928	50,609
Laundry and cleaning	2,241	680
Staff training and recruitment	1,254	-
Travel and subsistence	217	19
Garden expenses and equipment	4,242	4,555
Sundry expenses and equipment	1,923	2,153
Kitchen equipment	3,655	1,609
Speaker fees	-	300
Other consumables and bookshop costs	6,988	7,211
Rates, water and waste	15,069	12,840
Food and provisions	27,779	5,987
Electricity and fuel	33,292	25,705
	<u>528,869</u>	<u>475,791</u>
Share of support costs (see note 8)	37,494	32,629
Share of governance costs (see note 8)	20,411	9,953
	<u>586,774</u>	<u>518,373</u>

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

FOR THE YEAR ENDED 31 MARCH 2022

8 Support costs

	Support costs £	Governance costs £	Total Support costs 2022 £	Governance costs £	Total 2021 £
Insurance	14,382	-	14,382	16,054	16,054
IT costs	6,522	-	6,522	6,976	6,976
Printing, postage and stationery	6,720	-	6,720	2,810	2,810
Telephone	9,777	-	9,777	6,714	6,714
Promotion	93	-	93	75	75
Legal and professional	-	2,700	2,700	-	2,100
Accountancy	-	10,320	10,320	-	2,914
Bank charges	-	5,040	5,040	-	2,874
Independent examination	-	1,200	1,200	-	1,200
Payroll	-	1,151	1,151	-	865
	<u>37,494</u>	<u>20,411</u>	<u>57,905</u>	<u>32,629</u>	<u>42,582</u>
<u>Analysed between</u>					
Charitable activities	<u>37,494</u>	<u>20,411</u>	<u>57,905</u>	<u>32,629</u>	<u>42,582</u>

9 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

Trustees donations during the year were £2,660 (2021: £16,270)

10 Employees

The average monthly number of employees during the year was:

	2022 Number	2021 Number
Chaplains	3	3
Housekeeping and catering	9	11
Administration and maintenance	7	7
Total	<u>19</u>	<u>21</u>

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

10 Employees (Continued)

Employment costs	2022	2021
	£	£
Wages and salaries	354,770	318,645
Social security costs	22,312	16,496
Other pension costs	22,125	20,986
	<u>399,207</u>	<u>356,127</u>

There were no employees whose annual remuneration was more than £60,000.

11 Tangible fixed assets

	Freehold land and buildings £	Fixtures, fittings and furnishings £	Computers & Office Equipment £	Total £
Cost				
At 1 April 2021	1,322,267	43,219	93,298	1,458,784
Additions	-	-	4,068	4,068
At 31 March 2022	<u>1,322,267</u>	<u>43,219</u>	<u>97,366</u>	<u>1,462,852</u>
Depreciation and impairment				
At 1 April 2021	-	39,834	71,101	110,935
Depreciation charged in the year	-	508	6,566	7,074
At 31 March 2022	<u>-</u>	<u>40,342</u>	<u>77,667</u>	<u>118,009</u>
Carrying amount				
At 31 March 2022	<u>1,322,267</u>	<u>2,877</u>	<u>19,699</u>	<u>1,344,843</u>
At 31 March 2021	<u>1,322,267</u>	<u>3,385</u>	<u>22,197</u>	<u>1,347,849</u>

12 Stocks

	2022	2021
	£	£
Sundry goods	<u>9,599</u>	<u>12,396</u>

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

13 Debtors	2022	2021
Amounts falling due within one year:	£	£
Trade debtors	-	1,439
Tax recoverable	14,745	30,931
Other debtors	31,054	17,406
	<u>45,799</u>	<u>49,776</u>
	<u><u>45,799</u></u>	<u><u>49,776</u></u>
14 Creditors: amounts falling due within one year	2022	2021
	£	£
Trade creditors	10,730	6,254
Other creditors	2,768	2,270
Accruals and deferred income	19,261	3,600
	<u>32,759</u>	<u>12,124</u>
	<u><u>32,759</u></u>	<u><u>12,124</u></u>

15 Retirement benefit schemes

Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of defined contribution schemes was £12,120 (2021 - £11,177).

