

PORTHCAWL CRICKET CLUB

Registered Charity – No. 1211461

Operational Report and Financial Accounts

Period – 1st November 2024 to 31st October 2025

Chairman - John Edwards

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ustee - Mark Lewis

Treasurer - Steve Richmond

Operational Report

During this financial year, we built on previous successes and continued to prioritise the growth of our Ladies and Youth sections. Membership has grown to 28 in the Ladies section and over 105 in the Youth section, with teams ranging from U10s to U17s. This growth has strengthened cricket within the community and enhanced the club's family atmosphere.

All sections completed their full fixture programme, including two men's teams competing on Saturdays in the South Wales Cricket Association League.

Alongside on-field activities, we continued to improve pavilion facilities as part of our long-term development plan. This year, we upgraded the ladies' toilets, including the addition of an extra facility.

Rising operational costs have continued to present challenges, and we remain grateful for the support of our sponsors and grant providers. Through careful financial management, we achieved a year-end surplus, providing a strong foundation for further facility improvements.

Financial Accounts

Opening Balance 1st November 2024 - £19,273

<u>Expenditure 1/11/24 to 31/10/25</u>	
Utilities	723
Ground Maintenance	5390
Presentation night	3030
BCBC	684
General Maintenance	956
Food & Beverage	6336
Ladies Toilets	4211
SWCA	1108
Sportswear	3213
External Training	292
Trophies/ Engraving	431
Transport	160
Waste Disposal	288
Cleaning	468
Umpires	245
Tickets	500
General Spend	708
Total	28744

Closing Balance 31st October 2025. - £29,839



Income 1/11/24 to 31/10/25	
Membership,Sportwear, Food & Ticket Sales	2007 3
Grants & Sponsorships	1712 3
Asset sales	500
Local Giving	1411
AP Raffle	204
Total	393 11

