

Trustees' Annual Report for the period 1st January 2022 to 31st December 2022

Section A: Reference and Administration Details

Charity Name: The Rose Trust

Registered Charity Number: 208004

Charity's Principal Address: Old Chimneys,
Cockmount Lane
Wadhurst
East Sussex TN56UG

Names of charity trustees who manage the charity:

| Trustee Name | Office | Dates acted if not for full year |
|--------------------|--------|-----------------------------------|
| Rev. Paul Ratcliff | Chair | |
| Jean Hardcastle | | |
| Geoff Hookway | | Resigned 31 January 2022 |
| David Pratt | | |
| Adam Ward | | Joined 13 th July 2022 |
| Spencer Hill | | Joined 13 th July 2022 |
| Ali Bogle | | Joined 13 th July 2022 |

Section B: Structure, governance and management

Description of charity's trusts

Type of governing document: Trust Deed dated 3 January, 1944 as amended by deed dated 24 October 2017

How the charity is constituted: Trust

Trustee selection methods: Elected by the full board of trustees

Section C: Objectives and activities

Summary of objects of charity: The provision of accommodation for the benefit of the poor and deserving inhabitants of the Parish of Wadhurst.

Summary of main activities undertaken for the public benefit in relation to these objects:

Provision of accommodation for the benefit of the poor and deserving inhabitants of the Parish of Wadhurst, including the upkeep, maintenance and repair of those properties.

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Section D: Achievements and performance:

Total Income for the year 2020 was £35,113.

The Trust made payments totalling £36,177 in fulfilling the objectives of the Trust.

Administrative expenses for the year, including the payment of salary, totalled £4,800.

The insurance value of the properties held by the Trust totalled £2,562,241.

The Rose Trust commenced the year with £65,905 of available funds and concluded with £65,441.

Section E: Financial Review:

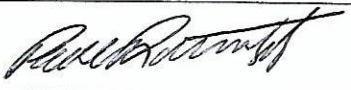
Policy on reserves: The Trustees consider that the Trust's Funds of £65,905 should be held to meet the short term needs of the Trust in fulfilling its activities.

Statement concerning Serious Incidents: No serious incidents that would affect the beneficiaries took place during the year.

DECLARATION:

The trustees declare that they have approved this report.

Signed on behalf of the charity trustees:

| | |
|-----------|-------------------------------------------------------------------------------------|
| Signature |  |
| Full Name | Rev. Paul Ratcliff |
| Position | Chair |

Dated: 5/4/23

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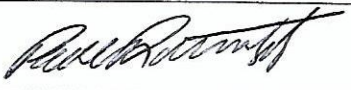
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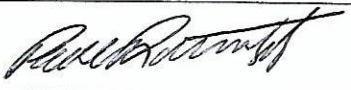
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