Defined benefit schemes

The charity makes contributions on behalf of a chaplain to the Church of England pension scheme which is a defined benefit scheme.

The charity's contributions to this defined benefit pension scheme was £10,005 (2021 - £9,809).

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

16 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds				Movement in funds		
	Balance at 1 April 2020 £	Incoming resources £	Resources expended £	Transfers £	Balance at 1 April 2021 £	Incoming resources £	Balance at 31 March 2022 £
Art room building fund	72,541	-	-	(72,541)	-	-	-
Capital projects	-	38,715	(38,715)	-	-	-	-
	<u>72,541</u>	<u>38,715</u>	<u>(38,715)</u>	<u>(72,541)</u>	<u>-</u>	<u>-</u>	<u>-</u>

Art room building fund - This fund was used to build an art room. The balance has been transferred out of the fund in 2021 as the funds were all used in 2017 to build the room.

Capital projects fund - This fund represents money given for capital projects. In 2021 money was given and used to purchase a new boiler.

17 Designated funds

The income funds of the charity include the following designated funds:

	Movement in funds				
	Balance at 1 April 2020 £	Transfers £	Balance at 1 April 2021 £	Incoming resources £	Balance at 31 March 2022 £
Land and property fund	1,321,767	500	1,322,267	-	1,322,267
Bursary fund	2,218	-	2,218	628	2,846
	<u>1,323,985</u>	<u>500</u>	<u>1,324,485</u>	<u>628</u>	<u>1,325,113</u>

Land and property fund - This fund represents the value of land and property held on the balance sheet. The transfer in 2021 represents a correction to match the fund with the value of land and property.

Bursary fund - This fund is a combination of the G&M Bennett memorial fund and the Friends of Crowhurst fund. It is used to provide financial support towards visitors fees.

18 Related party transactions

There were no disclosable related party transactions during the year (2021 - none).

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

19 Cash generated from operations	2022	2021
	£	£
Deficit for the year	(36,261)	(10,066)
Adjustments for:		
Investment income recognised in statement of financial activities	(14)	(51)
Depreciation and impairment of tangible fixed assets	7,074	7,996
Movements in working capital:		
Decrease/(increase) in stocks	2,797	(636)
Decrease in debtors	3,977	13,587
Increase/(decrease) in creditors	20,635	(14)
Cash (absorbed by)/generated from operations	(1,792)	10,816
20 Analysis of changes in net funds		
The charity had no debt during the year.		

THE DIVINE HEALING MISSION

England & Wales - Charity number 208738

Accounts

Charity Registration No. 208738

Company Registration No. 00720023 (England and Wales)

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021



Caladine

Chartered Certified Accountants

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
LEGAL AND ADMINISTRATIVE INFORMATION**

Trustees	V Drakes Rev S Dryden P Raynor Rev D Smith N Thonger
Secretary	P Raynor
Charity number	208738
Company number	00720023
Registered office	The Old Rectory Crowhurst Battle East Sussex TN33 9AD
Independent examiner	John Caladine FCCA CTA FCIE Caladine Limited Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF
Bankers	National Westminster Bank Hastings (A) Branch Havelock Road Hastings East Sussex TN34 1GW
Solicitors	Heringtons 1 Upper Lake Battle East Sussex TN33 0AN

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
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DIVINE HEALING MISSION (HOLDINGS) LIMITED T/A CROWHURST CHRISTIAN HEALING CENTRE TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 MARCH 2021

The Trustees present their report and financial statements for the year ended 31 March 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The purpose of the company is that of the legal entity of the Divine Healing Mission, which operates under the name of Crowhurst Christian Healing Centre ("CCHC").

