

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS KIDDERMINSTER AND DISTRICT BRANCH

England & Wales · Charity number 205708

Details

Other names RSPCA KIDDERMINSTER AND DISTRICT BRANCH

Status Registered

Legal form Other

Registered 1962-05-18

Register [View on the Charity Commission register](#)

Contact

Address RSPCA
PO Box 7717
Stourbridge
DY8 9JL

Phone 07715201239

Website www.rspca-kidderminster.org.uk

Activities

Objects: THE OBJECTS OF THE BRANCH ARE TO PROMOTE THE WORK AND OBJECTS OF THE SOCIETY [ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (219099)], WITH PARTICULAR REFERENCE TO THE AREA OF THE BRANCH, IN ACCORDANCE WITH THE POLICIES OF THE SOCIETY.

Activities: We operate in the Wyre Forest area & are a branch of the RSPCA operating within boundaries agreed by the Society. We rehome animals taken in by the Inspectors & unwanted by the public. We offer low cost neutering, micro-chipping & help with vet bills for residents in receipt of certain benefits. We operate a charity shop & run fund-raising events to enable us to provide these services.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Animals
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** KIDDERMINSTER AND DISTRICT.
- Worcestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£26,895	£52,186	-	-
2023-12-31	£48,369	£62,974	-	-
2022-12-31	£25,702	£42,598	-	-
2021-12-31	£27,145	£29,432	-	-
2020-12-31	£178,955	£38,342	-	-

Trustees

Name	Role	Appointed
JANIS ELIZABETH BORLEY	Chair	
Ephraim David Davis		2021-07-12
KATHRYN KENDERDINE		2013-02-15
MARTIN BORLEY		2013-07-09
Michael Griffiths		2021-07-12
Nichola Garnett Giles		2018-04-09

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England & Wales - Charity number 205708

Accounts

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024

Charity Commission number 205708

Folkes Worton LLP
Chartered Accountants
15 - 17 Church Street
Stourbridge
West Midlands
DY8 1LU

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

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FOR THE YEAR ENDED 31 DECEMBER 2024**

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**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**CHARITY INFORMATION
FOR THE YEAR ENDED 31 DECEMBER 2024**

CHAIRMAN: J.E. Borley

SECRETARY: K. Kenderdine

OTHER TRUSTEES: J. E. Borley
K. Kenderdine
M. Borley
N. Wilde (Resigned November 2024)
N. Garnett-Giles
E.D. Davis
M. Griffiths

PRINCIPAL ADDRESS: RSPCA Kidderminster and District Branch
PO Box 7717
Stourbridge
DY8 9JL

INDEPENDENT EXAMINER: N. C. Smith
Folkes Worton LLP
15 - 17 Church Street
Stourbridge
West Midlands
DY8 1LU

CHARITY COMMISSION NUMBER: 205708

BANK: Barclays Bank Plc
Oxford Street
Kidderminster
Worcestershire

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**REPORT OF THE MANAGEMENT COMMITTEE
FOR THE YEAR ENDED 31 DECEMBER 2024**

The trustees present their report and the financial statements for the year ended 31 December 2024. The accounts comply with the branches governing document and have been prepared based on applicable accounting standards, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (SORP).

Objectives and public benefit statement

The RSPCA Kidderminster & District Branch is an unincorporated charitable association and a separately registered branch of the Royal Society for the Prevention of Cruelty to Animals (the society), carrying out its direct animal welfare work in the Kidderminster and Wyre Forest Area.

The objectives of the Branch are to promote the work and objectives of the Society - to promote kindness and to prevent or suppress cruelty to animals by all lawful means - with particular reference to the area of the District Branch, in accordance with the policies of the society.

The trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure they remain focused on our charitable aims, and continue to deliver benefits to the public. We have complied with the duty under the Charities Act 2011 to have due regard to public benefit guidance published by the Commission.

The trustees of the charity who held office during the year are:

J.E. Borley	Chairman
K. Kenderdine	Secretary
M. Borley	
N. Garnett-Giles	
N. Wilde	Resigned (November 2024)
E.D. Davis	
M. Griffiths	

Advancement of animal welfare

Under the Charities Act 2011, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. This legislation and the Animal Welfare Act of the same year indicate an acceptance by the society that treating living creatures with compassion has a moral benefit for the public as a whole. Whilst this public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

The Branch's animal welfare work, although local in nature, benefits society at large, and also aims to help people in need with the care of their animals. The next section of this report highlights the Branch's main activities and demonstrates the benefit provided to the public. All our charitable activities, as described in more detail in the following pages of this report, focus on promoting kindness and preventing or suppressing cruelty to animals and are undertaken to further these purposes for the public benefit.

Charitable activities pursued for the public benefit

We support our local Inspectors by taking in, free of charge, mistreated or abandoned animals, including pets whose owners suffer ill health or financial difficulties or pass away. The Society's Inspectorate (as well as providing education, information and advice) rescues animals in distress and enforces law against the cruel mistreatment of animals in England and Wales by bringing prosecutions. This work is key to 'the prevention or suppression of cruelty' part of the RSPCA objectives, and promotes humane sentiments towards animals which involves moral benefit to humankind as a whole.

We provide subsidised veterinary treatment for animals which are sick or injured and belong to local people on low incomes. We do this through a voucher scheme. This benefits those on means tested benefits by giving them financial help to obtain care for companion animals in need of veterinary treatment.

We provide subsidised neutering and micro-chipping of companion animals for those in the branch area on low incomes. We do this by a voucher scheme. This helps to control dog/cat populations through neutering and benefits those on means tested benefits by giving them financial help to neuter and micro-chip companion animals, thereby promoting responsible pet ownership.

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**REPORT OF THE MANAGEMENT COMMITTEE (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

Animals in our care receive veterinary treatment, vaccination, neutering, micro-chipping and are assessed for rehoming. This work helps to control the incidence and spread of disease and suffering through vaccination and neutering.

We rehome animals in need at low cost to people willing and able to have a companion animal. Whilst we recognise that companion animals provide measurable benefits to people's physical and mental health, we consider the provision of pets as subsidiary to the main charitable aim of this service, which is to reduce animal suffering. Our policy to charge a reasonable adoption fee for animals aims to highlight the ongoing personal and financial commitment of pet ownership. It would not be in the best interest of animals, and therefore would fall outside our objectives, to rehome to those who could not afford them.

We respond to enquiries (both directly and via the Society's national call centre) from the public about animals locally. The public benefits from knowing that we can intervene to assist animals in need.

We offer free animal care advice by telephone. The public benefits through the promotion of responsible pet ownership.

Within the terms of our governing document, we support the National Society / other RSPCA branches / local animal welfare charities through collaborating on the welfare of animals.

We provide volunteering opportunities for those who wish to support our work, including trusteeship, fostering and fundraising. This benefits local people and companies by providing the possibility of doing work which is compassionate and rewarding.

Review of the year

The results of the year show an excess of expenditure over income of £25,291 (2023 excess of expenditure over income of £14,605).

Risk Analysis

The Trustees consider that there are systems in place to mitigate the impact any risks may have on the future activities of the branch.

