

Hope Haven Initiative

Trustees' Annual Report

For the period: 6 January 2025 – 20 September 2025

1. Reference and Administrative Details

Charity name: Hope Haven Initiative

Governing document: Constitution

Reporting period: 6 January 2025 to 20 September 2025

Charity type: Charitable organisation

Trustees during the period:

- Fatima Adejumo Basaru-Sanni
- Aminat Tijjani

The trustees confirm that they have had due regard to the Charity Commission's guidance on public benefit when exercising their powers and duties.

2. Structure, Governance and Management

Hope Haven Initiative is governed by its constitution and managed by the trustees, who are responsible for the overall governance, financial oversight, and strategic direction of the charity.

The trustees meet as required to review activities, monitor finances, and ensure compliance with legal and regulatory obligations. All trustees serve in a voluntary capacity and are committed to ensuring the charity operates in line with its charitable purposes.

3. Objectives and Public Benefit

Charitable Purposes

Hope Haven Initiative exists to support individuals and families experiencing hardship by providing practical assistance, promoting wellbeing, and offering community-based support that addresses immediate needs and longer-term resilience.

Public Benefit

The trustees are satisfied that the charity's activities during the period delivered public benefit by supporting people facing financial hardship, emotional challenges, and social vulnerability. The charity's work was open to those in need and aligned with its stated charitable objectives.

4. Activities and Achievements During the Year

This reporting period represents an early operational phase for Hope Haven Initiative.

Key activities during the year included:

- Establishing operational and financial systems to support service delivery
- Providing direct support to individuals and families through charitable assistance funded by donations
- Distributing essential support to beneficiaries experiencing hardship
- Developing safeguarding, governance, and internal policies
- Laying the foundation for future programmes focused on wellbeing and community support

Although operating at a modest scale, the trustees believe these activities made a meaningful difference to beneficiaries and positioned the charity for future growth.

5. Financial Review

Overview

The charity prepared its accounts on a receipts and payments basis.

- Total income: £3,147 (from voluntary donations)
- Total expenditure: £3,091
- Closing balance: £55.35

Expenditure was incurred in furtherance of the charity's objectives and included costs associated with delivering charitable support and essential operational expenses.

Reserves Policy

At this early stage, the charity holds limited reserves. The trustees aim to build and maintain a modest reserve over time to support sustainability, manage risk, and ensure continuity of services.

6. Plans

In the next financial period, the trustees plan to:

- Expand support activities for individuals and families in need
- Strengthen partnerships with local organisations and community groups
- Increase fundraising efforts and explore grant funding opportunities
- Continue strengthening governance, safeguarding, and financial controls
- Develop structured programmes to enhance impact and reach

7. Risk Management

The trustees regularly review risks facing the charity, including funding uncertainty, operational capacity, and safeguarding. Measures are in place to manage these risks through financial oversight, policy development, and responsible growth aligned with available resources.

8. Trustees' Responsibilities Statement

The trustees are responsible for preparing the Trustees' Annual Report and financial statements in accordance with applicable law.

The accounts have been prepared on a receipts and payments basis and provide a true and fair view of the charity's financial position for the period.

9. Approval

This report was approved by the trustees and signed on their behalf.

Signed: 

Name: Fatima Basaru

Role: Trustee

Date: 15th January 2026

Statements of Account

The **co-operative** bank

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BRANCH : BUSINESS DIRECTPLUS 0892996739427000 PAGE 1
 BIC : CPBKGB22 IBAN : GB10CPBK08929967394270
 TYPE : CHARITY COMM HOPE HAVEN INITIATIVE 2 MAY 25

Date	Description	Withdrawals	Deposits	Balance
	NEW ACCOUNT			NIL.
08 APR 25	PAYPAL CODE 7000		0.01	0.01
22 APR 25	BLESSING PROSPER A donation support		10.00	
22 APR 25	PAYPAL PPWDL4L222222CLWC		470.00	480.01
23 APR 25	H Abdulaheem Donation		20.00	500.01
24 APR 25	Hafsat Adejumo		65.00	565.01
28 APR 25	Abiodun Fatima Ban Sent from Revolut		25.00	
28 APR 25	Nafisa Yusuf		50.00	
28 APR 25	A Tijani Donation		50.00	
28 APR 25	S Mohammed Donation		125.00	
28 APR 25	Mojeeed Olusola Bai Donation		148.00	
28 APR 25	Adedamola Durodola donation		150.00	
28 APR 25	emmanuel oke Donation		199.00	1,312.01
29 APR 25	VICTORIA O FRIEND		150.00	
29 APR 25	Siyasanga Botha Sent from Revolut		150.00	1,612.01
30 APR 25	Saheed Olatoke		35.00	1,647.01
02 MAY 25	LOLE LISTINGS LTD Donation		150.00	
02 MAY 25	PAYPAL PPWDL4L222223ZQC2U		335.00	
02 MAY 25	PAYPAL PPWDL4L2222232K584		1,015.00	3,147.01