The Mission of the CCHC is as follows:

1. to proclaim to all men everywhere the unchanging Will and power of God to heal through his son Jesus today as of old.
2. to make humble and loyal use of every means of divine healing instituted and commanded by our Lord i.e. the prayer of faith, the sacrament of holy communion, anointing with holy oil, laying on of hands, whereby the power of God is made available for the deliverance of mankind from evil bondage and affliction.
3. to enable sufferers to receive the benefit of spiritual help rest and quiet in the proper surroundings and to this end retain central and suitable headquarters and generally to have full power to purchase sell mortgage lease or otherwise deal with the land and to erect pull down alter or otherwise deal with buildings thereon.

This is explained to our supporters by the following statement:

CCHC has a vision to advance the Kingdom of God. This vision is fulfilled by:

- Continuing the healing, preaching and teaching of the Lord Jesus Christ worldwide;
- Providing a non denominational residential space where people can be loved by God;
- Using our resources to encourage and teach people to grow in the power of the Holy Spirit.

The activities of the charity were interrupted by the Covid 19 pandemic, but the following were undertaken while following the Covid protocol, which ensured a safe environment:

During the year the following activities were undertaken:

- Healing services were held in the chapels, with visitors present under social distancing;
- Healing services were transmitted online through Facebook and YouTube;
- Residential bookings were accepted when it was safe to do so;
- Prayer ministry was provided using a Tent of Meeting in the garden;
- Food, drink and hospitality were provided through the Howards Well café;
- Guided Quiet Days and courses were provided online, led by Chaplains;
- A small number of Guided Retreats were provided online, led by Chaplains;
- 'Revive' newsletter was published and distributed by post and electronic mail;
- Trustee, Management, and Team Meetings were held by zoom.

The website is regularly updated and the Facebook page remains the principal way for us to tell the world what we are doing. The Thursday Healing Services are recorded and can be watched on YouTube.

Public benefit

The charity have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021**

Achievements and performance

- A Covid protocol was adopted, enabling the Centre to open and receive guests between July and November 2020;
- 'Howards Well' café was opened in July, initially on the patio, but later in the year, in the lounge and dining room spaces also;
- The format for Prayer ministry was changed so that it could be provided safely outside using a Tent of Meeting in the garden;
- Residential guests were welcomed between September and November;
- Appeals were made for a ride-on mower, Audio Visual upgrade and a replacement boiler. Donations for the full amount were received and the purchases were made'.
- The Audio Visual equipment was upgraded and live streaming is now possible.
- In spite of the challenging circumstances, the financial position of the charity was maintained through the year, benefiting from furlough payments, grants and donations. We thank God for his generosity and grace in helping us to achieve this.

Financial review

This year has been affected by the Covid pandemic. Most staff were placed on furlough during the year and brought back when needed. During the open period between May and November, staff were employed to look after guests, but worked in rotation as not all staff were needed every day. Financial sustainability is still a priority within the organization.

The Government Job Retention Scheme and Business Grants, together with donations have been sufficient to keep the Centre solvent and financially healthy during this year. We thank God for his faithful provision.

We look to God in faith and trust him for the Charity's future financial provision.

Reserves

The Trust is dependent on Almighty God for support. As a matter of good practice it is the intention to hold a minimum of 3 months fixed operating expenses as a reserve calculated to be approximately £100,000. Funds in excess of that requirement will be deposited with institutions to obtain the best savings rates available (within the FSCS protection).

Structure, governance and management

The Leadership Team consisting of the Senior Chaplain, the Chaplain with Centre oversight and the Administration Manager has worked well during the year. The Administration and Media Departments were restructured to recognize the greater importance of having an online presence and ministry.

The Trustees of the Divine Healing Mission are the members of the Company and serve as the Directors. Only the Trustees are eligible to be members. There were four meetings of Trustees during the year by zoom at which the affairs of the Company were discussed. There were also two meetings at which the Trustees and Chaplains prayerfully considered the future vision of the charity, with some personnel attending in person, some by zoom.

