

The League of Friends of West Cornwall Hospital

Charity Number: 208241

Annual Report of the Trustees for the year ended 31st March 2025

Aims and Objectives

The charity exists solely to promote and support the work of West Cornwall Hospital in Penzance.

It does this by raising money from the public and works closely with the hospital management to identify opportunities to improve and widen the patient services provided at the hospital. This is done by providing grants to purchase equipment and, on occasion, provide enhanced training opportunities for staff when a patient benefit is identified.

The League also provides a bank of volunteers to assist at the hospital including operating a regular hospital trolley service to the two in-patient wards.

Review of the year ended 31st March 2025

During the year, the League has responded to a small number of requests for equipment at the hospital. The long awaited new Out Patients Department is nearing completion proving a modern and welcoming alternative to the previous dated provision. It also provides the opportunity to further enhance the clinical offer. We expect to receive requests to provide diagnostic equipment to support this expansion in services.

Our fundraising projects have continued with a reinvigorated trolley service and continued success in sales of Christmas cards and other regular fundraising activities which maintain the name of the charity in the public eye.

Our investment income continues to increase reflecting the rise in interest rates over the period covered by this report.

Our reserves have been boosted by a number of generous legacies which ensure that we are in a position to respond positively to funding requests from the hospital.

The Trustees are grateful to all the members, volunteers, members of the public and hospital staff who continue to support its work to ensure that West Cornwall Hospital is able to provide the highest standards of diagnostic and treatment facilities to its patients.

Income & Expenditure Accounts for the year ended 31st March 2025

	<u>2023</u>	<u>2024</u>	<u>2025</u>
<u>Incoming Resources</u>			
Voluntary Income	6,352	3,958	2,862
Activities for generating funds	8,237	9,627	9,707
Investment Income	4,503	12,562	13,423
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Sub Total	19,122	26,147	25,992
Legacies			110,206
<u>Total Incoming Resources</u>	19,122	26,147	136,198
 <u>Resources Expended</u>			
Costs of generating funds	2,289	2,975	3,418
Charitable Grants	1,388	6,046	400
Governance Costs	874	204	849
<u>Total Resources Expended</u>	4,551	9,225	4,667
 <u>Net Incoming Resources</u>	14,571	16,922	131,531
 Total Unrestricted Funds b/f	323,282	337,853	354,775
 Total Unrestricted Funds c/f	337,853	354,775	486,306