

THE LEAGUE OF FRIENDS OF WEST CORNWALL HOSPITAL

England & Wales · Charity number 208241

Details

| | |
|-------------|---|
| Other names | THE LEAGUE OF FRIENDS OF THE WEST CORNWALL HOSPITAL, PENZANCE AND ASSOCIATED HOSPITALS, THE LEAGUE OF FRIENDS OF WEST CORNWALL AND POLTAIR HOSPITALS PENZANCE |
| Status | Registered |
| Legal form | Other |
| Registered | 1962-07-13 |
| Register | View on the Charity Commission register |

Contact

Address Kemyell House
Middle Kemyell
Lamorna
Penzance
TR19 6NP

Phone 01736363134

Activities

Objects: TO MOBILISE, ENCOURAGE, FOSTER AND MAINTAIN THE INTEREST OF THE PUBLIC IN THE PATIENTS, THE WELFARE OF THE STAFF, AND THE SUPPORT OF THE WORK OF THE GROUP BY VOLUNTARY SERVICE. (FOR FURTHER DETAILS SEE OBJECTS AND RULES)

Activities: The League raises funds to provide assistance to the patients and staff of West Cornwall Hospital. The assistance usually takes the form of grants to purchase equipment at the request of the hospitals.

Classification

- **How:** Makes Grants To Organisations
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** The General Public/mankind

Geography

- Cornwall

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2025-03-31 | £136,198 | £4,667 | - | - |
| 2024-03-31 | £26,147 | £9,225 | - | - |
| 2023-03-31 | £19,122 | £4,551 | - | - |
| 2022-03-31 | £6,335 | £56,336 | - | - |
| 2021-03-31 | £8,897 | £1,991 | - | - |

Trustees

| Name | Role | Appointed |
|------------------|-------|-----------|
| MIKE COTTON | Chair | |
| GILLIAN PRODGER | | |
| MARCUS WILKINSON | | |

THE LEAGUE OF FRIENDS OF WEST CORNWALL HOSPITAL

England & Wales - Charity number 208241

Accounts

The League of Friends of West Cornwall Hospital

Charity Number: 208241

Annual Report of the Trustees for the year ended 31st March 2025

Aims and Objectives

The charity exists solely to promote and support the work of West Cornwall Hospital in Penzance.

It does this by raising money from the public and works closely with the hospital management to identify opportunities to improve and widen the patient services provided at the hospital. This is done by providing grants to purchase equipment and, on occasion, provide enhanced training opportunities for staff when a patient benefit is identified.

The League also provides a bank of volunteers to assist at the hospital including operating a regular hospital trolley service to the two in-patient wards.

Review of the year ended 31st March 2025

During the year, the League has responded to a small number of requests for equipment at the hospital. The long awaited new Out Patients Department is nearing completion proving a modern and welcoming alternative to the previous dated provision. It also provides the opportunity to further enhance the clinical offer. We expect to receive requests to provide diagnostic equipment to support this expansion in services.

Our fundraising projects have continued with a reinvigorated trolley service and continued success in sales of Christmas cards and other regular fundraising activities which maintain the name of the charity in the public eye.

Our investment income continues to increase reflecting the rise in interest rates over the period covered by this report.

Our reserves have been boosted by a number of generous legacies which ensure that we are in a position to respond positively to funding requests from the hospital. The Trustees are grateful to all the members, volunteers, members of the public and hospital staff who continue to support its work to ensure that West Cornwall Hospital is able to provide the highest standards of diagnostic and treatment facilities to its patients.