Steps are taken to address the issues of the recruitment of further trustees and volunteers.

Reserves Policy

As at 31 December 2024 the charity showed a surplus on the General Fund of £108,405. To enable the charity to meet its objectives and pay creditors as they fall due, the committee ensures that it has sufficient funds available.

Investment Policy

At December 2024 the branch investment policy was to retain the loan stock.

For and on behalf of the management committee

K. Kenderdine
Secretary

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

INDEPENDENT EXAMINER'S REPORT

**Independent Examiner's report to the Trustees of
Royal Society for the prevention of Cruelty to Animals
Kidderminster and District Branch**

I report on the accounts of the Trust for the year ended 31 December 2024 which are set out on pages 5 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 114(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act.
- b) follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5) (b) of the 2011 Act).
- c) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the branch and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts 'give a true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- a) which gives me reasonable cause to believe that in any material respect the requirements;
 - to keep accounting records in accordance with section 130 of the 2011 Act
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the accounting requirements of the 2011 Act, have not been met; or
- b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

N. C. Smith BSc (Hons) FCA
Folkes Worton LLP
Chartered Accountants
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**ROYAL SOCIETY FOR THE PREVENTION
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KIDDERMINSTER AND DISTRICT BRANCH**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024**

		2024		2023	
INCOMING RESOURCES	Notes	£	£	£	£
(Unrestricted funds):					
INCOMING RESOURCES FROM GENERATED FUNDS					
VOLUNTARY INCOME					
Donations and legacies		1,110		22,972	
Memberships		149		160	
Adoption Fees		3,820		2,143	
National door to door collections		21,816		23,094	
			26,895		48,369
ACTIVITIES FOR GENERATING FUNDS					
Sale of donated gifts		-		-	
			-		-
TOTAL INCOMING RESOURCES			26,895		48,369
RESOURCES EXPENDED					
COST OF GENERATING FUNDS:					
Publicity		-		-	
Door to door expenses		3,308		7,718	
Shop costs and salaries		-		1,258	
			3,308		8,976
CHARITABLE ACTIVITIES:					
Veterinary fees		28,614		34,897	
Local Projects		-		1,009	
Boarding of homeless animals		9,882		7,851	
Fostering Expenditure		3,640		4,363	
Costs and expenses		1,352		-	
Stationery and telephone		319		406	
Bank charges and interest		166		200	
Professional charges		1,356		1,356	
Insurance		-		-	
Feeding Costs		1,153		1,031	
Legacy Costs		-		698	
Sundry expenses		2,081		1,867	
Depreciation		15		20	
			48,578		53,698
GOVERNANCE COSTS					
Independent examiners report			300		300
TOTAL RESOURCES EXPENDED			52,186		62,974
NET MOVEMENT IN FUNDS			(25,291)		(14,605)
TOTAL FUNDS AT 1 JANUARY 2024			133,696		148,301
TOTAL FUNDS AT 31 DECEMBER 2024			108,405		133,696

**ROYAL SOCIETY FOR THE PREVENTION
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KIDDERMINSTER AND DISTRICT BRANCH**

**BALANCE SHEET
AS AT 31 DECEMBER 2024**

		2024		2023	
Notes	£	£	£	£	
FIXED ASSETS:					
Investments	3		50		50
Tangible Assets	4		44		59
			94		109
CURRENT ASSETS:					
Debtors and prepayments		-		-	
Cash at bank and in hand		111,104		136,053	
		111,104		136,053	
CURRENT LIABILITIES:					
Trade creditors and accruals		2,793		2,466	
		2,793		2,466	
		108,311		133,587	
		108,405		133,696	
REPRESENTED BY GENERAL FUND:					
Unrestricted funds		108,405		133,696	

The accounts were approved by the committee on (date) and signed on their behalf

J E Borley
Chairman

K. Kenderdine
Secretary

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared under the historical cost convention as modified by the revaluation of investment assets and are in accordance with applicable accounting standards, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (SORP).

Recognition of incoming resources

All incoming resources are included in the SOFA when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received.

Investment income and rental income

Income from investments is included in the SOFA in the year in which it is receivable.

Resources expended

Investments is included on the accruals basis and is recognised when there is a legal or constructive obligation to pay for expenditure. All costs have been directly attributed to one of the functional categories of resources expended in the SOFA.

Investments

Investments are included at market value at the end of the year.

Gains and losses on disposal and revaluation of investments are charged or credited to the SOFA.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings 25% reducing balance

2. FUND

The charity has only one general fund, the purpose of which is unrestricted.

3. INVESTMENTS

	2024	2023
Market Value at 1 January 2024 and 31 December 2024	<u>50</u>	<u>50</u>
Historical cost at 31 December 2024	<u><u>50</u></u>	<u><u>50</u></u>

UK Listed investments are represented by:

Investment trust and unit trusts	<u><u>50</u></u>	<u><u>50</u></u>
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

4. TANGIBLE FIXED ASSET

	Fixtures & Fittings £	Total £
COST		
At 1st January 2024	4,296	4,296
Additions	-	-
Disposals	-	-
	4,296	4,296
At 31st December 2024	4,296	4,296
DEPRECIATION		
At 1st January 2024	4,237	4,237
Charge for the year	15	15
Eliminated on disposal	-	-
	4,252	4,252
At 31st December 2024	4,252	4,252
NET BOOK VALUE		
At 31st December 2024	44	44

At 31st December 2023	59	59
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5. SURPLUS/(DEFICIT)

	2024 £	2023 £
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The surplus/(deficit) is stated after charging:

Independent examiners fees	300	300
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6. EMPLOYEES

The trustees give freely of their time and no remuneration is paid. There are no employees with emoluments of £60,000 or over. There were no employees during this period (2023: NIL).

	2024 £	2023 £
Gross Salaries	-	-
Employers National Insurance	-	-
	-	-

7. CONTROLLING PARTY

The charity is controlled by the Board of Trustees, which is controlled by the board of The Royal Society for the Prevention of Cruelty to Animals, a charity registered in England and Wales.

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS KIDDERMINSTER AND DISTRICT

England & Wales - Charity number 205708

Accounts

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OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023
Charity Commission number 205708**

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**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**CHARITY INFORMATION
FOR THE YEAR ENDED 31 DECEMBER 2023**

CHAIRMAN: J.E. Borley

SECRETARY: K. Kenderdine

OTHER TRUSTEES: J. E. Borley
K. Kenderdine
M. Borley
N. Wilde
N. Garnett-Giles
E. Copson (Resigned October 2023)
E.D. Davis
M. Griffiths

PRINCIPAL ADDRESS: RSPCA Kidderminster and District Branch
PO Box 7717
Stourbridge
DY8 9JL

INDEPENDENT EXAMINER: N. C. Smith
Folkes Worton LLP
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DY8 1LU

CHARITY COMMISSION NUMBER: 205708

BANK: Barclays Bank Plc
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Kidderminster
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**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**REPORT OF THE MANAGEMENT COMMITTEE
FOR THE YEAR ENDED 31 DECEMBER 2023**

The trustees present their report and the financial statements for the year ended 31 December 2023. The accounts comply with the branches governing document and have been prepared based on applicable accounting standards, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (SORP).

