
FUTURE RISING FOUNDATION

Annual Trustee Report

Reporting Period: 11 December 2024 – 31 August 2025

Charity Number: 1211363

Reference and Administrative Details

Charity Name

Future Rising Foundation

Charity Registration Number

1211363

Principal Address

36 Chaffinch Close
Surbiton
KT6 7PG

Email

info@futererisingfoundation.com

Social Media

Instagram: Future_Rising_Foundation

Trustees

The trustees who served during the reporting period were:

- Matthew Green – Chair Trustee
 - James Anderson – Trustee
 - Umair Afridi – Trustee
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Structure, Governance and Management

Future Rising Foundation is a charitable incorporated organisation (CIO) governed by its constitution and regulated by the Charity Commission for England and Wales.

The trustees met quarterly throughout the reporting period to oversee the charity's activities, governance, safeguarding and financial management. Trustees are appointed in accordance with the

charity's constitution. New trustees are identified through personal networks and community contacts, and are provided with an induction into their responsibilities upon appointment.

The charity has safeguarding procedures and policies in place to ensure the welfare and protection of all children and young people participating in activities and programmes.

No trustee received remuneration, payments, benefits or expenses during the reporting period.

No conflicts of interest were declared during the reporting period.

Charitable Objects

The charity's objects are:

1. The provision of facilities for recreation or other leisure time occupation, in particular basketball, for children and young people in Greater London and the surrounding areas who have need of such facilities by reason of their youth or social and economic circumstances, in the interests of social welfare and with the object of improving the condition of life of such children.
2. To advance in life and relieve the needs of young people in Greater London and the surrounding areas through:

(a) the provision of recreational and leisure time activities provided in the interests of social welfare, designed to improve their conditions of life; and

(b) providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

These objectives are achieved particularly through opportunities to engage in basketball and wider community activities.

Objectives and Activities

The charity's primary aim during the reporting period was to provide accessible and inclusive basketball-based activities for children and young people, particularly those from underserved and low-income backgrounds across Greater London and surrounding areas.

The trustees focused on delivering safe and structured sporting opportunities which supported:

- Physical health and wellbeing
- Mental wellbeing and confidence
- Social inclusion
- Community engagement
- Positive peer relationships
- Personal development and teamwork skills

In planning activities, the trustees considered the Charity Commission's guidance on public benefit.

Activities Undertaken During the Reporting Period

Easter Basketball Camp – April 2025

The charity successfully delivered its first ever Easter Basketball Camp between 7 April and 11 April 2025.

The programme was funded through the CRE Regeneration Programme and provided structured basketball sessions and recreational activities for children and young people from Kingston upon Thames and surrounding areas.

Key outcomes included:

- Approximately 50 children and young people attended the programme
- Participants included children from underserved and low-income households
- The programme created a safe and positive environment during school holidays
- Activities focused on teamwork, discipline, confidence building and physical activity

The programme received grant funding of £5,000, which was fully utilised in delivering the project.

Holiday Activities and Food (HAF) Summer Basketball Camp – July 2025

The charity successfully delivered a Holiday Activities and Food (HAF) Summer Basketball Camp in partnership with Achieving for Children (AfC) between 21 July and 31 July 2025.

The programme provided free basketball coaching, enrichment activities and nutritious meals for children and young people during the summer school holiday period. Funding was provided through the HAF programme to support children eligible for free school meals and those from families experiencing financial hardship.

Although 18 places were funded through the HAF programme, the charity welcomed additional participants at no cost to families, ensuring that more young people were able to benefit from the programme.

Key outcomes included:

- More than 20 children and young people attended each day of the programme
- Free nutritious meals were provided to all participants throughout the camp
- Increased participation in physical activity and healthy lifestyles during the school holidays
- Provision of a safe, inclusive and supervised environment for young people
- Development of confidence, teamwork, communication and leadership skills through structured basketball activities

- Additional opportunities were provided for young people who would otherwise have limited access to organised holiday activities

The programme received grant funding of £4,608 from Achieving for Children (AfC), which was fully utilised for programme delivery, staffing, facility costs and meal provision.

CRE Summer Basketball Camp – August 2025

The charity delivered a Summer Basketball Camp between 4 August and 14 August 2025 across a two-week period, operating four days per week.

Funded through the CRE Regeneration Programme, the camp provided structured basketball coaching, physical activity and positive recreational opportunities for children and young people during the summer holiday period.

Key outcomes included:

- Strong participation from children and young people across the local community
- Increased opportunities for physical activity during the school holidays
- Delivery of structured coaching focused on skill development and personal growth
- Promotion of teamwork, confidence, resilience and healthy lifestyles
- Provision of a safe and inclusive environment for young people

The programme received grant funding of £5,000, which was fully utilised for coaching, venue hire, equipment and programme delivery costs.

Annual 4v4 Summer Tournament – August 2025

On 10 August 2025, the charity delivered its Annual 4v4 Summer Basketball Tournament.

