

CHILSWORTHY VILLAGE HALL

England & Wales · Charity number 202740

Details

Status Registered

Legal form Other

Registered 1962-05-03

Register [View on the Charity Commission register](#)

Contact

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Chilsworthy
Holsworthy
EX22 7BQ

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Activities

Objects: (1) THE OBJECT OF THE CHARITY IS THE PROVISION AND MAINTENANCE OF A VILLAGE HALL FOR USE BY THE INHABITANTS OF THE AOB WITHOUT DISTINCTION OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, INCLUDING USE FOR: (A) MEETINGS, LECTURES AND CLASSES, AND (B) OTHER FORMS OF RECREATION AND LEISURE-TIME OCCUPATION, WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE INHABITANTS.

Activities: Used for meetings, classes, lectures, badminton, line dancing, yoga, shortmat bowls, ladies club, film shows, dances, quiz nights

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Arts/culture/heritage/science, Amateur Sport
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** HOLSWORTHY, DEVON
- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£25,237	£19,450	-	-
2024-08-31	£20,737	£31,368	-	-
2023-08-31	£12,255	£17,301	-	-
2022-08-31	£18,377	£17,923	-	-
2021-08-31	£19,940	£11,602	-	-
2020-08-31	£16,965	£13,590	-	-

Trustees

Name	Role	Appointed
Steven Ivey	Chair	2018-11-05
Alan Marshall		2018-11-05
Andrew Clifford Stevens		2025-05-21
DECLAN MARSHALL		2017-10-18
JULIA ALEXANDRA HELEN FOSTER		2011-10-30
Janet Elizabeth Fillingham		2025-10-15
Karren SHADRICK		2015-10-21
MARLENE HEARD		2013-03-24
Matthew Wintrip		2024-10-30
Rachael Boothman		2019-10-16
Rhys Pennell		2025-10-15
SARAH LOUISE MAY		2018-11-05
Susan Deborah Candlish		2024-05-15
Susan May Jane		2022-06-15

CHILSWORTHY VILLAGE HALL

England & Wales - Charity number 202740

Accounts

Chilsworthy Village Hall

Report of the Trustees for the year ended 31 August 2025

Charity's Name, Registration Number and Address:

- CHILSWORTHY VILLAGE HALL
- The Willows, Chilsworthy, Holsworthy, Devon EX22 7BB
- Registered Charity Number 202740
- Registered by the Charity Commission for England and Wales on 03 May 1962

Trustees for the year ended 31 August 2025:

- Sarah May, Chair
- Steve Ivey, Vice Chair
- Andrew Stevens, Treasurer
- Margaret Webb, Secretary
- Julia Foster, Bookings
- Rachael Boothman
- Debbie Candlish
- Marlene Heard
- Sue Jane
- Declan Marshall
- Karren Shadrick
- Matthew Wintrip

Structure and Management

Chilsworthy Village Hall is an Unincorporated¹ Charity registered with the Charity Commission for England and Wales. The main sources of income are from proceeds from the hire of the Hall. To fill shortfalls in these sources of income, to ensure that regular and other costs can be met, there are periodic fund-raising events in aid of hall funds.

The Charity is governed by a document known as "The Scheme", which sets out the rules that determine how the Charity is run and managed. A copy of this document is held by the Charity's Secretary. "The Scheme" is approved, by the Charity Commission which oversees all Charities operating in England and Wales. The *Area of Benefit* is defined as "the village of Chilsworthy and the surrounding neighbourhood".

The *Object of the Charity* is: "the provision and maintenance of a village hall for use by the inhabitants of the area of benefit without distinction of politics, religious or other opinions, including use for:

¹ An Incorporated Charity is a legal entity that is additionally registered at Companies House, typically as a Company Limited by Guarantee.

- (a) meetings, lectures and classes, and
- (b) other forms of recreation and leisure-time occupation,

With the object of improving the conditions of life for the inhabitants”.

The Charity is administered by the *Committee of Management* (the Village Hall Committee) who are the Trustees of the Charity and responsible for the Charity’s assets. The *Powers of the Committee* are set out in the Scheme. These powers, at all times, must be exercised jointly by members in furtherance of the Charity’s Objects. The powers are consistent with the management and maintenance of property and include the power to employ paid staff. The Committee has the power to raise funds but this specifically excludes the undertaking of any **permanent trading activity**.

There is an important clause relating to the personal interests (in respect of the Charity and its affairs) of Management Committee Members. Without prior permission of the Charity Commissioners, **Committee Members may not:**

- be in receipt of benefit in money or in kind;
- have a financial interest in the supply of goods or services;
- or an interest in any property of the charity (except in their capacity as a trustee of the charity).