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

V Drakes
Rev S Dryden
P Raynor
Rev D Smith
N Thonger

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021**

Risk Management

- Health and safety monitoring and checks were carried out during the year as necessary. Covid risk assessments were completed regularly
- Fire inspections were carried out regularly. Works recommended from last year's inspection regarding fire doors were completed during the closed period.
- The safeguarding policies have been updated and are published on the website. Relevant personnel have attended training courses online.
- A new Data Protection Officer has been appointed and the organisation is compliant with relevant data protection legislation.
- The staff handbook has been updated as policies are reviewed.

People

- The Archivist, Mrs Diane Crook, retired last year and the role has been taken over by a volunteer, Mrs Janet Fortnum.
- The Senior Chaplain and his wife have not yet taken the sabbatical promised last year .

Affiliations/Related Organizations

CCHC continues to work with other organizations in the South East of England that have similar interests and aims. The Senior Chaplain and the Chaplain with Centre oversight attended the Christian Healing UK annual conference by zoom to liaise with staff and trustees in similar organizations.

The Future

The Trustees and Chaplaincy team continue to wait upon God for his direction. Any future plans recognize the pandemic may continue for many more months and that we need to remain flexible.

Many new ways have been found to provide a safe space for residential and day guests to meet the Lord and it is likely that many of the changes adopted for the pandemic will be retained in the future. While online services will continue to play a big part in the future provision of ministry, prayer by chaplains with visitors at the Centre will remain an integral part of CCHC fulfilling its purpose and mission.

We believe the future is held securely by God under his authority and we will follow the leading of the Holy Spirit in all we seek to do.

The Trustees' report was approved by the Board of Trustees.



N Thonger

Trustee

Dated: 11 August 2021

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
INDEPENDENT EXAMINER'S REPORT**

TO THE TRUSTEES OF DIVINE HEALING MISSION (HOLDINGS) LIMITED

I report to the Trustees on my examination of the financial statements of Divine Healing Mission (Holdings) Limited (the charity) for the year ended 31 March 2021.

Responsibilities and basis of report

As the Trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

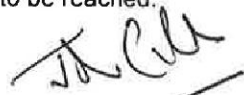
Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



John Caladine FCCA CTA FCIE

Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Dated: 11 August 2021

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2021**

		Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £
Income from:							
Donations and legacies	3	216,074	38,715	254,789	280,162	-	280,162
Charitable activities	4	26,180	-	26,180	302,767	-	302,767
Investments	5	51	-	51	1,124	-	1,124
Other income	6	227,287	-	227,287	3,839	-	3,839
Total income		<u>469,592</u>	<u>38,715</u>	<u>508,307</u>	<u>587,892</u>	<u>-</u>	<u>587,892</u>
Expenditure on:							
Charitable activities	7	479,658	38,715	518,373	682,935	-	682,935
Net outgoing resources before transfers		(10,066)	-	(10,066)	(95,043)	-	(95,043)
Gross transfers between funds	16	72,541	(72,541)	-	-	-	-
Net income/(expenditure) for the year/ Net movement in funds		62,475	(72,541)	(10,066)	(95,043)	-	(95,043)
Fund balances at 1 April 2020		1,422,990	72,541	1,495,531	1,518,033	72,541	1,590,574
Fund balances at 31 March 2021		<u>1,485,465</u>	<u>-</u>	<u>1,485,465</u>	<u>1,422,990</u>	<u>72,541</u>	<u>1,495,531</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
BALANCE SHEET**

AS AT 31 MARCH 2021

	Notes	2021		2020	
		£	£	£	£
Fixed assets					
Tangible assets	11		1,347,849		1,333,138
Current assets					
Stocks	12	12,396		11,760	
Debtors	13	49,776		63,364	
Cash at bank and in hand		87,568		99,407	
			149,740		174,531
Creditors: amounts falling due within one year	14	(12,124)		(12,138)	
Net current assets			137,616		162,393
Total assets less current liabilities			1,485,465		1,495,531
Income funds					
Restricted funds	16		-		72,541
<u>Unrestricted funds</u>					
Designated funds	17	1,324,485		1,323,985	
General unrestricted funds		160,980		99,005	
			1,485,465		1,422,990
			1,485,465		1,495,531

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
BALANCE SHEET (CONTINUED)**

AS AT 31 MARCH 2021

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2021.

