



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/01/2025** Period start date To **31/12/2025**
Period end date

Charity name:The Parochial Church Council of the Ecclesiastical Parish of Christ Church Colbury in the Diocese of Winchester

Charity registration number:1211832

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Providing church services and pastoral care within the Parish
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	All Church Services including Weddings, Funerals, Baptisms, Harvest Festival, Christmas and Easter Services, Soup and Sweet, New Horizons (for the Widows within the Parish), Home Visits, Providing a weekly Zoom Service
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Guidance has been received by the Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	One off grant from the Diocese of £1500 towards the repair of the Church Porch. We were successful in reclaiming VAT on the Porch Repairs as the Church is a Grade II Listed Building
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Contribution of their time
Other		n/a

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Lease of the church rooms to outside organisations with favourable rates, which has gone towards the daily running of the Church Rooms. We were only able to reclaim VAT as we were registered as a charity

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The Porch was fully renovated which involved some underpinning of the church
Performance of fundraising activities against objectives set	Para 1.41	There is an Annual Church Fayre
Investment performance against objectives	Para 1.41	Money is invested to provide a quarterly income. The next objective is the replacement of the roof of the Church Rooms and repair to the Church Roof
Other		n/a

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£238K (which includes the reserves)
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are restricted due to the terms and conditions of any legacies
Amount of reserves held	Para 1.22	£123k
Reasons for holding zero reserves	Para 1.22	none
Details of fund materially in deficit	Para 1.24	none
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	none

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Giving by church members, Annual Church Fayre, Soup and Sweet, Legacies and donations, Gift Aid Donations, Church Rooms Lettings
Investment policy and objectives including any social investment policy adopted	Para 1.46	n/a
A description of the principal risks facing the charity	Para 1.46	Lack of Parishioners, and decisions made by the Diocese out of our control, Must be financially viable to continue.
Other		n/a

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	All governance is laid down by the Diocese of Winchester
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Diocese of Winchester and Parochial Church Council at a lower level
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	All members of the Parochial Church Council are voted in post.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	n/a
The charity's organisational structure and any wider network with which the charity works	Para 1.51	n/a
Relationship with any related parties	Para 1.51	n/a
Other		n/a

Reference and Administrative details

Charity name	The Parochial Church Council of the Ecclesiastical Parish of Christ Church Colbury in the Diocese of Winchester
Other name the charity uses	Christ Church Colbury
Registered charity number	1211832
Charity's principal address	Christ Church Colbury Deerleap Lane Ashurst Southampton SO40 9BB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adam Marsh	Church Warden		
2	Ian Dougherty	Church Warden		
3	Christine Romer	Treasurer	From August 2025	
4	Bev Winch	Secretary		
5	Eileen Harris	Gift Aid Secretary		
6	Jan Dougherty	Room Bookings		
7	Sue Hutchin	Chairperson		
8	Anne Frame	Deanery Synod		
9	Jacqui Brooman	Church Warden		
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Eileen Harris	Christine Romer
Position (eg Secretary, Chair, etc)	Gift Aid Secretary	
Date	17 th August 2026	

Christ Church Colbury

Analysis of Receipts and Payments Selected period: 01 January 2025 to 31 December 2025

