



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	12	12	2024		30	06	2025

Section A Reference and administration details

Charity name Sport Winchester (Winchester Community Sports Alliance)

Other names charity is known by

Registered charity number (if any) 1211381

Charity's principal address c/o 47 Southgate Street

Winchester

Hampshire

Postcode SO23 9EH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Eymond	Chair		
2	Andrew Craig	Treasurer		
3	Edna Boden	Secretary		
4	Amanda Watkinson			
5	Christopher North			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Charitable Incorporated Organisation (CIO) association model constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO) – Association Model
Trustee selection methods (eg. appointed by, elected by)	New Trustees appointed by existing Board of Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Sport Winchester is a small charity, managed by a Board of Trustees. The charity undertakes all its work through collaboration and partnership with other voluntary sector organisations, with local public bodies, sporting national governing bodies and local businesses.

Sport Winchester has a comprehensive set of policies and procedures related to the running of the charity. Its Board of Trustees sets such policies and considers strategic risks as appropriate. For each project, particularly where these involve public/customer interface, a risk assessment is undertaken and appropriate mitigation strategies are put in place.

Sport Winchester is a member of the National Council for Voluntary Organisations (NCVO), and registered with HMRC and Charities Aid Foundation for management of donations.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the charity are set out in its governing document as follows:

The following object is for the public benefit of the inhabitants of the city of Winchester (in Hampshire, UK) and immediate surrounding areas:

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

(1) The promotion of community sporting participation and healthy recreation through the provision and or enhancement of community sport and leisure activities, infrastructure and facilities.

Sport Winchester's Trustees have had due regard to the Charity Commission's public benefit guidance in seeking to fulfil the charity's objects and in making any relevant decisions.

During the period to June 2025, the charity's activities focussed on key stakeholder engagement to improve the specification of sports facilities within the emerging Local Plan, the submission of recommendations and consultative feedback, endeavouring to secure new facilities for the growing local population.

- Engaging and consulting with local clubs and the city council to update and support the needs and requirements of sport across the wider city area for the production of an updated Playing Pitch Strategy report needed for planning.
- Engaging and consulting with Clubs, Developers and other stakeholders regarding the ongoing re-development of the Army Training Regiment barracks on the Andover Road, and its potential loss of facilities to the community.
- Engaging and consulting with Clubs and other stakeholders regarding the inclusion of potential new facilities at other development sites across the city.
- Maintaining an informal network for community sports sector organisations in Winchester, to enable clubs and others to collaborate and share information and resources.
- Created and maintained an online and physical ClubHub to enable community sports clubs and other local sport sector organisations to share information about their activities, taking this forward from the Winchester Sport Art and Leisure Trust charity (subsequently closed).

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All our projects are run by volunteers from Sport Winchester and the supporting member Sports Clubs.

Section D Achievements and performance

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Summary of the main achievements of the charity during the year

Sport Winchester's key achievements in 2024-2025 were:

- Migrating the Organisation from an Unincorporated Organisation to a Charitable Incorporated Organisation (CIO) registered and operated under the Charity Commission with effect from 12th December 2024, with a defined year end period set as June 30th 2025.
- Continuing to run Sport Winchester as a CIO registered with the Charity Commission, with an effective Board and efficient management practices, to further the ambitions and needs of Sports Clubs and the community within the city.
- Continuing to inform public debate about the need for improved community sports and recreational facilities in Winchester
- Utilising the new website and supported media channels as a sports hub to communicate the opportunity to participate in sporting activity, events and success in Winchester.

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Section E Financial review

Section E Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Sport Winchester is dependent on grants, donations and fundraising to sustain its activities, with all funds being allocated to projects that further the objectives of the organisation.

Where not directly attributable to the delivery of projects, the running costs of the organisation are met in part by annual membership subscriptions from member sports clubs, and from donations.

To avoid a situation where running costs cannot be met, the Trustees have resolved to seek funding to meet these costs. In the event that such funds are not available, the Trustees have agreed to earmark a proportion of unrestricted reserves to meet these costs. This amount will be equivalent to the annual costs of running the organisation and will cover such items as technology (website, accounting system, fundraising platform costs etc), insurance and professional fees.

This policy should be reviewed yearly and whenever there are significant changes in activity levels or the structure of the organisation.