The directors acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 11 August 2021



N Thonger
Trustee

Company Registration No. 00720023

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
STATEMENT OF CASH FLOWS**

FOR THE YEAR ENDED 31 MARCH 2021

	Notes	2021		2020	
		£	£	£	£
Cash flows from operating activities					
Cash generated from/(absorbed by) operations	20		10,816		(117,345)
Investing activities					
Purchase of tangible fixed assets		(22,706)		(5,782)	
Investment income received		51		1,124	
Net cash used in investing activities			(22,655)		(4,658)
Net cash used in financing activities			-		-
Net decrease in cash and cash equivalents			(11,839)		(122,003)
Cash and cash equivalents at beginning of year			99,407		221,410
Cash and cash equivalents at end of year			<u>87,568</u>		<u>99,407</u>

DIVINE HEALING MISSION (HOLDINGS) LIMITED T/A CROWHURST CHRISTIAN HEALING CENTRE

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies

Company information

Divine Healing Mission (Holdings) Limited is a private company limited by guarantee incorporated in England and Wales. The registered office is The Old Rectory, Crowhurst, Battle, East Sussex, TN33 9AD.

The members of the company are the Trustees named on page 3. In the event of the company becoming wound up the liability in respect of the guarantee is limited to £5 per member.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the date of this report, there remains uncertainty regarding the long term impact of the Coronavirus and the economic consequences, both within the U.K. and overseas, which may result from government policies to contain the spread. Whilst we are still unable to predict what further government policies may be and their impact on the Charities future, we have reserves in hand and therefore continue to use the going concern basis as appropriate in the preparation of these accounts.

1.3 Charitable funds

General funds are unrestricted funds which are available for use at the discretion of the Trustee in furtherance of the general objectives of the company and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations and grants are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021**

1 Accounting policies (Continued)

1.5 Expenditure

Liabilities are recognised when a constructive obligation exists, the payment is probable and the obligation can be measured or estimated reliably.

Resources expended are allocated to the particular cost centre to which they relate and include irrecoverable VAT.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following basis:

Freehold land and buildings	No depreciation charged
Fixtures, fittings and furnishings	15% reducing balance
Computers & Office Equipment	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

Assets costing more than £1,000 are capitalised.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Stocks

Stocks are stated at the lower of cost and estimated selling price.

Net realisable value is the estimated selling price less all estimated costs of completion and costs to be incurred in marketing, selling and distribution.

1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.10 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021**

1 Accounting policies (Continued)

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.11 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.12 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021**

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds
	2021	2021	2021	2020
	£	£	£	£
Donations and gifts	197,529	38,715	236,244	219,096
Legacies receivable	18,545	-	18,545	61,066
	<u>216,074</u>	<u>38,715</u>	<u>254,789</u>	<u>280,162</u>
Donations and gifts				
Regular donations and gifts	196,168	-	196,168	219,096
Special appeals	-	38,715	38,715	-
Other	1,361	-	1,361	-
	<u>197,529</u>	<u>38,715</u>	<u>236,244</u>	<u>219,096</u>

4 Charitable activities

	2021	2020
	£	£
Sales of books, cards & brochures	3,261	16,727
Fees	15,156	268,939
Write off fee income - overstated 2020 trade debtors	(10,699)	-
Café	10,339	-
Land and property rental income	7,123	6,042
Other income	1,000	11,059
	<u>26,180</u>	<u>302,767</u>

5 Investments

	Unrestricted funds	Unrestricted funds
	2021	2020
	£	£
Interest receivable	51	1,124
	<u>51</u>	<u>1,124</u>

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021**

6 Other income

	Unrestricted funds	Unrestricted funds
	2021	2020
	£	£
Government grants	38,357	3,839
Job Retention Scheme grants	188,930	-
	<u>227,287</u>	<u>3,839</u>

