Trustee Annual Report: Seascale Sports Hall

Registration No 1213219

Address: Gosforth Road, Seascale, Cumbria, CA20 1PX

Trustees:
J. Rushworth (Chairman);
J. Caulfield
A. Lee

Other committee members:
M.Greggain
J. Davnall
B. Harvey-Chadwick

Seascale Sports Hall (SSH) is in its first year as a CIO, and this report covers the period
9/5/25 - 31/12/25.

The SSH continues to retain the 3 Trustees (listed above).
It has provided recreational indoor play, exercise, and children's soft play, as well as birthday parties for younger members of the community.

thereby meeting its charitable objective of ‘providing facilities in the interest of social welfare for recreation and leisure time occupation with the object of improving life for the said occupants.

The facility has three regular paying user groups:
Badminton
Pickleball
Archery

These organisations continue to thrive and make regular use of the hall, additionally “Everybody here arts group,” who used the facility twice during the year to further the creative arts in the community.

The Hall was also used during the year to support two endurance sports:
1. The Coast to Coast cycle race in which the riders cycled from the west coast of England to the east coast in a single day.
2. The Rat Race required endurance runners to run from Seascale to the top of Scafell Pike and back in a single day.

The hall has also supported and encouraged children’s ‘Game On’ sports camps by offering a reduced rental rate for use of the facilities during school holidays.

The accounts show an excess of expenditure over income. From 1/1/25 to 31/12/25 Expenditure £11,899.44 where as income was £10,281.53
With a loss £1,617.91

Despite this, the SSH retains a sufficiently healthy bank balance.

The hourly rate has been increased sufficiently to address the loss.

All mandatory statutory checks have been updated including H&S check, and new fire extinguishers.

The SSH has maintained a good working relationship with building owner, Seascale Parish Council.

In conclusion, the SSH has met its charitable objectives, is financially viable, and this TAR demonstrates that it meets the requirements to operate as a CIO.

Sincerely

J D T Rushworth
Chairman

Reconciliation 2025

SEASCALE SPORTS HALL TRUST 2025

Reconciliation Statement	Period 09/05/25 TO 31/12/2025 CIO 1213219	Period 01/01/25 to 08/05/25 1003096	
	2025	2025	2024
Opening Balance	18,974.04	20,408.10	21,930.47
Income	7,137.46	3144.07	6,853.56
	26,111.50	23552.17	28,784.03
Expenditure	7,321.31	4578.13	8,875.93
Balance c/f	18,790.19	18974.04	20,408.10
HELD			
Unity Trust Bank	18,790.19	18974.04	20,408.10
Total	18,790.19	18974.04	20,408.10