Objectives and public benefit statement

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The objectives of the Branch are to promote the work and objectives of the Society - to promote kindness and to prevent or suppress cruelty to animals by all lawful means - with particular reference to the area of the District Branch, in accordance with the policies of the society.

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M. Borley	
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Advancement of animal welfare

Under the Charities Act 2011, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. This legislation and the Animal Welfare Act of the same year indicate an acceptance by the society that treating living creatures with compassion has a moral benefit for the public as a whole. Whilst this public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

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Charitable activities pursued for the public benefit

We support our local Inspectors by taking in, free of charge, mistreated or abandoned animals, including pets whose owners suffer ill health or financial difficulties or pass away. The Society's Inspectorate (as well as providing education, information and advice) rescues animals in distress and enforces law against the cruel mistreatment of animals in England and Wales by bringing prosecutions. This work is key to 'the prevention or suppression of cruelty' part of the RSPCA objectives, and promotes humane sentiments towards animals which involves moral benefit to humankind as a whole.

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**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**REPORT OF THE MANAGEMENT COMMITTEE (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023**

Animals in our care receive veterinary treatment, vaccination, neutering, micro-chipping and are assessed for rehoming. This work helps to control the incidence and spread of disease and suffering through vaccination and neutering.

We rehome animals in need at low cost to people willing and able to have a companion animal. Whilst we recognise that companion animals provide measurable benefits to people's physical and mental health, we consider the provision of pets as subsidiary to the main charitable aim of this service, which is to reduce animal suffering. Our policy to charge a reasonable adoption fee for animals aims to highlight the ongoing personal and financial commitment of pet ownership. It would not be in the best interest of animals, and therefore would fall outside our objectives, to rehome to those who could not afford them.

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We offer free animal care advice by telephone. The public benefits through the promotion of responsible pet ownership.

Within the terms of our governing document, we support the National Society / other RSPCA branches / local animal welfare charities through collaborating on the welfare of animals.

We provide volunteering opportunities for those who wish to support our work, including trusteeship, fostering and fundraising. This benefits local people and companies by providing the possibility of doing work which is compassionate and rewarding.

Review of the year

The results of the year show an excess of expenditure over income of £14,605 (2022 excess of expenditure over income of £16,896).

Risk Analysis

The Trustees consider that there are systems in place to mitigate the impact any risks may have on the future activities of the branch.

Steps are taken to address the issues of the recruitment of further trustees and volunteers.

Reserves Policy

As at 31 December 2023 the charity showed a surplus on the General Fund of £133,696. To enable the charity to meet its objectives and pay creditors as they fall due, the committee ensures that it has sufficient funds available.

Investment Policy

At December 2023 the branch investment policy was to retain the loan stock.

For and on behalf of the management committee



K. Kenderdine
Secretary

ROYAL SOCIETY FOR THE PREVENTION
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INDEPENDENT EXAMINER'S REPORT

Independent Examiner's report to the Trustees of
Royal Society for the prevention of Cruelty to Animals
Kidderminster and District Branch

I report on the accounts of the Trust for the year ended 31 December 2023 which are set out on pages 5 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 114(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act.
- b) follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5) (b) of the 2011 Act).
- c) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the branch and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts 'give a true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- a) which gives me reasonable cause to believe that in any material respect the requirements;
 - to keep accounting records in accordance with section 130 of the 2011 Act
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15 - 17 Church Street
Stourbridge
West midlands
DY8 1LU

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Notes	2023		2022	
		£	£	£	£
INCOMING RESOURCES					
(Unrestricted funds):					
INCOMING RESOURCES FROM GENERATED FUNDS					
VOLUNTARY INCOME					
Donations and legacies		22,972		2,391	
Memberships		160		93	
Adoption Fees		2,143		-	
National door to door collections		23,094		23,218	
			48,369		25,702
ACTIVITIES FOR GENERATING FUNDS					
Sale of donated gifts		-		-	
			48,369		25,702
TOTAL INCOMING RESOURCES					
RESOURCES EXPENDED					
COST OF GENERATING FUNDS:					
Publicity		-		189	
Door to door expenses		7,718		6,064	
Shop costs and salaries		1,258		(651)	
			8,976		5,602
CHARITABLE ACTIVITIES:					
Veterinary fees		34,897		21,268	
Local Projects		1,009		708	
Boarding of homeless animals		7,851		6,699	
Fostering Expenditure		4,363		1,927	
Costs and expenses		-		-	
Stationery and telephone		406		803	
Bank charges and interest		200		201	
Professional charges		1,356		983	
Insurance		-		646	
Feeding Costs		1,031		-	
Legacy Costs		698		-	
Sundry expenses		1,867		3,435	
Depreciation		20		26	
			53,698		36,696
GOVERNANCE COSTS					
Independent examiners report		300		300	
			62,974		42,598
TOTAL RESOURCES EXPENDED					
			(14,605)		(16,896)
NET MOVEMENT IN FUNDS					
			148,301		165,197
TOTAL FUNDS AT 1 JANUARY 2023					
			133,696		148,301
TOTAL FUNDS AT 31 DECEMBER 2023					

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**BALANCE SHEET
AS AT 31 DECEMBER 2023**

		2023		2022	
	Notes	£	£	£	£
FIXED ASSETS:					
Investments	3		50		50
Tangible Assets	4		59		79
			109		129
CURRENT ASSETS:					
Debtors and prepayments		-		725	
Cash at bank and in hand		136,053		151,323	
		136,053		152,048	
CURRENT LIABILITIES:					
Trade creditors and accruals		2,466		3,876	
		2,466		3,876	
			133,587		148,172
			133,696		148,301
REPRESENTED BY GENERAL FUND:					
Unrestricted funds			133,696		148,301

The accounts were approved by the committee on 5 June 2024 and signed on their behalf

J E Borley

J E Borley
Chairman

K. Kenderdine

K. Kenderdine
Secretary

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared under the historical cost convention as modified by the revaluation of investment assets and are in accordance with applicable accounting standards, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (SORP).

Recognition of incoming resources

All incoming resources are included in the SOFA when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received.

Investment income and rental income

Income from investments is included in the SOFA in the year in which it is receivable.

Resources expended

Investments is included on the accruals basis and is recognised when there is a legal or constructive obligation to pay for expenditure. All costs have been directly attributed to one of the functional categories of resources expended in the SOFA.

Investments

Investments are included at market value at the end of the year. Gains and losses on disposal and revaluation of investments are charged or credited to the SOFA.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings 25% on cost

2. FUND

The charity has only one general fund, the purpose of which is unrestricted.