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Receipts						
Donations and legacies						
0101 - Gift Aid - Bank	8,792.00	-	-	-	8,792.00	10,632.00
0110 - Gift Aid - Envelopes	1,289.80	-	-	-	1,289.80	963.20
0201 - Other planned giving	30.00	-	-	-	30.00	-
0301 - Loose plate collections	1,418.16	-	-	-	1,418.16	1,569.19
0401 - Regular gift days	-	-	-	-	-	-
0410 - Giving through church boxes	-	-	-	-	-	-
0501 - One-off Gift Aid gifts	625.00	-	-	-	625.00	150.00
0550 - Donations appeals etc	1,119.38	-	-	-	1,119.38	740.00
0555 - Digital giving GASDS	425.36	-	-	-	425.36	415.00
0601 - Tax recoverable on Gift Aid	2,251.23	-	-	-	2,251.23	4,121.20
0701 - Legacies	11,933.59	-	123,288.98	-	135,222.57	-
0801 - Recurring grants	-	-	-	-	-	-
08A1 - Non-recurring one-off grants	1,500.00	-	-	-	1,500.00	-
Donations and legacies Totals	29,384.52	-	123,288.98	-	152,673.50	18,590.59
Income from charitable activities						
0552 - Refreshments donations	859.53	-	-	-	859.53	721.29
0901 - Other funds generated	1,177.74	-	-	-	1,177.74	-
0910 - Autumn Fair	-	-	-	-	-	976.60
0912 - Harvest Lunch	481.00	-	-	-	481.00	437.00
0915 - Christmas Lunch	689.00	-	-	-	689.00	761.00
0917 - Social Committee special events	417.00	-	-	-	417.00	-
0918 - Funeral teas	1,346.00	-	-	-	1,346.00	1,080.00
0920 - Soup and Sweet	1,529.00	-	-	-	1,529.00	1,454.00
1101 - Fees for funerals	3,778.00	-	-	-	3,778.00	2,766.00
1102 - Funeral or wedding flowers	280.00	-	-	-	280.00	319.00
1103 - Fees for weddings and baptisms	2,535.00	-	-	-	2,535.00	1,077.00
1210 - Bookstall sales to promote objectives	-	-	-	-	-	-
1230 - Church hall lettings - objectives	230.00	-	-	-	230.00	-
Income from charitable activities Totals	13,322.27	-	-	-	13,322.27	9,591.89
Other trading activities						
1220 - Bookstall sales - fund raising	-	-	-	-	-	-
1240 - Church hall lettings - fund raising	8,434.00	-	-	-	8,434.00	11,406.50
1250 - Magazine income - advertising	-	-	-	-	-	-
1260 - Parish magazine sales	-	-	-	-	-	-
Other trading activities Totals	8,434.00	-	-	-	8,434.00	11,406.50
Investments						
1001 - Dividends	358.09	-	-	-	358.09	-
1020 - Bank and building society interest	6,678.38	-	-	-	6,678.38	5,565.79
1030 - Rent from lands or buildings	-	-	-	-	-	-

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Investments Totals	7,036.47	-	-	-	7,036.47	5,565.79
Other income						
1310 - Insurance claims	-	-	-	-	-	-
1320 - Surplus - sales of fixed assets	-	-	-	-	-	-
Other income Totals	-	-	-	-	-	-
Receipts Grand Totals	58,177.26	-	123,288.98	-	181,466.24	45,154.77
Payments						
Raising funds						
1701 - Fees paid to fund raisers	11.67	-	-	-	11.67	21.77
1720 - Costs of stewardship campaign	-	-	-	-	-	-
1730 - Costs of fetes & other events	395.00	-	-	-	395.00	-
1731 - Autumn Fair	-	-	-	-	-	40.97
1732 - Harvest Lunch	159.01	-	-	-	159.01	174.84
1733 - Christmas Lunch	353.97	-	-	-	353.97	254.34
1734 - Social Committee special events	291.95	-	-	-	291.95	-
1735 - Funeral teas	628.11	-	-	-	628.11	376.43
1736 - Soup and sweet	184.00	-	-	-	184.00	186.50
1740 - Investment management costs	-	-	-	-	-	-
Raising funds Totals	2,023.71	-	-	-	2,023.71	1,054.85
Expenditure on charitable activities						
1801 - Giving to missionary societies	-	-	-	-	-	-
1830 - Giving - relief and development agencies	-	-	-	-	-	-
1850 - Home mission	-	-	-	-	-	-
1870 - Secular charities	-	-	-	-	-	-
1901 - Stipends quota	-	-	-	-	-	-
1910 - Ministry parish share etc	27,694.70	-	-	-	27,694.70	15,300.00
2001 - Assistant staff costs	-	-	-	-	-	-
2030 - Honoraria	12.99	-	-	-	12.99	-
2045 - Costs of funerals and weddings	328.18	-	-	-	328.18	2,251.62
2050 - Salary of parish administrator	7,284.00	-	-	-	7,284.00	5,756.00
2101 - Working expenses of incumbent	399.22	-	-	-	399.22	858.54
2201 - Parish training and mission	634.65	-	-	-	634.65	455.00
2301 - Church running - insurance	2,933.51	-	-	-	2,933.51	3,396.80
2307 - Church running - legal requirements	337.50	-	-	-	337.50	190.00
2310 - Church office - telephone	568.28	-	-	-	568.28	1,266.82
2315 - Church running - social media	-	-	-	-	-	-
2320 - Organ / piano tuning	-	-	-	-	-	667.55
2325 - Organist and music	2,623.68	-	-	-	2,623.68	1,726.37
2330 - Church maintenance	3,079.35	-	-	-	3,079.35	1,728.60
2335 - Church running - sundries	867.48	-	-	-	867.48	350.95
2340 - Upkeep of services	112.98	-	-	-	112.98	192.32
2345 - Flower Guild	966.72	-	-	-	966.72	432.64
2350 - Upkeep of churchyard	4,250.00	-	-	-	4,250.00	3,516.96
2360 - Administration	784.90	-	-	-	784.90	908.72
2370 - Visiting speakers / locums	-	-	-	-	-	-
2401 - Church running - electric	8,157.78	-	-	-	8,157.78	8,707.61