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Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

During the financial period ending June 30th 2025, the charity received a transfer of restricted grant funds of £6,266.42 from the charity Winchester SALT (Sport Art & Leisure Trust), as part of their process to wind down and close that charity. The restriction on use is the transfer of obligation, namely the charitable funds transferred would be properly used by Sport Winchester to support new or improved facilities or equipment that would increase participation in sport.

In summary, the only income generated by the charity in the period totalled £262.50 (from membership subscriptions). Governance administration costs in the same period amounted to £475.97.

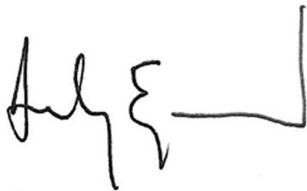
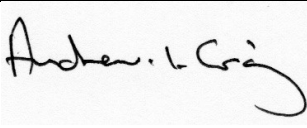
At financial year end, the charity had restricted funds of £16,266.42 and unrestricted funds of £156.28.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)				
	Full name(s) Andrew Eymond		Andrew Craig	
Position (eg Secretary, Chair, etc)	Chair		Treasurer	
	Date 17 th February 2026			

Financial Report and Accounts for Sport Winchester (Winchester Community Sports Alliance)



ACCOUNTS FOR THE UNINCORPORATED ORGANISATION PERIOD OF 14TH FEBRUARY 2024 TO 12TH DECEMBER 2024, AND THE CHARITY PERIOD 12TH DECEMBER 2024 TO 30TH JUNE 2025

Introduction

Sport Winchester was inaugurated on 14th February 2024, as an unincorporated Organisation, with a planned financial year running until the 31st March 2025. The Organisation set up its bank account on 19th Feb 2024, and as stipulated in the Constitution has two signatories –being Treasurer and Chair.

As requested and agreed at the initial AGM of the 9th July 2024, the Organisation proceeded to apply for charitable status, which was confirmed on 12th December 2024. All of the banking arrangements and funds of the Organisation were seamlessly transferred through to the Charity effective from 12th December 2024.

Subsequently, and for the purpose of clarity, the Trustees of the Charity have produced accounts for the two periods shown above, and propose at the AGM of 15th July 2025 to change the Charity financial year to commence on 1st July and end of the 30th June each year on an ongoing basis.

This will therefore enable the Charity to submit financial reporting and accounts to the Charity Commission for the period just ended, assisting in the recognition of the Charity's organisation, and providing a basis that would enable the attraction of further financial support to achieve the aims of the charity.

The Organisation and Charity received a donations and a grant within these time periods for specific purposes, which are identified within the accounts as restricted income, and explained in the notes to the accounts.

Andy Craig

Trustee & Treasurer

15th July 2025

Sport Winchester (Winchester Community Sports Alliance) is a Charitable Incorporated Organisation (charity reg no: 1211381).

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TRUSTEES OF THE CHARITY AS AT 15TH JULY 2025

Andrew Eymond - Chair

Andrew Craig – Treasurer

Amanda Watkinson

Edna Boden

Christopher North

INDEPENDENT AUDITOR

Justin Brooking ACMA

Sport Winchester (Winchester Community Sports Alliance) is a Charitable Incorporated Organisation (charity reg no: 1211381).

ACCOUNTS FOR THE UNINCORPORATED ORGANISATION PERIOD OF 14TH FEBRUARY 2024 TO 12TH DECEMBER 2024

Prior to inauguration, Sport Winchester received two funding contributions to fund the design and marketing collateral of Sport Winchester and the design of the organisation's website:-

Winchester City Flyers	£600
Winchester Hockey Club	£600
Total launch funding contribution	£1,200

Furthermore, as part of the transition of WCSA from SALT (Winchester Sport Art & Leisure Trust), SALT kindly funded the creation and development of the Winchester Sports Directory, now an integral part of the www.sportwinchester.org website

SALT Contribution	£450
Total External setup funding to date	£1,650

This is recorded as a statement of fact, and in appreciation to the Organisations concerned, and recognises the importance of the branding positioning of the Organisation going forward.