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021**

7 Charitable activities

	2021	2020
	£	£
Staff costs	357,327	451,573
Depreciation and impairment	7,996	2,999
Property repairs and renewals	50,609	13,565
Bursaries to visitors	-	7,526
Laundry and cleaning	680	8,576
Staff training and recruitment	-	2,466
Travel and subsistence	19	1,657
Garden expenses and equipment	4,555	5,315
Sundry expenses and equipment	2,153	5,051
Kitchen equipment	1,609	5,310
Speaker fees	300	2,196
Other consumables	7,211	15,419
Rates, water and waste	12,840	12,983
Food and provisions	5,987	41,619
Electricity and fuel	25,705	40,110
	<u>476,991</u>	<u>616,365</u>
Share of support costs (see note 8)	32,629	53,960
Share of governance costs (see note 8)	8,753	12,610
	<u>518,373</u>	<u>682,935</u>
Analysis by fund		
Unrestricted funds	479,658	682,935
Restricted funds	38,715	-
	<u>518,373</u>	<u>682,935</u>

DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021

8 Support costs

	Support costs	Governance costs	Total 2021	Support costs	Governance costs	Total 2020
	£	£	£	£	£	£
Insurance	16,054	-	16,054	14,561	-	14,561
IT costs	6,976	-	6,976	17,383	-	17,383
Printing, postage and stationery	2,810	-	2,810	15,891	-	15,891
Telephone	6,714	-	6,714	5,960	-	5,960
Promotion	75	-	75	165	-	165
Legal and professional	-	900	900	-	819	819
Accountancy	-	2,914	2,914	-	1,200	1,200
Bank charges	-	2,874	2,874	-	6,045	6,045
Independent examination	-	1,200	1,200	-	3,696	3,696
Payroll	-	865	865	-	850	850
	<u>32,629</u>	<u>8,753</u>	<u>41,382</u>	<u>53,960</u>	<u>12,610</u>	<u>66,570</u>
<u>Analysed between</u>						
Charitable activities	<u>32,629</u>	<u>8,753</u>	<u>41,382</u>	<u>53,960</u>	<u>12,610</u>	<u>66,570</u>

9 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

Trustees donations during the year were £16,270 (2020: £4,155)

10 Employees

The average monthly number of employees during the year was:

	2021	2020
	Number	Number
Chaplains	3	3
House running and Catering	11	13
Administration and Maintenance	7	7
	<u>21</u>	<u>23</u>
Total	<u>21</u>	<u>23</u>

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

FOR THE YEAR ENDED 31 MARCH 2021

10 Employees (Continued)

Employment costs	2021	2020
	£	£
Wages and salaries	319,845	401,279
Social security costs	16,496	26,292
Other pension costs	20,986	24,002
	<u>357,327</u>	<u>451,573</u>

There were no employees whose annual remuneration was £60,000 or more.

11 Tangible fixed assets

	Freehold land and buildings	Fixtures, fittings and furnishings	Computers & Office Equipment	Total
	£	£	£	£
Cost				
At 1 April 2020	1,322,267	43,219	70,592	1,436,078
Additions	-	-	22,706	22,706
At 31 March 2021	<u>1,322,267</u>	<u>43,219</u>	<u>93,298</u>	<u>1,458,784</u>
Depreciation and impairment				
At 1 April 2020	-	39,237	63,702	102,939
Depreciation charged in the year	-	597	7,399	7,996
At 31 March 2021	<u>-</u>	<u>39,834</u>	<u>71,101</u>	<u>110,935</u>
Carrying amount				
At 31 March 2021	<u>1,322,267</u>	<u>3,385</u>	<u>22,197</u>	<u>1,347,849</u>
At 31 March 2020	<u>1,322,267</u>	<u>3,981</u>	<u>6,890</u>	<u>1,333,138</u>