The **co-operative** bank

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BRANCH : BUSINESS DIRECTPLUS 0892996739427000 PAGE 2
 BIC : CPBKGB22 IBAN : GB10CPBK08929967394270
 TYPE : CHARITY COMM HOPE HAVEN INITIATIVE 19 MAY 25

Date	Description	Withdrawals	Deposits	Balance
02 MAY 25	BROUGHT FORWARD			3,147.01
07 MAY 25	4353 L5E925800001T	1,074.00		2,073.01
12 MAY 25	MORENIKE ODUMADE MH SPEAKING	450.00		1,623.01
16 MAY 25	4353 IW GROUP SERV	460.28		1,162.73

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BRANCH : BUSINESS DIRECTPLUS 0892996739427000 PAGE 3
 BIC : CPBKGB22 IBAN : GB10CPBK08929967394270
 TYPE : CHARITY COMM HOPE HAVEN INITIATIVE 27 JUN 25

Date	Description	Withdrawals	Deposits	Balance
19 MAY 25	BROUGHT FORWARD			1,162.73
02 JUN 25	DD SEIB INSURANCE BRO 00INHH01CH01	10.63		
02 JUN 25	4353 C5E928200172Q	55.00		1,097.10
16 JUN 25	4353 C5E929600111S	55.00		1,042.10
19 JUN 25	4353 C5E930100047G	55.00		
19 JUN 25	4353 TSHIRT STUDIO	55.75		931.35
23 JUN 25	Esther B Alubankud 28th june chair re	237.00		694.35

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BRANCH : BUSINESS DIRECTPLUS 0892996739427000 PAGE 4
 BIC : CPBKGB22 IBAN : GB10CPBK08929967394270
 TYPE : CHARITY COMM HOPE HAVEN INITIATIVE 25 JUL 25

Date	Description	Withdrawals	Deposits	Balance
27 JUN 25	BROUGHT FORWARD			694.35
02 JUL 25	4353 S02131410INY	200.00		
02 JUL 25	DD SEIB INSURANCE BRO 00INHH01CH01	10.56		483.79
07 JUL 25	4353 C5E931700051Q	55.00		428.79
10 JUL 25	IWG August Hope Haven	170.88		257.91
11 JUL 25	IWG JULY Hope Haven	170.88		87.03

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BRANCH : BUSINESS DIRECTPLUS 0892996739427000 PAGE 5
BIC : CPBKGB22 IBAN : GB10CPBK08929967394270
TYPE : CHARITY COMM HOPE HAVEN INITIATIVE 27 AUG 25

Date	Description	Withdrawals	Deposits	Balance
25 JUL 25	BROUGHT FORWARD			87.03
30 JUL 25	DD SEIB INSURANCE BRO 00INHH01CH01	10.56		76.47

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BRANCH : BUSINESS DIRECTPLUS 0892996739427000 PAGE 6
BIC : CPBKGB22 IBAN : GB10CPBK08929967394270
TYPE : CHARITY COMM HOPE HAVEN INITIATIVE 26 SEP 25

Date	Description	Withdrawals	Deposits	Balance
27 AUG 25	BROUGHT FORWARD			76.47
01 SEP 25	DD SEIB INSURANCE BRO 00INHH01CH01	10.56		65.91

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BRANCH : BUSINESS DIRECTPLUS 0892996739427000 PAGE 7
BIC : CPBKGB22 IBAN : GB10CPBK08929967394270
TYPE : CHARITY COMM HOPE HAVEN INITIATIVE 27 OCT 25

Date	Description	Withdrawals	Deposits	Balance
26 SEP 25	BROUGHT FORWARD			65.91
01 OCT 25	DD SEIB INSURANCE BRO 00INHH01CH01	10.56		55.35

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BRANCH : BUSINESS DIRECTPLUS 0892996739427000 PAGE 8
BIC : CPBKGB22 IBAN : GB10CPBK08929967394270
TYPE : CHARITY COMM HOPE HAVEN INITIATIVE 27 NOV 25

Date	Description	Withdrawals	Deposits	Balance
27 OCT 25	BROUGHT FORWARD			55.35
03 NOV 25	DD SEIB INSURANCE BRO 00INHH01CH01	10.56		44.79

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BRANCH : BUSINESS DIRECTPLUS 0892996739427000 PAGE 9
BIC : CPBKGB22 IBAN : GB10CPBK08929967394270
TYPE : CHARITY COMM HOPE HAVEN INITIATIVE 24 DEC 25

Date	Description	Withdrawals	Deposits	Balance
27 NOV 25	BROUGHT FORWARD			44.79
03 DEC 25	DD SEIB INSURANCE BRO 00INHH01CH01	10.56		34.23