Income & Expenditure Accounts for the year ended 31st March 2025

| | <u>2023</u> | <u>2024</u> | <u>2025</u> |
|-----------------------------------|-------------|-------------|-------------|
| <u>Incoming Resources</u> | | | |
| Voluntary Income | 6,352 | 3,958 | 2,862 |
| Activities for generating funds | 8,237 | 9,627 | 9,707 |
| Investment Income | 4,503 | 12,562 | 13,423 |
| | ----- | ----- | ----- |
| Sub Total | 19,122 | 26,147 | 25,992 |
| Legacies | | | 110,206 |
| <u>Total Incoming Resources</u> | 19,122 | 26,147 | 136,198 |
| <u>Resources Expended</u> | | | |
| Costs of generating funds | 2,289 | 2,975 | 3,418 |
| Charitable Grants | 1,388 | 6,046 | 400 |
| Governance Costs | 874 | 204 | 849 |
| <u>Total Resources Expended</u> | 4,551 | 9,225 | 4,667 |
| <u>Net Incoming Resources</u> | 14,571 | 16,922 | 131,531 |
| Total Unrestricted Funds b/f | 323,282 | 337,853 | 354,775 |
| Total Unrestricted Funds c/f | 337,853 | 354,775 | 486,306 |

THE LEAGUE OF FRIENDS OF WEST CORNWALL HOSPITAL

England & Wales - Charity number 208241

Accounts

The League of Friends of West Cornwall Hospital

Charity Number: 208241

Annual Report of the Trustees for the year ended 31st March 2024

Aims and Objectives

The charity exists solely to promote and support the work of West Cornwall Hospital in Penzance.

It does this by raising money from the public and works closely with the hospital management to identify opportunities to improve and widen the patient services provided at the hospital. This is done by providing grants to purchase equipment and, on occasion, provide enhanced training opportunities for staff when a patient benefit is identified.

The League also provides a bank of volunteers to assist at the hospital including operating a regular hospital trolley service to the two in-patient wards.

Review of the year ended 31st March 2024

During the year, the League has responded to a small number of requests for equipment at the hospital. At the present time, there is a large building project underway to provide a new Out-Patient Department (due to be completed in Spring 2025) and the Trustees anticipate that there will be a number of sizeable requests to provide facilities to enhance the patient experience as part of this project.

Our fundraising projects have continued to recover gradually from the low point of the Covid pandemic with particular highlights being the increasing sales of Christmas cards. We are also grateful to all the supporters of the League who have provided facilities and time without charge to maximise the fund-raising opportunities.

Our investment income has substantially increased reflecting the rise in interest rates over the period covered by this report.

We continue to build our reserves following depletion caused by a major investment in the refurbished Physiotherapy and Occupational Therapy Departments. The Trustees are aware that the League is a beneficiary of a number of estates that are currently going through probate. The proceeds from these legacies will further strengthen our reserves and ensure that the League remains positioned to respond positively to requests for further project funding.

The Trustees are grateful to all the members, volunteers, members of the public and hospital staff who continue to support its work to ensure that West Cornwall Hospital is able to provide the highest standards of diagnostic and treatment facilities to its patients.

The League of Friends of West Cornwall Hospital

Income & Expenditure Accounts for the year ended 31st March 2024

| | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|--|-------------|-------------|-------------|
| <u>Incoming Resources</u> | | | |
| Voluntary Income | 1,089 | 6,352 | 3,958 |
| Activities for generating funds | 5,053 | 8,237 | 9,627 |
| Investment Income | 193 | 4,503 | 12,562 |
| | ----- | ----- | ----- |
| Sub Total | 6,335 | 19,122 | 26,147 |
| Legacies | 43,632 | | |
| <u>Total Incoming Resources</u> | 49,967 | 19,122 | 26,147 |
| <u>Resources Expended</u> | | | |
| Costs of generating funds | 691 | 2,289 | 2,975 |
| Charitable Grants | 55,000 | 1,388 | 6,046 |
| Governance Costs | 645 | 874 | 204 |
| <u>Total Resources Expended</u> | 56,336 | 4,551 | 9,225 |
| <u>Net Incoming (Outgoing) Resources</u> | (6,369) | 14,571 | 16,922 |
| Total Unrestricted Funds b/f | 329,651 | 323,282 | 337,853 |
| Total Unrestricted Funds c/f | 323,282 | 337,853 | 354,775 |