3. INVESTMENTS

	2023	2022
Market Value at 1 January 2023 and 31 December 2023	<u>50</u>	<u>50</u>
Historical cost at 31 December 2023	<u>50</u>	<u>50</u>

UK Listed investments are represented by:

Investment trust and unit trusts	<u>50</u>	<u>50</u>
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**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

4. TANGIBLE FIXED ASSET

	Fixtures & Fittings	Total
	£	£
COST		
At 1st January 2023	4,296	4,296
Additions	-	-
Disposals	-	-
	<u>4,296</u>	<u>4,296</u>
At 31st December 2023	<u>4,296</u>	<u>4,296</u>
DEPRECIATION		
At 1st January 2023	4,217	4,217
Charge for the year	20	20
Eliminated on disposal	-	-
	<u>4,237</u>	<u>4,237</u>
At 31st December 2023	<u>4,237</u>	<u>4,237</u>
NET BOOK VALUE		
At 31st December 2023	<u>59</u>	<u>59</u>
At 31st December 2022	<u>79</u>	<u>79</u>

5. SURPLUS/(DEFICIT)

	2023	2022
	£	£
The surplus/(deficit) is stated after charging:		
Independent examiners fees	<u>300</u>	<u>300</u>

6. EMPLOYEES

The trustees give freely of their time and no remuneration is paid. There are no employees with emoluments of £60,000 or over. There were no employees during this period (2022: NIL).

	2023	2022
	£	£
Gross Salaries	-	-
Employers National Insurance	-	-
	<u>-</u>	<u>-</u>

7. CONTROLLING PARTY

The charity is controlled by the Board of Trustees, which is controlled by the board of The Royal Society for the Prevention of Cruelty to Animals, a charity registered in England and Wales.

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS KIDDERMINSTER AND DISTRICT

England & Wales - Charity number 205708

Accounts

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2022

Charity Commission number 205708

Folkes Worton LLP
Chartered Accountants
15 - 17 Church Street
Stourbridge
West Midlands
DY8 1LU

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

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**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**CHARITY INFORMATION
FOR THE YEAR ENDED 31 DECEMBER 2022**

CHAIRMAN: J.E. Borley

SECRETARY: K. Kenderdine

OTHER TRUSTEES: J. E. Borley
K. Kenderdine
M. Borley
B. Weston (Resigned 27/02/2022)
N. Wilde (Appointed 7/11/2022)
N. Garnett-Giles
E. Copson
E.D. Davis
M. Griffiths

PRINCIPAL ADDRESS: RSPCA Kidderminster and District Branch
PO Box 7717
Stourbridge
DY8 9JL

INDEPENDENT EXAMINER: N. C. Smith
Folkes Worton LLP
15 - 17 Church Street
Stourbridge
West Midlands
DY8 1LU

CHARITY COMMISSION NUMBER: 205708

BANK: Barclays Bank Plc
Oxford Street
Kidderminster
Worcestershire

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**REPORT OF THE MANAGEMENT COMMITTEE
FOR THE YEAR ENDED 31 DECEMBER 2022**

The trustees present their report and the financial statements for the year ended 31 December 2022. The accounts comply with the branches governing document and have been prepared based on applicable accounting standards, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (SORP).

Objectives and public benefit statement

The RSPCA Kidderminster & District Branch is an unincorporated charitable association and a separately registered branch of the Royal Society for the Prevention of Cruelty to Animals (the society), carrying out its direct animal welfare work in the Kidderminster and Wyre Forest Area.

The objectives of the Branch are to promote the work and objectives of the Society - to promote kindness and to prevent or suppress cruelty to animals by all lawful means - with particular reference to the area of the District Branch, in accordance with the policies of

The trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure they remain focused on our charitable aims, and continue to deliver benefits to the public. We have complied with the duty under the Charities Act 2011 to have due regard to public benefit guidance published by the Commission.

The trustees of the charity who held office during the year are:

J.E. Borley	Chairman
K. Kenderdine	Secretary
M. Borley	
N. Garnett-Giles	
E. Copson	
B. Weston (Resigned 27/02/2022)	
N. Wilde (Appointed 07/11/2022)	
E.D. Davis	
M. Griffiths	

Advancement of animal welfare

Under the Charities Act 2011, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. This legislation and the Animal Welfare Act of the same year indicate an acceptance by the society that treating living creatures with compassion has a moral benefit for the public as a whole. Whilst this public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

The Branch's animal welfare work, although local in nature, benefits society at large, and also aims to help people in need with the care of their animals. The next section of this report highlights the Branch's main activities and demonstrates the benefit provided to the public. All our charitable activities, as described in more detail in the following pages of this report, focus on promoting kindness and preventing or suppressing cruelty to animals and are undertaken to further these purposes for the public benefit.

Charitable activities pursued for the public benefit

We support our local Inspectors by taking in, free of charge, mistreated or abandoned animals, including pets whose owners suffer ill health or financial difficulties or pass away. The Society's Inspectorate (as well as providing education, information and advice) rescues animals in distress and enforces law against the cruel mistreatment of animals in England and Wales by bringing prosecutions. This work is key to 'the prevention or suppression of cruelty' part of the RSPCA objectives, and promotes humane sentiments towards animals which involves moral benefit to humankind as a whole.

We provide subsidised veterinary treatment for animals which are sick or injured and belong to local people on low incomes. We do this through a voucher scheme. This benefits those on means tested benefits by giving them financial help to obtain care for companion animals in need of veterinary treatment.

We provide subsidised neutering and micro-chipping of companion animals for those in the branch area on low incomes. We do this by a voucher scheme. This helps to control dog/cat populations through neutering and benefits those on means tested benefits by giving them financial help to neuter and micro-chip companion animals, thereby promoting responsible pet ownership.

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**REPORT OF THE MANAGEMENT COMMITTEE (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

Animals in our care receive veterinary treatment, vaccination, neutering, micro-chipping and are assessed for rehoming. This work helps to control the incidence and spread of disease and suffering through vaccination and neutering.

We rehome animals in need at low cost to people willing and able to have a companion animal. Whilst we recognise that companion animals provide measurable benefits to people's physical and mental health, we consider the provision of pets as subsidiary to the main charitable aim of this service, which is to reduce animal suffering. Our policy to charge a reasonable adoption fee for animals aims to highlight the ongoing personal and financial commitment of pet ownership. It would not be in the best interest of animals, and therefore would fall outside our objectives, to rehome to those who could not afford them.

We respond to enquiries (both directly and via the Society's national call centre) from the public about animals locally. The public benefits from knowing that we can intervene to assist animals in need.

We offer free animal care advice by telephone. The public benefits through the promotion of responsible pet ownership.

Within the terms of our governing document, we support the National Society / other RSPCA branches / local animal welfare charities through collaborating on the welfare of animals.

We provide volunteering opportunities for those who wish to support our work, including trusteeship, fostering and fundraising. This benefits local people and companies by providing the possibility of doing work which is compassionate and rewarding.

Review of the year

The results of the year show an excess of expenditure over income of £16,896 (2021 excess of expenditure over income of £2,287).

Risk Analysis

The Trustees consider that there are systems in place to mitigate the impact any risks may have on the future activities of the branch.

Steps are taken to address the issues of the recruitment of further trustees and volunteers.

Reserves Policy

As at 31 December 2022 the charity showed a surplus on the General Fund of £148,301. To enable the charity to meet its objectives and pay creditors as they fall due, the committee ensures that it has sufficient funds available.

Investment Policy

At December 2022 the branch investment policy was to retain the loan stock.