12 Stocks

	2021	2020
	£	£
Sundry goods	<u>12,396</u>	<u>11,760</u>

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021**

13 Debtors	2021	2020
Amounts falling due within one year:	£	£
Trade debtors	1,439	15,390
Tax recoverable	30,931	31,646
Other debtors	17,406	4,206
Prepayments and accrued income	-	12,122
	<u>49,776</u>	<u>63,364</u>

14 Creditors: amounts falling due within one year	2021	2020
	£	£
Trade creditors	6,254	4,282
Other creditors	2,270	2,960
Accruals and deferred income	3,600	4,896
	<u>12,124</u>	<u>12,138</u>

15 Retirement benefit schemes

Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of defined contribution schemes was £11,177 (2020 - £14,387).

Defined benefit schemes

The charity makes contributions on behalf of a chaplain to the Church of England pension scheme which is a defined benefit scheme.

The charity's contributions to this defined benefit pension scheme was £9,809 (2020 - £9,615).

**DIVINE HEALING MISSION (HOLDINGS) LIMITED
T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

FOR THE YEAR ENDED 31 MARCH 2021

16 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds		Movement in funds				Balance at 31 March 2021
	Balance at 1 April 2019	Incoming resources	Balance at 1 April 2020	Incoming resources	Resources expended	Transfers	
	£	£	£	£	£	£	£
Art room building fund	72,541	-	72,541	-	-	(72,541)	-
Capital projects	-	-	-	38,715	(38,715)	-	-
	<u>72,541</u>	<u>-</u>	<u>72,541</u>	<u>38,715</u>	<u>(38,715)</u>	<u>(72,541)</u>	<u>-</u>

Art room building fund - This fund was used to build an art room. The balance has been transferred out of the fund in 2021 as the funds were all used in 2017 to build the room.

Capital projects fund - This fund represents money given for capital projects and was used to purchase a new boiler in 2021.

17 Designated funds

The income funds of the charity include the following designated funds:

	Movement in funds						Balance at 31 March 2021
	Balance at 1 April 2019	Incoming resources	Resources expended	Transfers	Balance at 1 April 2020	Transfers	
	£	£	£	£	£	£	£
Land and property fund	1,455,359	62,190	-	(195,782)	1,321,767	500	1,322,267
Bursary Fund	7,894	1,850	(7,526)	-	2,218	-	2,218
	<u>1,463,253</u>	<u>64,040</u>	<u>(7,526)</u>	<u>(195,782)</u>	<u>1,323,985</u>	<u>500</u>	<u>1,324,485</u>

Land and property fund - This fund represents the value of land and property held on the balance sheet. The transfer in 2021 represents a correction to match the fund with the value of land and property.

Bursary fund - This fund is a combination of the G&M Bennett memorial fund and the Friends of Crowhurst fund. It is used to provide financial support for visitors fees. There was no movement on the fund in 2020 as the centre was not open to visitors for most of the year.

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T/A CROWHURST CHRISTIAN HEALING CENTRE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021

18 Analysis of net assets between funds

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £
Fund balances are represented by:						
Tangible assets	1,347,849	-	1,347,849	1,333,138	-	1,333,138
Current assets/ (liabilities)	137,616	-	137,616	89,852	72,541	162,393
	<u>1,485,465</u>	<u>-</u>	<u>1,485,465</u>	<u>1,422,990</u>	<u>72,541</u>	<u>1,495,531</u>

19 Related party transactions

There were no disclosable related party transactions during the year (2020 - none).

20 Cash generated from operations

	2021 £	2020 £
Deficit for the year	(10,066)	(95,043)
Adjustments for:		
Investment income recognised in statement of financial activities	(51)	(1,124)
Depreciation and impairment of tangible fixed assets	7,996	2,999
Movements in working capital:		
(Increase)/decrease in stocks	(636)	5,300
Decrease/(increase) in debtors	13,587	(25,952)
(Decrease) in creditors	(14)	(3,525)
Cash generated from/(absorbed by) operations	<u>10,816</u>	<u>(117,345)</u>

21 Analysis of changes in net funds

The charity had no debt during the year.