STATEMENT OF FINANCIAL ACTIVITIES

Income		Unrestricted Funds	Restricted income funds	Total income	Total Income prior year
Income from Member subscriptions		£550.00		£550.00	
Donations received	Note 1		£10,000.00	£10,000.00	
Fund raising income				£0.00	
Other income				£0.00	
Investment Income				£0.00	
Total Income		£550.00	£10,000.00	£10,550.00	£0.00
Expenditure					
Cost of generating funds				£0.00	
Event costs		£60.00		£60.00	
Project costs				£0.00	
Marketing and Comms		£42.79		£42.79	
IT Administrative costs (Web)	Note 2	£77.46		£77.46	
Governance costs				£0.00	
Management Admin Costs				£0.00	
Banking and finance	Note 3			£0.00	
Total Expenditure		£180.25	£0.00	£180.25	£0.00
Total funds carried forward		£369.75	£10,000.00	£10,369.75	£0.00

Sport Winchester (Winchester Community Sports Alliance) is a Charitable Incorporated Organisation (charity reg no: 1211381).

BALANCE SHEET

	Unrestricted Funds	Restricted income funds	Total income	Total Income prior year
Fixed Assets	£0.00	£0.00	£0.00	
Tangible assets	£0.00	£0.00	£0.00	
Land & Buildings	£0.00	£0.00	£0.00	
Fixtures	£0.00	£0.00	£0.00	
Long term investments	£0.00	£0.00	£0.00	
Total Fixed Assets	£0.00	£0.00	£0.00	£0.00
Current Assets				
Debtors	£0.00	£0.00	£0.00	
Cash at Bank	£369.75	£10,000.00	£10,369.75	
Cash in Hand	£0.00	£0.00	£0.00	
Total current assets	£369.75	£10,000.00	£10,369.75	£0.00
Creditors falling due within one year	£0.00	£0.00	£0.00	£0.00
Net current Assets / (Liabilities)	£369.75	£10,000.00	£10,369.75	£0.00
Total assets less current liabilities	£369.75	£10,000.00	£10,369.75	£0.00
Creditors falling due after one year	£0.00	£0.00	£0.00	
Provisions for liabilities and charges	£0.00	£0.00	£0.00	
Net Assets	£369.75	£10,000.00	£10,369.75	£0.00

FUNDS OF THE ORGANISATION AS AT 12TH DECEMBER 2024

Unrestricted funds	£369.75		
Restricted income funds	£10,000.00		
Endowment funds	£0.00		
Total Funds	£10,369.75		
Signed on behalf of all the Trustees			
Andy Eymond	Andy Craig		
Chair	Treasurer		

Sport Winchester (Winchester Community Sports Alliance) is a Charitable Incorporated Organisation (charity reg no: 1211381).

ACCOUNTS FOR THE SPORT WINCHESTER CHARITY (No:1211381) FOR THE PERIOD OF 12TH DECEMBER 2024 TO 30TH JUNE 2025

STATEMENT OF FINANCIAL ACTIVITIES

Income		Unrestricted Funds	Restricted income funds	Total income	Total Income prior year
Income from Member subscriptions		£262.50		£262.50	
Donations received	Note 1			£0.00	
Grant funding	Note 4		£6,266.42	£6,266.42	
Fund raising income				£0.00	
Other income				£0.00	
Investment Income				£0.00	
Total Income		£262.50	£6,266.42	£6,528.92	£0.00
Expenditure					
Cost of generating funds				£0.00	
Event costs		£160.00		£160.00	
Project costs				£0.00	
Marketing and Comms				£0.00	
IT Administrative costs (Web)	Note 2	£298.97		£298.97	
Governance / Insurance costs				£0.00	
Management Admin Costs				£0.00	
Banking and finance	Note 3	£17.00		£17.00	
Total Expenditure		£475.97	£0.00	£475.97	£0.00
Net movement in funds		-£213.47	£6,266.42	£6,052.95	£0.00
Total funds					
Total funds brought forward		£369.75	£10,000.00	£10,369.75	£0.00
Total funds carried forward		£156.28	£16,266.42	£16,422.70	£0.00

Sport Winchester (Winchester Community Sports Alliance) is a Charitable Incorporated Organisation (charity reg no: 1211381).