For and on behalf of the management committee

K. Kenderdine
Secretary

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

INDEPENDENT EXAMINER'S REPORT

**Independent Examiner's report to the Trustees of
Royal Society for the prevention of Cruelty to Animals
Kidderminster and District Branch**

I report on the accounts of the Trust for the year ended 31 December 2022 which are set out on pages 5 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 114(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act.
- b) follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5) (b) of the 2011 Act).
- c) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the branch and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts 'give a true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- a) which gives me reasonable cause to believe that in any material respect the requirements;
 - to keep accounting records in accordance with section 130 of the 2011 Act
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the accounting requirements of the 2011 Act, have not been met; or
- b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

N. C. Smith BSc (Hons) FCA
Folkes Worton LLP
Chartered Accountants
15 - 17 Church Street
Stourbridge
West midlands
DY8 1LU

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

		2022		2021	
INCOMING RESOURCES	Notes	£	£	£	£
(Unrestricted funds):					
INCOMING RESOURCES FROM GENERATED FUNDS					
VOLUNTARY INCOME					
Donations and legacies		2,391		2,406	
Memberships		93		245	
National door to door collections		23,218		24,252	
			25,702		26,903
ACTIVITIES FOR GENERATING FUNDS					
Sale of donated gifts		-		242	
			-		242
TOTAL INCOMING RESOURCES			25,702		27,145
RESOURCES EXPENDED					
COST OF GENERATING FUNDS:					
Publicity		189		279	
Local projects		708		281	
Door to door expenses		6,064		551	
Shop costs and salaries		(651)		5,356	
			6,309		6,467
CHARITABLE ACTIVITIES:					
Veterinary fees		21,268		10,625	
Boarding of homeless animals		6,699		8,097	
Fostering Expenditure		1,927			
Costs and expenses		-		(100)	
Stationery and telephone		803		823	
Bank charges and interest		201		486	
Professional charges		983		1,174	
Insurance		646		273	
Sundry expenses		3,435		1,252	
Depreciation		26		35	
			35,988		22,665
GOVERNANCE COSTS					
Independent examiners report			300		300
TOTAL RESOURCES EXPENDED			42,598		29,432
NET MOVEMENT IN FUNDS			(16,896)		(2,287)
TOTAL FUNDS AT 1 JANUARY 2022			165,197		167,484
TOTAL FUNDS AT 31 DECEMBER 2022			148,301		165,197

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**BALANCE SHEET
AS AT 31 DECEMBER 2022**

		2022		2021	
	Notes	£	£	£	£
FIXED ASSETS:					
Investments	3		50		50
Tangible Assets	4		79		105
			129		155
CURRENT ASSETS:					
Debtors and prepayments		725		90	
Cash at bank and in hand		151,323		166,516	
		152,048		166,606	
CURRENT LIABILITIES:					
Trade creditors and accruals		3,876		1,564	
		3,876		1,564	
			148,172		165,042
			148,301		165,197
REPRESENTED BY GENERAL FUND:					
Unrestricted funds			148,301		165,197

The accounts were approved by the committee on 13 June 2022 and signed on their behalf

J E Borley
Chairman

K. Kenderdine
Secretary

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared under the historical cost convention as modified by the revaluation of investment assets and are in accordance with applicable accounting standards, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (SORP).

Recognition of incoming resources

All incoming resources are included in the SOFA when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received.

Investment income and rental income

Income from investments is included in the SOFA in the year in which it is receivable.

Resources expended

Investments is included on the accruals basis and is recognised when there is a legal or constructive obligation to pay for expenditure. All costs have been directly attributed to one of the functional categories of resources expended in the SOFA.

Investments

Investments are included at market value at the end of the year.

Gains and losses on disposal and revaluation of investments are charged or credited to the SOFA.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings 25% on cost

2. FUND

The charity has only one general fund, the purpose of which is unrestricted.

3. INVESTMENTS

	2022	2021
Market Value at 1 January 2022 and 31 December 2022	<u>50</u>	<u>50</u>
Historical cost at 31 December 2022	<u>50</u>	<u>50</u>

UK Listed investments are represented by:

Investment trust and unit trusts	<u>50</u>	<u>50</u>
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**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

4. TANGIBLE FIXED ASSET

	Fixtures & Fittings £	Total £
COST		
At 1st January 2022	4,296	4,296
Additions	-	-
Disposals	-	-
	4,296	4,296
DEPRECIATION		
At 1st January 2022	4,191	4,191
Charge for the year	26	26
Eliminated on disposal	-	-
	4,217	4,217
NET BOOK VALUE		
At 31st December 2022	79	79

At 31st December 2021

105	105
-----	-----

5. SURPLUS/(DEFICIT)

2022 £	2021 £
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The surplus/(deficit) is stated after charging:

Independent examiners fees	300	300
----------------------------	-----	-----

6. EMPLOYEES

The trustees give freely of their time and no remuneration is paid. There are no employees with emoluments of £60,000 or over. There were no employees during this period (2021: NIL).

	2022 £	2021 £
Gross Salaries	-	-
Employers National Insurance	-	-
	-	-
	-	-

7. CONTROLLING PARTY

The charity is controlled by the Board of Trustees, which is controlled by the board of The Royal Society for the Prevention of Cruelty to Animals, a charity registered in England and Wales.

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS KIDDERMINSTER AND DISTRICT

England & Wales - Charity number 205708

Accounts

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2021

Charity Commission number 205708

DRAFT

Folkes Worton LLP
Chartered Accountants
15 - 17 Church Street
Stourbridge
West Midlands
DY8 1LU

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

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**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**CHARITY INFORMATION
FOR THE YEAR ENDED 31 DECEMBER 2021**

CHAIRMAN: J.E. Borley

SECRETARY: K. Kenderdine

OTHER TRUSTEES: J. E. Borley
K. Kenderdine
M. Borley
B. Weston
N. Garnett-Giles
E. Copson
E.D. Davis Appointed 12/07/2021
M. Griffiths Appointed 12/07/2021
M. Meekings Resigned 23/08/2021

PRINCIPAL ADDRESS: RSPCA Kidderminster and District Branch
21 Lombard Street
Stourport-on-Severn
DY13 8DR

INDEPENDENT EXAMINER: N. C. Smith
Folkes Worton LLP
15 - 17 Church Street
Stourbridge
West Midlands
DY8 1LU

CHARITY COMMISSION NUMBER: 205708

BANK: Barclays Bank Plc
Oxford Street
Kidderminster
Worcestershire

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**REPORT OF THE MANAGEMENT COMMITTEE
FOR THE YEAR ENDED 31 DECEMBER 2021**

The trustees present their report and the financial statements for the year ended 31 December 2021. The accounts comply with the branches governing document and have been prepared based on applicable accounting standards, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (SORP).

Objectives and public benefit statement

The RSPCA Kidderminster & District Branch is an unincorporated charitable association and a separately registered branch of the Royal Society for the Prevention of Cruelty to Animals (the society), carrying out its direct animal welfare work in the Kidderminster and Wyre Forest Area.