		Total				
	General	Designated	Restricted	Endowment	This year	Last year
2410 - Church running - waste disposal	753.05	-	-	-	753.05	863.44
2420 - Church running - water	84.00	-	-	-	84.00	244.88
2425 - Church running - Cleaning	4,750.00	-	-	-	4,750.00	4,440.00
2440 - Church running - heating and lighting	428.03	-	-	-	428.03	-
2445 - Hall running - waste	-	-	-	-	-	-
2501 - Social media	584.28	-	-	-	584.28	-
2601 - Governance costs examination/audit fee	-	-	-	-	-	50.00
2701 - Church major repairs - structure	48,195.60	-	-	-	48,195.60	1,380.00
2710 - Church major repairs - installation	-	-	-	-	-	-
2720 - Church interior and exterior decorating	-	-	-	-	-	-
2801 - Hall + major repairs - structure	-	-	-	-	-	-
2820 - Hall + major repairs - installation	-	-	-	-	-	-
2830 - Hall + interior and exterior decorating	-	-	-	-	-	-
2840 - Other PCC property upkeep	-	-	-	-	-	-
2901 - New building parsonage house	-	-	-	-	-	-
2910 - New building house for curate	-	-	-	-	-	-
2920 - New building Church	-	-	-	-	-	-
2930 - New building Hall	-	-	-	-	-	-
Expenditure on charitable activities Totals	115,830.88	-	-	-	115,830.88	54,684.82
Other expenditure						
2573 - Hall running - sundries	1,007.34	-	-	-	1,007.34	-
Other expenditure Totals	1,007.34	-	-	-	1,007.34	-
Payments Grand Totals	118,861.93	-	-	-	118,861.93	55,739.67

Independent Examiner's Report to the PCC of Christ Church, Colbury

This report on the financial statements of the PCC for the year ended 31 December 2025, which are set out on pages 1 to 6, is in respect of an examination carried out under s. 144 (2) of the Charities Act 2011 (the Act).

Respective responsibilities of trustees and examiner

As the members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirement of section 144 (2) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Act.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145(5)(b) of the Act. That examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
to keep accounting records in accordance with section 130 of the Act; and
to prepare financial statements which accord with the accounting records and to
comply with the requirements of the Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper
understanding of the financial statements to be reached.



Mrs P.M. Hibbert
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24 APRIL 2026