BALANCE SHEET

		Unrestricted Funds	Restricted income funds	Total income	Total Income prior year
Fixed Assets		£0.00	£0.00	£0.00	
Tangible assets		£0.00	£0.00	£0.00	
Land & Buildings		£0.00	£0.00	£0.00	
Fixtures		£0.00	£0.00	£0.00	
Long term investments		£0.00	£0.00	£0.00	
Total Fixed Assets		£0.00	£0.00	£0.00	£0.00
Current Assets					
Debtors		£0.00	£0.00	£0.00	
Cash at Bank		£156.28	£16,266.42	£16,422.70	
Cash in Hand		£0.00	£0.00	£0.00	
Total current assets		£156.28	£16,266.42	£16,422.70	£0.00
Creditors falling due within one year		£0.00	£0.00	£0.00	£0.00
Net current Assets / (Liabilities)		£156.28	£16,266.42	£16,422.70	£0.00
Total assets less current liabilities		£156.28	£16,266.42	£16,422.70	£0.00
Creditors falling due after one year		£0.00	£0.00	£0.00	
Provisions for liabilities and charges		£0.00	£0.00	£0.00	
Net Assets		£156.28	£16,266.42	£16,422.70	£0.00

Funds of the Organisation					
	Unrestricted funds		£156.28		
	Restricted income funds		£16,266.42		
	Endowment funds		£0.00		
	Total Funds		£16,422.70		
	Signed on behalf of all the Trustees				
	Andy Eymond		Andy Craig		
	Chair		Treasurer		

Sport Winchester (Winchester Community Sports Alliance) is a Charitable Incorporated Organisation (charity reg no: 1211381).

Notes to the Accounts

Basis of Accounting.

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with Accounting and Reporting by Charities (SORP 2005) and Accounting Standards.

Accounting policies

Incoming resources:

These are recognised in the Statement of Financial Activities (SoFA) when: . . .

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources;
- and the monetary value can be measured with sufficient reliability.

Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA.

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.

Donated services and facilities are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received. The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment income is included in the accounts when receivable. This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year

Expenditure and Liabilities

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance costs include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Sport Winchester (Winchester Community Sports Alliance) is a Charitable Incorporated Organisation (charity reg no: 1211381).

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Grants payable without performance conditions are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Assets

Tangible fixed assets for use by charity are capitalised if they can be used for more than one year, and cost at least £500.

They are valued at cost or a reasonable value on receipt. Investments quoted on a recognised stock exchange are valued at market value at the year end.

Other investment assets are included at trustees' best estimate of market value. Page 4 Stocks and work in progress are valued at the lower of cost or market value

Note 1 – Donations received

The Organisation received a donation of £10,000 specifically to assist with legal costs and advice, and campaign communications related to the setting up, launch and operation of the charity. These funds are specifically for this use and will be utilised in the current 2025-2026 year.

Note 2 – administrative costs.

The organisation has committed to the running and licencing costs of the website, maintenance of the Directory technology, email and related software. The time resource provided to research and set up these tools for the charity have been provided free of charge.

Note 3 – Banking and finance.

With effect from March 2025, Lloyds Bank introduced a small monthly charge for all charitable entities, which will apply to this Charity.

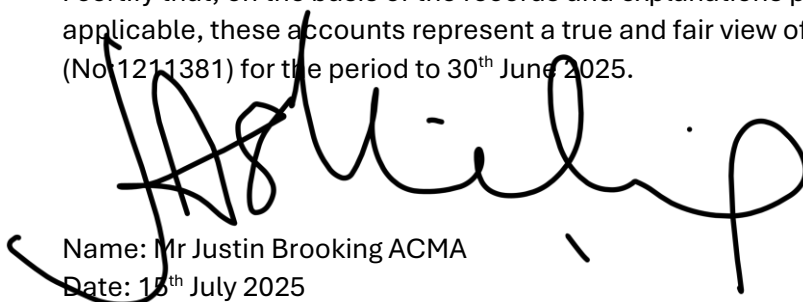
Note 4 – Grant funding received

The Charity received a transfer of grant funds from Winchester Sport Art and Leisure Trust (SALT) in February 2025, as part of their process to wind down that charity, and to ensure the charitable funds transferred would be properly used by Sport Winchester to support new or improved facilities that would increase participation in sport. This fund is therefore held as a restricted fund to be used for the purpose for which it is intended.

Independent Auditor

Qualification note to accounts: None

I certify that, on the basis of the records and explanations provided to me, and the above qualification if applicable, these accounts represent a true and fair view of the state of the charity Sport Winchester (No 1211381) for the period to 30th June 2025.



Name: Mr Justin Brooking ACMA

Date: 15th July 2025

Sport Winchester (Winchester Community Sports Alliance) is a Charitable Incorporated Organisation (charity reg no: 1211381).