The objectives of the Branch are to promote the work and objectives of the Society - to promote kindness and to prevent or suppress cruelty to animals by all lawful means - with particular reference to the area of the District Branch, in accordance with the policies of

The trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure they remain focused on our charitable aims, and continue to deliver benefits to the public. We have complied with the duty under the Charities Act 2011 to have due regard to public benefit guidance published by the Commission.

The trustees of the charity who held office during the year are:

J.E. Borley	Chairman
K. Kenderdine	Secretary
M. Borley	
N. Garnett-Giles	
E. Copson	
B. Weston	
E.D. Davis	Appointed 12/07/2021
M. Griffiths	Appointed 12/07/2021
M. Meekings	Resigned 23/08/2021

Advancement of animal welfare

Under the Charities Act 2011, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. This legislation and the Animal Welfare Act of the same year indicate an acceptance by the society that treating living creatures with compassion has a moral benefit for the public as a whole. Whilst this public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

The Branch's animal welfare work, although local in nature, benefits society at large, and also aims to help people in need with the care of their animals. The next section of this report highlights the Branch's main activities and demonstrates the benefit provided to the public. All our charitable activities, as described in more detail in the following pages of this report, focus on promoting kindness and preventing or suppressing cruelty to animals and are undertaken to further these purposes for the public benefit.

Charitable activities pursued for the public benefit

We support our local Inspectors by taking in, free of charge, mistreated or abandoned animals, including pets whose owners suffer ill health or financial difficulties or pass away. The Society's Inspectorate (as well as providing education, information and advice) rescues animals in distress and enforces law against the cruel mistreatment of animals in England and Wales by bringing prosecutions. This work is key to 'the prevention or suppression of cruelty' part of the RSPCA objectives, and promotes humane sentiments towards animals which involves moral benefit to humankind as a whole.

We provide subsidised veterinary treatment for animals which are sick or injured and belong to local people on low incomes. We do this through a voucher scheme. This benefits those on means tested benefits by giving them financial help to obtain care for companion animals in need of veterinary treatment.

We provide subsidised neutering and micro-chipping of companion animals for those in the branch area on low incomes. We do this by a voucher scheme. This helps to control dog/cat populations through neutering and benefits those on means tested benefits by giving them financial help to neuter and micro-chip companion animals, thereby promoting responsible pet ownership.

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**REPORT OF THE MANAGEMENT COMMITTEE (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2021**

Animals in our care receive veterinary treatment, vaccination, neutering, micro-chipping and are assessed for rehoming. This work helps to control the incidence and spread of disease and suffering through vaccination and neutering.

We rehome animals in need at low cost to people willing and able to have a companion animal. Whilst we recognise that companion animals provide measurable benefits to people's physical and mental health, we consider the provision of pets as subsidiary to the main charitable aim of this service, which is to reduce animal suffering. Our policy to charge a reasonable adoption fee for animals aims to highlight the ongoing personal and financial commitment of pet ownership. It would not be in the best interest of animals, and therefore would fall outside our objectives, to rehome to those who could not afford them.

We respond to enquiries (both directly and via the Society's national call centre) from the public about animals locally. The public benefits from knowing that we can intervene to assist animals in need.

We offer free animal care advice by telephone. The public benefits through the promotion of responsible pet ownership.

Within the terms of our governing document, we support the National Society / other RSPCA branches / local animal welfare charities through collaborating on the welfare of animals.

We provide volunteering opportunities for those who wish to support our work, including trusteeship, fostering and fundraising. This benefits local people and companies by providing the possibility of doing work which is compassionate and rewarding.

Review of the year

The results of the year show an excess of expenditure over income of £2,287 (2020 excess of income over expenditure of £140,613).

Risk Analysis

The Trustees consider that there are systems in place to mitigate the impact any risks may have on the future activities of the branch.

Steps are taken to address the issues of the recruitment of further trustees and volunteers.

Reserves Policy

As at 31 December 2021 the charity showed a surplus on the General Fund of £165,197. To enable the charity to meet its objectives and pay creditors as they fall due, the committee ensures that it has sufficient funds available.

Investment Policy

At December 2021 the branch investment policy was to retain the loan stock.

For and on behalf of the management committee

K. Kenderdine
Secretary

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

INDEPENDENT EXAMINER'S REPORT

**Independent Examiner's report to the Trustees of
Royal Society for the prevention of Cruelty to Animals
Kidderminster and District Branch**

I report on the accounts of the Trust for the year ended 31 December 2021 which are set out on pages 5 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 114(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act.
- b) follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5) (b) of the 2011 Act).
- c) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the branch and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts 'give a true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- a) which gives me reasonable cause to believe that in any material respect the requirements;
 - to keep accounting records in accordance with section 130 of the 2011 Act
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the accounting requirements of the 2011 Act, have not been met; or
- b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

N. C. Smith BSc (Hons) FCA
Folkes Worton LLP
Chartered Accountants
15 - 17 Church Street
Stourbridge
West midlands
DY8 1LU

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021**

		2021		2020	
INCOMING RESOURCES	Notes	£	£	£	£
(Unrestricted funds):					
INCOMING RESOURCES FROM GENERATED FUNDS					
VOLUNTARY INCOME					
Donations and legacies		2,406		133,306	
Memberships		245		-	
National door to door collections		24,252		24,548	
Grant Income		-		15,987	
		-	26,903	-	173,841
ACTIVITIES FOR GENERATING FUNDS					
Sale of donated gifts		242		5,114	
		242	242	5,114	5,114
TOTAL INCOMING RESOURCES					
RESOURCES EXPENDED					
COST OF GENERATING FUNDS:					
Publicity		279		330	
Local projects		281		-	
Door to door expenses		551		-	
Shop costs and salaries		5,356		21,976	
		5,356	6,467	21,976	22,306
CHARITABLE ACTIVITIES:					
Veterinary fees		10,625		4,220	
Boarding of homeless animals		8,097		7,341	
Costs and expenses		(100)		140	
Stationery and telephone		823		941	
Bank charges and interest		486		569	
Professional charges		1,174		1,714	
Insurance		273		546	
Sundry expenses		1,252		210	
HMRC Interest		-		1	
Cash Discrepancies		-		7	
Depreciation		35		47	
		35	22,665	47	15,736
GOVERNANCE COSTS					
Independent examiners report			300		300
			300		300
TOTAL RESOURCES EXPENDED					
			29,432		38,342
NET MOVEMENT IN FUNDS					
			(2,287)		140,613
TOTAL FUNDS AT 1 JANUARY 2021					
			167,484		26,871
TOTAL FUNDS AT 31 DECEMBER 2021					
			165,197		167,484

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**BALANCE SHEET
AS AT 31 DECEMBER 2021**

		2021		2020	
	Notes	£	£	£	£
FIXED ASSETS:					
Investments	3		50		50
Tangible Assets	4		105		140
			155		190
CURRENT ASSETS:					
Value added tax recoverable		-		1,538	
Debtors and prepayments		90		522	
Cash at bank and in hand		166,516		167,443	
		166,606		169,503	
CURRENT LIABILITIES:					
Social security and other taxes		-		-	
Trade creditors and accruals		1,564		2,209	
		1,564		2,209	
			165,042		167,294
			165,197		167,484
REPRESENTED BY GENERAL FUND:					
Unrestricted funds			165,197		167,484

The accounts were approved by the committee on 13 June 2022 and signed on their behalf

J E Borley
Chairman

K. Kenderdine
Secretary

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared under the historical cost convention as modified by the revaluation of investment assets and are in accordance with applicable accounting standards, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (SORP).

