

Trustees' Annual Report for the Period

From: 12 February 2025

To: 31 December 2025

1. Reference and Administration Details

- **Charity Name:** The Mopane Tree
- **Registered Charity Number:** 1212117
- **Principal Address:** 29 Rectory Lane, Standish, Wigan. WN6 0XB.

Charity Trustees who managed the charity during the year:

1. David Tracey
 2. Caroline Tracey
 3. Shaun Cooper
 4. Deborah Cooper
 5. Elisabeth Ginniff
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2. Structure, Governance and Management

- **Type of Governing Document:** Constitution.
 - **How the Charity is Constituted:** Charitable Incorporated Organisation (CIO).
 - **Trustee Selection Methods:** Trustees are appointed or re-appointed by the existing trustees in accordance with the provisions of the constitution.
 - **Additional Governance Matters:** All trustees give their time voluntarily and receive no remuneration or other financial benefits from the charity.
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3. Objectives and Activities

Summary of the Objects of the Charity:

1. To alleviate poverty for the benefit of the communities living in the northern part of the Omusati Region of Namibia through the provision of food and such items or services as the trustees deem appropriate.

2. To advance education within the schools and kindergartens in the northern part of the Omusati Region of Namibia by providing such support as the trustees deem appropriate,

including but not limited to the provision of educational material, food for the students, sports equipment and solar lighting so students can study at home in the evening.

3. To advance the Christian religion for the benefit of the communities living in the northern part of the Omusati Region of Namibia in particular but not exclusively through the supporting of the churches in that region, distributing literature on the Christian faith to enlighten others about the Christian religion and carrying out outreach work.

Summary of the Main Activities Undertaken for the Public Benefit:

To achieve these objects, the charity has undertaken the following activities during the year:

We have helped two of the schools in the Okathitu area develop gardens to feed the schoolchildren. We have taken time to carefully consider what is needed to set the gardens up for success. After a lot of prayer and discussions with locals who know what's needed, we have been able to send funds to get water connected at the schools and for large water tanks to be erected on site. We are also in talks about providing the funding for a full-time garden worker to develop and maintain the gardens going forward.

We have had success growing pigeon peas within the gardens. Pigeon peas are an extremely hardy plant that can withstand severe droughts or floods. Once fully developed, the gardens will provide much needed nourishment to the many schoolchildren we support.

At another school we support in Ruacana, we provided 50 egg-laying chickens. The money made from selling the eggs was then used to buy rice for the schoolchildren. The schoolchildren are getting fed once a day with a rice meal using these proceeds.

Public Benefit Statement:

The trustees have had regard to the guidance issued by the Charity Commission on public benefit. We ensure our activities are always focused on delivering our core purposes to our target community.

4. Achievements and Performance

Summary of the Main Achievements of the Charity During the Year:

During this financial period, the charity successfully established itself and put in place the building blocks for future success. Having previously been a link between the churches in Horwich and Namibia we are now an independent charity with our own trustees, bank account, website and policies. We have been successful in raising funds

from a number of generous supporters. This will allow us to meet our aims of supporting the schools, communities and churches in Northern Namibia going forward as well as spreading the gospel in those areas too.

We have been successful in beginning to establish gardens at the schools we support which will greatly benefit the nutrition and educational needs of the c1000 children who attend.

5. Financial Review

- **Review of the Charity's Financial Position:**

The total income for the financial year including the initial £2,786 transferred from church funds held in relation to supporting Namibia was £12,386. Total expenditure was £1,139. The net surplus/deficit for the year was £11,247. The financial position remains positive to support our planned activities for the next year.

- **Statement on Reserves Policy:**

The trustees do not maintain a specific reserves policy at this stage as all incoming funds are directly applied to our active community projects.

- **Details of any Funds Materially in Deficit:** None.

6. Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signature: _____

Full Name: SHAUN COOPER

Position: Trustee

Date: 12 July 2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
THE MOPANE TREE

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Receipts and payments accounts

For the period
from

Period start date
12-Feb-25

To

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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Regular donations from individuals	2,390	-	-	2,390	-
One-off donations from individuals	165	-	-	165	-
Donations from churches	1,550	-	-	1,550	-
Donations from other organisations	3,000	-	-	3,000	-
Fund-raising	2,495	-	-	2,495	-
Gift Aid	-	-	-	-	-
Initial funds transfer	2,786	-	-	2,786	-
	-	-	-	-	-
Sub total (Gross income for AR)	12,386	-	-	12,386	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,386	-	-	12,386	-
A3 Payments					
Payments to schools	- 1,041	-	-	- 1,041	-
Payments to churches	-	-	-	-	-
Payments to communities	-	-	-	-	-
Business enterprise support	-	-	-	-	-
Website and other communications	- 83	-	-	- 83	-
Other	- 15	-	-	- 15	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	- 1,139	-	-	- 1,139	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	- 1,139	-	-	- 1,139	-
Net of receipts/(payments)	11,247	-	-	11,247	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	11,247	-	-	11,247	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Co-op bank current account	11,247	-	-
	Co-op bank savings account	-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	11,247	-	-
		OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval