

The Hulse Hall

Charity Accounts

Year End 31 March 2025



# **The Hulse Hall**

Registered Charity No. 202978

## **Trustee**

BREAMORE VILLAGE HALL

## **Parish Councillors**

M Hulse  
H Hammond  
G Hammond  
L Aggas  
G Watts  
A C Steele  
R Dawson

Trustee  
Chairman  
Trustee  
Trustee  
Trustee  
Trustee  
Trustee

## **Committee Members**

D White  
A Finch  
J Whidden  
H Bowen  
J Godden  
M Van Beirendonck  
C Emory (appointed 22 January 2025)  
L Aggas  
G Hammond

Chairman  
Treasurer  
Bookings Secretary  
Member  
Member  
Member  
Member  
Parish Council Representative  
Parish Council Representative

## **Principal Address**

The Hulse Hall  
Salisbury Road  
Breamore  
Hampshire  
SP6 2EA

## **Bankers**

Lloyds Bank  
25 High Street  
Ringwood  
Hampshire  
BH24 1BD

# The Hulse Hall

Registered Charity No. 202978

Trustees' Report for the Year Ending 31 March 2025

The Trustees of the Charity for the purposes of the Charities Act 2011 submit their Annual Report and the Income and Expenditure account for the year ended 31 March 2025.

The accounts have been prepared in accordance with the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with FRS 102 1A, the current UK accounting standard.

## Legal and Administrative Information

The Hulse Hall is an unincorporated charity set up by the conveyance of the property on 18 June 2027. The charity was registered with the Charity Commission on 1 March 1962.

## Trustees

As required by the governing document, the management of the charity is vested in the Board of Trustees. The board is made up of elected members of Breamore Parish Council. The trustees appoint or re-appoint a management committee annually. Of the management committee at least two are serving Breamore Parish Councillors, together with the remainder of the committee (a minimum of five) being drawn from local representatives of the public within the area of benefit. Parish Councillors stand for election/re-election in local elections on a four yearly cycle. There is no maximum term relating to the representatives from the local community, but these individuals are appointed on an annual basis via the parish meetings.

The day to day management of the charity is delegated to the management committee.

The trustees and members of the management committee serving during the year are shown on the information page.

## Objects, Organisation and Activities

The object of the charity is to provide the hall for use as a place of recreation and social interaction for the advantage and benefit of the inhabitants of Breamore.

The trustees have had due regard to guidance published by the Charity Commission on public benefit. The village hall is available for hire by any individuals or organisations in accordance with the standard hiring agreement and scale of charges at the time of hiring. It is intended that the scale of charges be adequate to generate sufficient income to meet all expenditure incurred in maintaining the hall and providing funds towards the maintenance of the rest of the site. Some funds are also received from fund raising and grants. Although the trustees are responsible for the overall management of The Hulse Hall and its future direction, the day to day operation of the hall is the responsibility of the management committee appointed as set out above.

# The Hulse Hall

Registered Charity No. 202978

Trustees' Report for the Year Ending 31 March 2025

## Review of Activities and Future Developments

The Income and Expenditure Account for the year is set out on page 4 of the financial statements

## Financial Review

During the year ended 31 March 2025 the charity generated a surplus of £11,546 (2024: a deficit of £25,867).

## Reserves Policy

At 31 March 2025 the charity was holding unrestricted reserves of £49,655 (2024: £38,109) with £13,655 (2024: £2,109) held in the current account and £36,000 (2024: £36,000) held in a COIF deposit account.

## Approval



D White - Chairman (Hulse Hall Committee)

22 September 2025

This report was presented to the Breamore Parish Council.

This report was approved by the Trustees (Councillors) and signed on their behalf



H Hammond - Chairman (Breamore Parish Council)

3 October 2025



# The Hulse Hall

Registered Charity No. 202978

## Income and Expenditure Account For the year ended 31 March 2025

	2025	2024
Income	£	£
Hall hire	7,439	7,021
Grants	10,510	0
Donations	6,181	500
Events	3,445	2,865
Interest received	1,589	1,712
Insurance claim	0	1,081
<b>Total Income</b>	<b>29,164</b>	<b>13,179</b>
<b>Expenditure</b>		
Insurance	746	1,035
Utilities	3,936	2,437
Cleaning	720	45
Repairs and maintenance	9,369	10,776
Refund	0	500
Sundry expenses	258	300
Project costs		21,714
Independent examiner's fee	330	540
Event cost	992	1,252
Printing and postage	62	0
Licences	147	0
Internet	1,058	447
<b>Total Expenditure</b>	<b>17,618</b>	<b>39,046</b>
<b>Net surplus</b>	<b>£ 11,546</b>	<b>-£ 25,867</b>
Net movement in funds	11,546	-25,867
Funds brought forward	38,109	63,976
<b>Funds carried forward</b>	<b>£ 49,655</b>	<b>£ 38,109</b>

# The Hulse Hall

Registered Charity No. 202978

## Balance Sheet At 31 March 2025

	2025 £	2024 £
<b>Current Assets</b>		
Cash at bank and in hand		
Bank current account	49,655	38,109
<b>Net Assets</b>	<b>£ 49,655</b>	<b>£ 38,109</b>
<b>The funds of the charity</b>		
Unrestricted funds	49,655	38,109
<b>Total Charity Funds</b>	<b>£ 49,655</b>	<b>£ 38,109</b>

Approved by the Trustees and signed on their behalf



H Hammond - Chairman  
3 October 2025



# The Hulse Hall

Registered Charity No. 202978

## Independent Examiner's Report to the Trustees of The Hulse Hall

I report to the Trustees on my examination of the accounts of The Hulse Hall for the year ended 31 March 2025 which comprise the summary of income and expenditure and the balance sheet.

This report is made solely to The Hulse Hall trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to The Hulse Hall trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than The Hulse Hall and The Hulse Hall trustees as a body, for my work, for this report or for the opinions I have formed.

### **Responsibilities and basis of report.**

As the trustees of The Hulse Hall you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of The Hulse Hall accounts carried out under section 145 of the Act and in carrying out my examination I have followed the applicable directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

### **Independent examiner's statement**

I have completed my examination and I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of The Hulse Hall as required by section 130 of the Charities Act 2011; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jeff Butt, ACA  
Jeff Butt & Co  
Broadacres  
The Ridge  
Woodfalls  
Salisbury  
SP5 2LQ

6 November 2025