Recognition of incoming resources

All incoming resources are included in the SOFA when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received.

Investment income and rental income

Income from investments is included in the SOFA in the year in which it is receivable.

Resources expended

Investments is included on the accruals basis and is recognised when there is a legal or constructive obligation to pay for expenditure. All costs have been directly attributed to one of the functional categories of resources expended in the SOFA.

Investments

Investments are included at market value at the end of the year.

Gains and losses on disposal and revaluation of investments are charged or credited to the SOFA.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings 25% on cost

2. FUND

The charity has only one general fund, the purpose of which is unrestricted.

3. INVESTMENTS

	2021	2020
Market Value at 1 January 2021 and 31 December 2021	<u>50</u>	<u>50</u>
Historical cost at 31 December 2021	<u>50</u>	<u>50</u>

UK Listed investments are represented by:

Investment trust and unit trusts	<u>50</u>	<u>50</u>
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**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

4. TANGIBLE FIXED ASSET

	Fixtures & Fittings £	Total £
COST		
At 1st January 2021	4,296	4,296
Additions	-	-
Disposals	-	-
	<hr/>	<hr/>
At 31st December 2021	<u>4,296</u>	<u>4,296</u>
DEPRECIATION		
At 1st January 2021	4,156	4,156
Charge for the year	35	35
Eliminated on disposal	-	-
	<hr/>	<hr/>
At 31st December 2021	<u>4,191</u>	<u>4,191</u>
NET BOOK VALUE		
At 31st December 2021	<u><u>105</u></u>	<u><u>105</u></u>
At 31st December 2020	<u>140</u>	<u>140</u>

5. SURPLUS/(DEFICIT)

	2021 £	2020 £
The surplus/(deficit) is stated after charging:		
Independent examiners fees	<u>300</u>	<u>300</u>

6. EMPLOYEES

The trustees give freely of their time and no remuneration is paid. There are no employees with emoluments of £60,000 or over. There were no employees during this period (2020: 1).

	2021 £	2020 £
Gross Salaries	-	13,551
Employers National Insurance	-	-
	<hr/>	<hr/>
	<u>-</u>	<u>13,551</u>

7. CONTROLLING PARTY

The charity is controlled by the Board of Trustees, which is controlled by the board of The Royal Society for the Prevention of Cruelty to Animals, a charity registered in England and Wales.

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS KIDDERMINSTER AND DISTRICT

England & Wales - Charity number 205708

Accounts

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2020

Charity Commission number 205708

Folkes Worton LLP
Chartered Accountants
15 - 17 Church Street
Stourbridge
West Midlands
DY8 1LU

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2020**

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**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**CHARITY INFORMATION
FOR THE YEAR ENDED 31ST DECEMBER 2020**

CHAIRMAN: J.E. Borley

SECRETARY: K. Kenderdine

OTHER TRUSTEES: J. E. Borley
K. Kenderdine
M. Meekings
M. Borley
B. Weston
N. Garnett-Giles
J. Guest Resigned 26/01/2020
E. Copson Appointed 07/09/2020

PRINCIPAL ADDRESS: RSPCA Kidderminster and District Branch
21 Lombard Street
Stourport-on-Severn
DY13 8DR

INDEPENDENT EXAMINER: N. C. Smith
Folkes Worton LLP
15 - 17 Church Street
Stourbridge
West Midlands
DY8 1LU

CHARITY COMMISSION NUMBER: 205708

BANK: Barclays Bank Plc
Oxford Street
Kidderminster
Worcestershire

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**REPORT OF THE MANAGEMENT COMMITTEE
FOR THE YEAR ENDED 31ST DECEMBER 2020**

The trustees present their report and the financial statements for the year ended 31st December 2020. The accounts comply with the branches governing document and have been prepared based on applicable accounting standards, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (SORP).

Objectives and public benefit statement

The RSPCA Kidderminster & District Branch is an unincorporated charitable association and a separately registered branch of the Royal Society for the Prevention of Cruelty to Animals (the society), carrying out its direct animal welfare work in the Kidderminster and Wyre Forest Area.

The objectives of the Branch are to promote the work and objectives of the Society - to promote kindness and to prevent or suppress cruelty to animals by all lawful means - with particular reference to the area of the District Branch, in accordance with the policies of the society.

The trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure they remain focused on our charitable aims, and continue to deliver benefits to the public. We have complied with the duty under the Charities Act 2011 to have due regard to public benefit guidance published by the Commission.

The trustees of the charity who held office during the year are:

J.E. Borley	Chairman
K. Kenderdine	Secretary
M. Meekings	
M. Borley	
B. Weston	
N. Garnett-Giles	
J. Guest	Resigned 26/01/2020
E. Copson	Appointed 07/09/2020

Advancement of animal welfare

Under the Charities Act 2011, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. This legislation and the Animal Welfare Act of the same year indicate an acceptance by the society that treating living creatures with compassion has a moral benefit for the public as a whole. Whilst this public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

The Branch's animal welfare work, although local in nature, benefits society at large, and also aims to help people in need with the care of their animals. The next section of this report highlights the Branch's main activities and demonstrates the benefit provided to the public. All our charitable activities, as described in more detail in the following pages of this report, focus on promoting kindness and preventing or suppressing cruelty to animals and are undertaken to further these purposes for the public benefit.

Charitable activities pursued for the public benefit

We support our local Inspectors by taking in, free of charge, mistreated or abandoned animals, including pets whose owners suffer ill health or financial difficulties or pass away. The Society's Inspectorate (as well as providing education, information and advice) rescues animals in distress and enforces law against the cruel mistreatment of animals in England and Wales by bringing prosecutions. This work is key to 'the prevention or suppression of cruelty' part of the RSPCA objectives, and promotes humane sentiments towards animals which involves moral benefit to humankind as a whole.

We provide subsidised veterinary treatment for animals which are sick or injured and belong to local people on low incomes. We do this through a voucher scheme. This benefits those on means tested benefits by giving them financial help to obtain care for companion animals in need of veterinary treatment.

We provide subsidised neutering and micro-chipping of companion animals for those in the branch area on low incomes. We do this by a voucher scheme. This helps to control dog/cat populations through neutering and benefits those on means tested benefits by giving them financial help to neuter and micro-chip companion animals, thereby promoting responsible pet ownership.

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**REPORT OF THE MANAGEMENT COMMITTEE (CONTINUED)
FOR THE YEAR ENDED 31ST DECEMBER 2020**

Animals in our care receive veterinary treatment, vaccination, neutering, micro-chipping and are assessed for rehoming. This work helps to control the incidence and spread of disease and suffering through vaccination and neutering.

We rehome animals in need at low cost to people willing and able to have a companion animal. Whilst we recognise that companion animals provide measurable benefits to people's physical and mental health, we consider the provision of pets as subsidiary to the main charitable aim of this service, which is to reduce animal suffering. Our policy to charge a reasonable adoption fee for animals aims to highlight the ongoing personal and financial commitment of pet ownership. It would not be in the best interest of animals, and therefore would fall outside our objectives, to rehome to those who could not afford them.

We respond to enquiries (both directly and via the Society's national call centre) from the public about animals locally. The public benefits from knowing that we can intervene to assist animals in need.

We offer free animal care advice by telephone. The public benefits through the promotion of responsible pet ownership.

Within the terms of our governing document, we support the National Society / other RSPCA branches / local animal welfare charities through collaborating on the welfare of animals.

We provide volunteering opportunities for those who wish to support our work, including trusteeship, fostering and fundraising. This benefits local people and companies by providing the possibility of doing work which is compassionate and rewarding.

Review of the year

The results of the year show an excess of income over expenditure of £140,613 (2019 excess of expenditure over income of £24,377).

Risk Analysis

The Trustees consider that there are systems in place to mitigate the impact any risks may have on the future activities of the branch.

Steps are taken to address the issues of the recruitment of further trustees and volunteers.

Reserves Policy

As at 31st December 2020 the charity showed a surplus on the General Fund of £166,909. To enable the charity to meet its objectives and pay creditors as they fall due, the committee ensures that it has sufficient funds available.

Investment Policy

At December 2020 the branch investment policy was to retain the loan stock.

For and on behalf of the management committee

K. Kenderdine
Secretary

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

INDEPENDENT EXAMINER'S REPORT

**Independent Examiner's report to the Trustees of
Royal Society for the prevention of Cruelty to Animals
Kidderminster and District Branch**

I report on the accounts of the Trust for the year ended 31st December 2020 which are set out on pages 5 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 114(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act.
- b) follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5) (b) of the 2011 Act).
- c) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the branch and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts 'give a true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- a) which gives me reasonable cause to believe that in any material respect the requirements;
 - to keep accounting records in accordance with section 130 of the 2011 Act
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the accounting requirements of the 2011 Act,

have not been met; or

- b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

N. C. Smith BSc (Hons) FCA
Folkes Worton LLP
Chartered Accountants
15 - 17 Church Street
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West midlands
DY8 1LU

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2020**

	2020		2019	
	£	£	£	£
INCOMING RESOURCES				
(Unrestricted funds):				
INCOMING RESOURCES FROM GENERATED FUNDS VOLUNTARY INCOME				
Donations and legacies	133,306		1,860	
Memberships	-		32	
National door to door collections	24,548		26,188	
Grant Income	15,987			
Neutering grant	-		-	
		173,841		28,080
ACTIVITIES FOR GENERATING FUNDS				
Sale of donated gifts	5,114		38,420	
Fundraising activities	-		1,761	
		5,114		40,181
TOTAL INCOMING RESOURCES		178,955		68,261
RESOURCES EXPENDED				
COST OF GENERATING FUNDS:				
Publicity	75		1,728	
Shop costs and salaries	22,593		31,610	
		22,668		33,338
CHARITABLE ACTIVITIES:				
Veterinary fees	4,614		21,244	
Boarding of homeless animals	7,341		33,799	
Costs and expenses	140		506	
Stationery and telephone	941		1,544	
Branch contribution to region	-		-	
Bank charges and interest	569		748	
Professional charges	1,714		1,097	
Non deductible VAT input tax	-		-	
HMRC Interest	1		-	
Cash Discrepancies	7		-	
Depreciation	47		62	
		15,374		59,000
GOVERNANCE COSTS				
Independent examiners report		300		300
TOTAL RESOURCES EXPENDED		38,342		92,638
NET MOVEMENT IN FUNDS		140,613		(24,377)
TOTAL FUNDS AT 1 JANUARY 2020		26,871		51,248
TOTAL FUNDS AT 31ST DECEMBER 2020		167,484		26,871

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**BALANCE SHEET
AS AT 31ST DECEMBER 2020**

	2020		2019	
Notes	£	£	£	£
FIXED ASSETS:				
Investments	3	50		50
Tangible Assets	4	140		187
		190		237
CURRENT ASSETS:				
Value added tax recoverable		1,538		1,586
Debtors and prepayments		522		523
Cash at bank and in hand		167,443		28,812
		169,503		30,921
CURRENT LIABILITIES:				
Social security and other taxes		-		441
Trade creditors and accruals		2,209		3,846
		2,209		4,287
		167,294		26,634
		£ 167,484		£ 26,871
REPRESENTED BY GENERAL FUND:				
Unrestricted funds		£ 167,484		£ 26,871

The accounts were approved by the committee on 20/08/2021

J E Borley
Chairman

K. Kenderdine
Secretary

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2020**

1. **ACCOUNTING POLICIES**

Basis of accounting

The financial statements have been prepared under the historical cost convention as modified by the revaluation of investment assets and are in accordance with applicable accounting standards, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (SORP).

Recognition of incoming resources

All incoming resources are included in the SOFA when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received.

Investment income and rental income

Income from investments is included in the SOFA in the year in which it is receivable.

Resources expended

Investments is included on the accruals basis and is recognised when there is a legal or constructive obligation to pay for expenditure. All costs have been directly attributed to one of the functional categories of resources expended in the SOFA.

Investments

Investments are included at market value at the end of the year.

Gains and losses on disposal and revaluation of investments are charged or credited to the SOFA.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	25% on cost
Motor vehicles	25% on reducing balance

2. **FUND**

The charity has only one general fund, the purpose of which is unrestricted.

3. **INVESTMENTS**

	2020	2019
Market Value at 1 January 2020 and 31 December 2020	<u>50</u>	<u>50</u>
Historical cost at 31 December 2019	<u>50</u>	<u>50</u>

UK Listed investments are represented by:

Investment trust and unit trusts	<u>50</u>	<u>50</u>
----------------------------------	-----------	-----------

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
KIDDERMINSTER AND DISTRICT BRANCH**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2020**

4. **TANGIBLE FIXED ASSET**

	Fixtures & Fittings £	Total £
COST		
At 1st January 2020	4,296	4,296
Additions	-	-
Disposals	-	-
	4,296	4,296
At 31st December 2020	4,296	4,296
DEPRECIATION		
At 1st January 2020	4,109	4,109
Charge for the year	47	47
Eliminated on disposal	-	-
	4,156	4,156
At 31st December 2020	4,156	4,156
NET BOOK VALUE		
At 31st December 2020	140	140
At 31st December 2019	187	187

5. **SURPLUS/(DEFICIT)**

	2020 £	2019 £
The surplus/(deficit) is stated after charging:		
Independent examiners fees	300	300

6. **EMPLOYEES**

The trustees give freely of their time and no remuneration is paid. There are no employees with emoluments of £60,000 or over. However the charity employed 1 employees (2019 -1) with total emoluments:

	2020 £	2019 £
Gross Salaries	13,551	16,023
Employers National Insurance	-	-
	13,551	16,023

7. **CONTROLLING PARTY**

The charity is controlled by the Board of Trustees, which is controlled by the board of The Royal Society for the Prevention of Cruelty to Animals, a charity registered in England and Wales.