The **officers** of the Charity are the Chairman, Secretary and Treasurer. The **Chairman** is appointed at the first meeting following the Annual General Meeting (AGM). AGMs are held in October at which time new people can put themselves forward to be elected to join the Committee. The **Treasurer** and **Secretary** are appointed by the committee. The offices may be held by members (who are not permitted to receive reward and may be dismissed at any time) although the Scheme also includes provision for the appointment of other suitable persons, who may be employed.

The Scheme also defines the composition and size of the Committee of Management and sets out the provisions for the election or appointment of members. The Committee should comprise *no more* than 12 elected members, of whom no more than 2 may be co-opted, *plus* 1 appointed member from Chilsworthy Methodist Church.

Village Hall Facilities

The Premises are in the residential street known as The Willows and comprises the Village Hall and adjacent Car Park. The Hall also has use of the grassed area to the south side of the building. All events and functions must comply with the terms of the Premises Licence and the conditions of Charity Scheme.

- **Main Hall - Vanstone Hall:** Available for sports activities, private functions and other events (including fundraising). The Hall is approx. 18m x 9.6m (58’6” x 31’2”) and can accommodate up to 150 people.

- **Kitchen:** There is a well-equipped kitchen, improving access for caterers and other users. Recently a new, more reliable double electric oven was installed to replace the previous gas oven. Part of this area is taken up by the bar cool room.
- **Meeting Room - Cornish Room:** Used for meetings, including Parish Council Meetings, and also serves as a polling station when national and local elections are held. The room is approx. 14.5m x 3.6m (47'1" x 11'7").
- **Post Office:** The Village Hall is also the location of the Post Office which opens Monday to Friday mornings from 9:30 – 11:30, excluding public holidays. The Post Office operates independently, although rent is paid to the Village Hall for the use of the premises. It has its own alarm system and that part of the premises occupied by the Post Office is the responsibility of the sub-Postmaster. Except during opening hours, access is permitted to Post Office authorised key holders only.
- **Charlotte's Bar:** This area within the hall has been set aside for use by members of the Social Club, which meets Thursday – Saturday evenings from 8pm to 11pm (midnight Friday and Saturday). There is a hatch which provides an opening for the bar into the main hall and this serves as the bar counter for hall users who have requested the provision of bar facilities. The Bar is run by a separate, limited company, Chilsworthy Leisure Limited.
- **Additional Meeting Room - Millard Room** This room is an extension to Charlotte's Bar which was opened in 2021. It is hired out as an alternative to the Cornish Room as a meeting room *only when the Social Club is not open*. Several groups regularly hire this room, such as the local NHS PCN (Primary Care Network), darts league & a whist drive club.

Activities and Objectives for the year

The main objective is to maintain the fabric of the Hall, internally and externally, in good condition and to provide a location for the inhabitants of the local community to use for recreation, leisure-time activities, meetings, lectures and classes with the object of improving the conditions of life for the inhabitants of Chilsworthy.

This provision is financed through income from the hire of the Hall and other fund-raising activities.

Achievements and Performance

In addition to income from the letting of the room for the Post Office, and donations from the Social Club (run by Chilsworthy Leisure Limited), there were several bookings during the year ending 31 August 2025 that raised rental income for the upkeep of the Hall and provided benefit and activities for the local community:

- Regular weekly club bookings for:
 - badminton
 - yoga
 - dance classes (combat, bokwa, pump & globeatz)
 - fitness classes
 - toddler group
 - short mat bowls
 - pickleball
 - archery
 - chairbics
 - ballet
 - table tennis
 - whist
- Fund-raising events, such as quiz nights, skittles evening, Christmas and Easter bingo
- One-off celebration events, such as birthday, anniversary and family parties, children's parties, christening parties, baby showers and funeral wakes.
- One-off hires such as live music events, crochet workshop, company training events, polling station, model flying club event and MP surgery.
- The Hall was used as a polling station for the local election in May 2025.

The Hall is used free of charge by local community-run groups for:

- Coffee mornings.
- A Children's Christmas Party, organised by local villagers for local children, was held in the Hall in December 2024.
- The Hall, bar area and outside grassed area were used for the Village Fete in May 2025.

