

---

# FOXTON VILLAGE HALL & SPORTS PAVILION

9, Hardman Road, Foxton, Cambridge CB22 6RN

Registered Charity No. 205434



Contact address:  
email: [foxtonvillagehall@btinternet.com](mailto:foxtonvillagehall@btinternet.com)

c/o 18 High Street, Foxton, Cambridge, CB22 6SP  
telephone: 01223 870665

## Foxton Village Hall Trust Annual Report for year 2022

**Foxton Village Hall (VHT)** has the object of the provision and maintenance of a village hall for use of the inhabitants of the Parish of Foxton. The Village Hall & Sports Pavilion complex is owned by Foxton Recreation Ground Trust (RGT), from whom VHT leases the building. RGT funds certain items of maintenance.

### Personnel

The Trustees of the charity for the year 2022 were:

Tessa Howell (Chair & Bookings)  
Philip Fawcett  
Peter Howell  
Martin Carr (from May 4 - Nov 28)  
Walter Herriot (from May 4 - Nov 2)  
Sheryl Williamson (from Nov 28)

Non-trustees (also volunteers)

Minutes Secretary - Kate Woods  
Treasurer - Martin Smith

Employees

Facilities Manager - Ian Deas  
Deputy Facilities Manager - Tony New  
Cleaner - Natalie Howard

### Activities

During the year we held seven meetings. In an endeavour to find new trustees, we made a leaflet drop round the village, put posters in village locations, adverts in the Laurentian (Parish magazine) and on the Foxton residents' facebook site. This resulted in only two new volunteers but both have subsequently resigned. A further volunteer joined in November and PreSchool is going to supply a representative to be a trustee.

We have continued to ensure that the premises are well maintained, including

- \* Main hall floor resurfaced
- \* 5 yr electrical check
- \* Patio fence renewed
- \* New castors for the stage trolleys
- \* Review and improvement of store contents
- \* Installation of WiFi network throughout (funded by S106 money)

Following the Facilities Manager announcing his retirement, we renamed the post Maintenance Manager, advertised the post and held interviews in December. The new appointee, Eddie Done, started work in January 2023.

### Hirers

At the beginning of the year hire was still reduced because of Covid and the lack of WiFi, but bookings have increased during the year. Little Foxes (baby & toddler group) has ceased for lack of anyone to run the group. In the Summer, hire charges were increased for all categories of hire except regular local groups. This means that social hire now contributes a more significant amount to our income.

With a good number of regular hirers, as well as one-off hire, we anticipate continuing success in 2023.

**FOXTON VILLAGE HALL**

( Registered Charity No. 205434 )

**Income and Expenditure**  
**for the year ended 31 December 2022**

	<u>2022</u>	<u>2021</u>
	<u>£</u>	<u>£</u>
<b>Income</b>		
Hirings -		
Village Hall	14,795	8,603
Pavilion (inc.FPC Office)	6,871	3,761
School	7,277	7,128
Covid grants -		
Job retention scheme	-	414
SCDC grants	-	19,573
Interest received	984	824
	<u>£ 29,927</u>	<u>£ 40,303</u>
<b>Expenditure</b>		
Cleaning	4,324	4,539
Electricity	3,923	2,664
Gas	3,566	2,686
Water	(951)	401
Waste disposal	1,072	1,024
Insurance	1,676	1,528
Maintenance - fire safety systems	1,000	505
Maintenance - boiler & water systems	1,786	1,511
Maintenance - electrical	7,835	180
Maintenance - premises & sundries	9,631	-
Facilities management payroll	3,142	1,753
Premises and music licences	354	779
Health & hygiene supplies	1,103	376
Administration inc. bank charges	905	542
Equipment purchases less disposals	672	235
	<u>£ 40,038</u>	<u>£ 18,723</u>
<b>Surplus / (deficit) for the year</b>	<u>£ (10,111)</u>	<u>£ 21,580</u>
<b>General fund</b>		
Balance from previous year	52,806	31,226
Surplus / (deficit) for year	(10,111)	21,580
Transfer to Reserve fund	-	-
	<u>£ 42,695</u>	<u>£ 52,806</u>
<b>Reserve fund</b>		
Balance from previous year	36,800	36,800
Transfer from General fund	-	-
	<u>£ 36,800</u>	<u>£ 36,800</u>
<b>Total Funds</b>	<u>£ 79,495</u>	<u>£ 89,606</u>
<b>Represented by</b>		
Current account (CAFbank)	12,574	15,863
Deposit account (Redwood Bank)	70,790	84,814
Cash in hand	14	-
	<u>83,378</u>	<u>100,677</u>
Debtors and prepayments	5,427	11,203
Creditors and accruals	(9,310)	(22,274)
	<u>£ 79,495</u>	<u>£ 89,606</u>



Martin Smith  
Hon. Treasurer  
10th February 2023



Ian Constable  
Independent Examiner  
10th February 2023