

BUDE METRIC BRASS

Treasurer's report for Charity Commission, April 2025

Opening balance: 30/01/2025 £14,175.40

Closing balance: 31/03/2025 £13,508.37

Income

Subs £519.00

Band Together Charity Concert £1067.14

Miscellaneous £20.18 TOTAL £1606.32

Expenditure

Room hire £408.10

Storage £120.00

Music £107.24

Miscellaneous* £120.01

Donations* £1500.00 TOTAL £2255.35

*Membership of Cornwall Brass Band Association, Printing costs

*Donations from concert and Christmas fundraising:

 Cornwall Air Ambulance £1000

 Man Down, Cornwall £500

Secretary

D Sheldon

Treasurer

R

Henderson

Statement of receipts and payments for the year ending 31 March 2026

RECEIPTS	2025/2026	Note No	2024/2025
Subs STO direct to Bank	1,381		1,383
Subs Paid in Cash	340		862
Performance Donations	3,038	1	3,683
Performance Collections	1,670	2	2,181
Sundry/misc	805		114
Fund Raising	496		1,044
Ins Refund			
Total Income	7,729		9,267
PAYMENTS	2025/2026		2024/2025
Room Hire	1,440		1,385
Storage	720		720
Instrument Purchase / Repair	286		270
Insurance	463		463
Music	92		107
Donations	1,550		2,850
Website/Internet	128		176
Conductor Exps (C Gay, M Nicholls)	1,090		1,030
Misc	372	3	242
Total Payments	6,140		7,243
Surplus / (Loss)	1,589		2,024
BANK, CASH, PRE-PAID SUBS			
Current Account	15,097		13,290
Petty Cash Subs not yet banked	0		0
	15,097		13,290



Trustees' Report for the period 30/1/25 to 31/3/26

Reference and administration details

Charity Name	Bude Metric Brass
Registered Charity Number	1211933
Charity's Principal Address	Bude TIC, The Crescent Bude EX23 8LE

Trustee Details

Dr Angus Macdonald	Chairman
Dr Ruth Henderson	Treasurer
David Sheldon	Secretary

Structure, governances and management

Type of Governing Document	Constitution
How the charity is constituted	CIO

Trustee Selection Methods

The Secretary and Treasurer are appointed annually, the treasurer for a maximum of three years.
The Chairman is elected every three years.

Objectives and activities

Charity Objects

To advance, improve, develop and maintain public education in, and appreciation of, the art and science of music in all its aspects by any means the trustees see fit, including through the presentation of public events.
To further such other purposes which may be charitable according to the law of England and Wales as the trustees see fit from time to time.



Summary of the main activities undertaken for the public benefit

The Annual Band Together concert in February 2025 along with our carol events in December 2024 raised £1,000 for Cornwall Air Ambulance and £500 for Man Down. In February 2026 we raised £700 for Cornwall Air Ambulance, £700 for Prostate Cancer Research and £150 for the Bude Foodbank.

A number of other performances were undertaken at no or very low cost in support of local charities, care homes and fund-raising events for other local organisations..

Training is provided for young and older learners and for those returning to playing after a break. Instruments are provided at no cost to help players get started.

Achievements and performance

Summary of the main achievements of the Band during the year

Summer performances started on 6th July at the Brendon Arms and finished 14 performances later at Preston Fest on 5th October.

The Band played for the Festival of Remembrance in Kilkhampton on Nov 1st and 25 times in December at a variety of venues.

The annual Band Togher concert involved 42 musicians from 17 other bands as well as our own players covering Yorkshire in the north to Surrey in the south and west to Cornwall.

Future Plans

We hope to expand our teaching/training program, and it is a long-term aim to secure a permanent home for the band to rehearse in and to store our spare instruments and music.

Financial Review

Review details

The band's annual outgoings are currently around £6,200 and this will increase slightly during the year due to the cost of our new Musical Director.

We aim to cover these additional costs with a consistent charging policy for commercial businesses (with a reduced rate for charities and fund-raising events for local organisations) and a small increase in members subscriptions.

Reserves Policy

The main financial risk to the Band is the loss of income from performances but we currently hold sufficient reserves to continue operating for at least two years.