A financial review for the year ended 31 August 2025

Detailed, audited, accounts have been uploaded as a separate document

Assets (including fixtures and fittings, bank account)	£318,588
Receipts	£ 25,237
Payments	(£ 19,450)

Net Assets	£324,285

Signed: 
Steve Ivey, Vice Chair

Date: 15-4-26

**CHILSWORTHY VILLAGE HALL
FINANCIAL STATEMENT
YEAR ENDED 31 AUGUST 2025**

CHILSWORTHY VILLAGE HALL
APPROVAL NOTE
FOR THE YEAR ENDED 31 AUGUST 2025

I have prepared the accounts from the accounting records, information and explanations provided.

My work has been undertaken to enable me to prepare the accounts on your behalf and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the client, for my work or for this report.

You have approved and acknowledged your responsibility for these accounts.

I have not been instructed to complete an audit of the accounts. For this reason, I have not verified the accuracy or completeness of the accounting records, information or explanations you have provided. Therefore, I do not express any opinion on the accounts.

Mr Gareth Pollard



Date 14/10/25

CHILSWORTHY VILLAGE HALL
APPROVAL NOTE
FOR THE YEAR ENDED 31 AUGUST 2025

I approve the accounts and we confirm that I have made available all the information and explanations necessary for the production of these accounts and that, to the best of my knowledge and belief, all income due to the business has been shown in the accounting records.

I confirm that the accounts will not be released to any other party without the prior consent of Gareth Pollard Accountancy Services.

I understand that you will accept no liability to any third party using these accounts without your express permission.



Mr Andrew Stevens _____

13 Oct 2025

Date _____

CHILSWORTHY VILLAGE HALL
APPROVAL NOTE
FOR THE YEAR ENDED 31 AUGUST 2025

		2025		2024	
Note		£	£	£	£
Receipts	1		25,237		20,737
Less: Payments	2		(19,540)		(31,368)
			5,697		(10,631)
Assets brought forward					
Fixtures & fittings		34,661		34,661	
Village hall at cost		211,186		211,186	
Extension		64,476		64,476	
Bank current account		2,721		16,691	
Bank deposit account		-		4	
Bank no.2 account		6,000		6,275	
Cash in hand		651		942	
Debtors: donations		3,750		-	
Debtors: hall hire		698		479	
Creditors		(390)		(330)	
Deposits held		(165)		(165)	
Loan		(5,000)		(5,000)	
			318,588		329,219
			324,285		318,588
			324,285		318,588
Represented by:					
Fixed assets					
	3				
Fixtures & fittings		34,661		34,661	
Village hall at cost		211,186		211,186	
Extension		64,476		64,476	
			310,323		310,323
Add: Current assets					
Bank current account		2,862		2,721	
Bank deposit account		-		-	
Bank no.2 account		7,000		6,000	
Cash in hand		200		651	
Debtors: hall hire		895		698	
Debtors: donations		3,500		3,750	
			14,457		13,820
Less: Current liabilities					
Creditors		(330)		(390)	
Deposits held		(165)		(165)	
Loan		-		(5,000)	
			(495)		(5,555)
			324,285		318,588
			324,285		318,588

CHILSWORTHY VILLAGE HALL
APPROVAL NOTE
FOR THE YEAR ENDED 31 AUGUST 2024

	2025		2024	
	£	£	£	£
Note 1: Receipts				
Donations		11,865		8,315
Fund raising events	4,206		3,696	
Event expenses	(2,341)		(1,235)	
		1,865		2,461
Rent & hall hire		11,507		9,961
Total receipts		<u><u>25,237</u></u>		<u><u>20,737</u></u>

Note 2: Payments

Premises costs

Insurance	1,030		1,007	
Light & heat	6,083		6,121	
Rates	1,272		683	
Washroom services & cleaning	2,184		1,759	
Water rates	1,171		499	
		11,740		10,069

General administration

Licences	429		180	
Performing rights society	-		718	
Advertising	-		120	
Telephone & broadband	779		673	
		1,208		1,691

Accountancy		330		390
Donations		-		535
Security		407		674
Bank Charges		166		85

General

Repairs & renewals	5,394		17,924	
Fire alarm & extinguisher servicing	295		-	
		5,689		17,924

Total payments		<u><u>19,540</u></u>		<u><u>31,368</u></u>
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Note 3: Fixed assets

	NBV b/f	Additions	Disposal	NBV c/f
	£	£	£	£
Fixtures & fittings	34,661	-	-	34,661
Village hall at cost	211,186	-	-	211,186
Extension	64,476	-	-	64,476
	<u>310,323</u>	-	-	<u>310,323</u>

**CHILSWORTHY VILLAGE HALL
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