



TRUSTEES' ANNUAL REPORT

FOR THE PERIOD ENDING 30/11/2025

ADA ALL DANCE ABILITIES

Uk registered charity 1212580

Registered address 79 Caterham Drive

Coulsdon, Surrey. CR5 1JQ

07939 872021

CHARITY TRUSTEES

Amanda Boyle (Chair)

Philip Deacon

Heather Henderson

STRUCTURE, GOVERNANCE AND MANAGEMENT

Registered as a Charitable Incorporated Organisation on 17th March 2025

As this is a newly registered charity the current trustees all have more than a year left to serve. Before the first trustee's tenure ends a suitable replacement will be appointed at a meeting of all trustees.

OBJECTIVES AND ACTIVITIES

To continue providing regular dance classes to SEND individuals and the elderly, enabling friendship, confidence, development, education and improved movement. Also provide accessible activities trips and holidays with support for the SEND members and their families

ACHIEVEMENTS AND PERFORMANCE

We are providing weekly/ fortnightly dance classes for SEND children at 4 different locations, SEND adults at one location and music and movement for the disabled and elderly at one location

In August we took 5 disabled children and their families on holiday to Jersey to a specially adaptive hotel and they were able to access incredible experiences through Wetwheels Jersey and Healing Waves which included wheelchair friendly surfing and speedboat trips as well as many other inclusive activities.

FINANCIAL REVIEW

INCOME

Donations £14389

Charitable Activities £5857

Fundraising £4459

EXPENDITURE

Venue Hire £2966

Holidays and Days Out £14843

General Expenses £2908

CASH AT BANK CARRIED FORWARD TO NEXT FINANCIAL YEAR £3987

The majority of venues used invoice us termly in arrears and our dancers subscriptions will normally bring in enough revenue to cover these costs . Holidays and activities undertaken will be geared towards fundraising or payments from participants . We are entirely staffed by volunteers at the moment. Therefore the trustees feel at the moment that financial reserves of only £300 in the current account are sufficient to cover any unexpected shortfalls . This amount will obviously be reviewed frequently and rise in accordance to the growth of the charity and any commitments or future employees .

PUBLIC BENEFIT

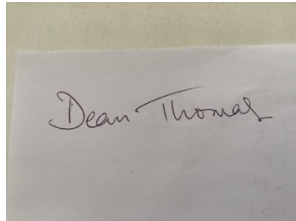
The trustees feel that the charity is fully complying with the public benefit requirement in our constitution and are immensely proud of everyone who is helping to make ADA a success.

THE FUTURE

Over the next 12 months we aim to increase awareness of our charity and increase the number of beneficiaries. We can hopefully expand our activities and continue to grow towards our long term goal of opening a day centre.

DECLARATIONS

The trustees declare that they have approved the trustee's report above

A photograph of a white rectangular card with a handwritten signature in black ink. The signature is written in a cursive style and reads "Dean Thomas". The card is placed on a light-colored surface.

Signature

Full Name Dean Thomas

Position Treasurer

Date 14th July 2026