

The Young Ones Burton

Trustees' Annual Report for the period

From 6th May 2025 to 31st December 2025

Charity Registration number : 1213177

Purposes of the Charity

The purposes of The Young Ones Burton are to relieve the needs of babies, children and young people aged 0–17, and their families, who are experiencing financial hardship, crisis or other disadvantage within Burton upon Trent and the surrounding area. The charity achieves this by providing essential items including clothing, baby equipment, toiletries and other everyday necessities, together with Christmas gift boxes and other support that promotes the wellbeing of children and helps relieve hardship.

Public Benefit Statement

The trustees confirm that they have had regard to the Charity Commission's guidance on public benefit when reviewing the charity's aims and objectives and in planning its activities. The trustees are satisfied that the charity's activities continue to provide a clear public benefit by providing families in need with children aged between 0-17 years, living within a 15 mile radius of Burton on Trent, with goods which they could not otherwise afford through lack of means.

Achievements and Performance

The Young Ones Burton continued to make a positive difference to the lives of babies, children and young people experiencing hardship, crisis and financial difficulty throughout Burton upon Trent and the surrounding area.

During the year, the charity provided emergency essentials for 233 babies and children, ensuring families had access to clothing, toiletries, baby equipment, toys and other essential items when they were needed most. This support helped relieve immediate hardship, reduced financial pressure on families and enabled children to have the basic necessities required for their health, wellbeing and development.

The charity also distributed 583 Christmas gift boxes to children referred by recognised agencies. Each box contained a range of new, age-appropriate gifts and essentials, helping

children experience the joy and excitement of Christmas while reducing financial and emotional stress for parents and carers during a particularly difficult time.

The charity works closely with local authorities, schools, NHS services, family support workers and women's refuges, ensuring that assistance reaches those with the greatest need. By providing practical support at times of crisis, the charity helps improve the wellbeing of children and families, strengthens community partnerships and encourages local businesses, organisations and individuals to support vulnerable members of the community through donations and volunteering.

The trustees believe these activities demonstrate clear public benefit by relieving hardship, promoting the wellbeing of children and helping families through difficult circumstances.

Review of the Charity's Financial Position

The trustees are satisfied that the charity remained in a sound financial position at the end of the reporting period. Careful financial management and the continued generosity of local businesses, community organisations and individual supporters enabled the charity to meet the increasing demand for its services while maintaining appropriate financial controls.

The charity's funds were used solely to further its charitable objectives, including the provision of emergency essentials and Christmas gift boxes for children and families experiencing hardship. The trustees continued to monitor income and expenditure throughout the year to ensure that resources were used efficiently and that sufficient funds were available to meet ongoing commitments.

The trustees remain committed to maintaining adequate reserves to safeguard the charity's future operations and to ensure that support can continue to be provided to vulnerable babies, children and young people when needed.

Reserves Policy

The trustees have established a reserves policy to ensure that the charity can continue its activities during periods of reduced income or unexpected expenditure. The charity aims to maintain unrestricted reserves of approximately **£10,000**, which is considered sufficient to cover essential operating costs and enable the charity to continue providing emergency support to babies, children and young people while alternative funding is secured if required.

The trustees review the reserves policy annually to ensure it remains appropriate for the size, activities and financial commitments of the charity.

Governing Document

Type of governing document: Constitution of a Charitable Incorporated Organisation (CIO) whose only voting members are the trustees.

Trustee Recruitment and Appointment

Trustees are appointed in accordance with the charity's Constitution. When a vacancy arises, the existing trustees consider the skills, knowledge and experience required to support the effective governance of the charity. Prospective trustees are invited to meet with the board to discuss the role and responsibilities before appointment. The charity seeks trustees with a range of skills and experience that will strengthen the board and support the continued development of the charity. All appointments are approved by the existing trustees in accordance with the Constitution.

Induction and Training of Trustees

New trustees receive an induction covering the charity's aims, activities, governing document, policies, financial position and legal responsibilities. Trustees are encouraged to undertake appropriate training and to keep up to date with guidance issued by the Charity Commission to ensure they fulfil their duties effectively.

Organisational Structure and Decision-Making

The charity is managed by a board of trustees who are responsible for the overall governance and strategic direction of the organisation. The trustees meet regularly to review the charity's activities, finances, policies and future plans. Day-to-day operations, including responding to referrals, managing donations and coordinating volunteers, are overseen by the trustees with the support of volunteers. Significant decisions are made collectively by the board in accordance with the charity's Constitution.

Reference and Administration details

Charity name	The Young Ones Burton
Registration number	1213177
Charity's principle address	Surestore, Ninth Avenue, Burton on Trent DE14 3JZ

Charity's Trustees

Eileen Banton – Secretary

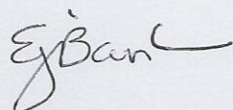
Sheila Meacham – Treasurer

Michelle Parry - Trustee

Declarations

The trustees declare that they have approved the trustees' report above

Signed on behalf of the Charity's trustees

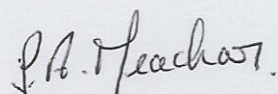


Eileen Banton

Secretary

20/8/26

Date



Sheila Meacham

Treasurer

20/8/26

Date



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
The Young Ones Burton

No (if any)
1213177

Receipts and payments accounts

CC16a

For the period
from

Period start date
6/5/2025

To

Period end date
31/12/2025S

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	2,817	-	-	2,817	-
Tesco Grant	-	1,125	-	1,125	-
National Lottery	-	18,000	-	18,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,817	19,125	-	21,942	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,817	19,125	-	21,942	-
A3 Payments					
Gift Costs	1,320	1,093	-	2,413	-
Overheads/Rent	3,089	1,200	-	4,289	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,409	2,293	-	6,702	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,409	2,293	-	6,702	-
Net of receipts/(payments)	1,592	16,832	-	15,240	-
A5 Transfers between funds	-	-	-	-	19,352
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,592	16,832	-	15,240	19,352

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds		17,761	16,832	-
		-	-	-
		-	-	-
	Total cash funds	17,761	16,832	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
S.A.Meacham	Sheila Ann Meacham	20/8/2026