The event was supported by grant funding from Kingston Council and brought together young people, families and community members through sport and positive social engagement.

Key outcomes included:

- Engagement with over 150 attendees and participants
- Community-focused activities promoting inclusion and wellbeing
- Safe and professionally organised sporting environment
- Increased visibility and awareness of the charity within the local community

The charity received £1,000 in funding for this event, which was fully utilised for venue hire, staffing, prizes and programme delivery costs.

Achievements and Performance

During its first reporting period, Future Rising Foundation successfully established itself as a community-focused organisation supporting children and young people through sport and recreation.

The trustees are pleased with the early progress made by the charity and the positive response received from participants, families and the wider community.

Key achievements included:

- Supporting and engaging more than 250 children and young people during the reporting period
- Providing safe and structured activities for young people aged approximately 6–25 years old
- Delivering inclusive programmes aimed at underserved and low-income communities
- Successfully delivering three funded holiday basketball programmes and one community tournament
- Providing free nutritious meals through the Holiday Activities and Food (HAF) programme
- Creating opportunities for social connection, confidence building and physical activity
- Establishing positive relationships with Achieving for Children, Kingston Council and local community stakeholders
- Successfully securing and managing over £15,000 in grant funding during the charity's first reporting period
- Establishing positive relationships within the Kingston upon Thames community

The trustees recognise the importance of accessible community sport within areas experiencing social and economic challenges. Basketball was used as a key engagement platform to encourage participation, teamwork, wellbeing and community cohesion.

The charity's work aligns with local needs relating to youth engagement, mental wellbeing and physical activity participation within Greater London communities.

Financial Review

During its first reporting period, the charity successfully secured and managed grant funding exceeding £15,000 to deliver community-based programmes and activities for children and young people. The trustees ensured that all funds received were applied directly towards charitable activities and programme delivery.

Income

Source of Income	Amount
CRE Regeneration Programme Grant	£10,000
Achieving for Children (AfC) HAF Grant	£4,608
Kingston Council Grant	£1,000
Other Funding/Income	£500
Total Income	£16,108

Expenditure

Expenditure Category	Amount
Coaching & Staffing Costs	£7,560
Equipment & Resources	£6,344.79
Administration & Operational Costs	£1,635.14
Total Expenditure	£15,539.93

Bank Balances

Description	Amount
Opening Balance (11 December 2024)	£0
Closing Balance (31 August 2025)	£568.07

The trustees confirm that all expenditure during the reporting period was applied solely towards the charity's charitable objectives. The trustees have adopted a reserves policy to maintain sufficient unrestricted funds to cover a minimum of one month's operational costs. At 31 August 2025 the charity held reserves of £568.07, which the trustees consider appropriate for the charity's current size and stage of development. Reserves will be monitored and built upon as the charity grows.

Volunteers, Staff and Supporters

The charity did not utilise volunteers during the reporting period.

No employees were formally employed by the charity. However, qualified basketball coaches and sessional staff were engaged and paid appropriately for programme delivery and activity support.

The trustees would like to thank all coaches, supporters and community partners who contributed towards the successful delivery of the charity's activities.

Public Benefit Statement

The trustees confirm that they have complied with their duty under section 17 of the Charities Act 2011 to have due regard to the Charity Commission's public benefit guidance.

Future Rising Foundation exists to improve the lives and wellbeing of children and young people through accessible recreational and sporting opportunities.

The charity provides public benefit by:

- Offering inclusive and affordable activities for young people
- Supporting children from underserved and low-income backgrounds
- Encouraging positive physical and mental wellbeing
- Providing safe spaces for recreation and personal development

- Reducing social isolation through community engagement
- Helping young people build confidence, discipline and teamwork skills

The trustees believe that the charity's activities delivered meaningful and measurable public benefit throughout the reporting period.

Future Plans

The trustees intend to continue developing and expanding the charity's services during future reporting periods.

Future objectives include:

- Securing additional grant funding to expand programme delivery
- Increasing the number of children and young people supported
- Developing new basketball and wellbeing programmes
- Securing continued Holiday Activities and Food (HAF) funding to expand holiday provision for children and young people
- Creating additional opportunities for underserved communities
- Expanding partnerships with local authorities, schools and community organisations
- Expanding the delivery of holiday basketball camps throughout the Easter, Summer and Winter school holiday periods
- Increasing the charity's long-term sustainability and organisational capacity

The trustees remain committed to using sport and recreation as a platform for positive social impact and youth development.

Trustee Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the trustees:

Name: Matthew Green

Position: Chair Trustee

Signature: ____M.Green____

Date: ____01/06/2026____

FUTURE RISING FOUNDATION

Receipts and Payments Accounts

For the Period 11 December 2024 to 31 August 2025

Charity Number: 1211363

RECEIPTS AND PAYMENTS STATEMENT

RECEIPTS

Receipts	Notes	Amount (£)
CRE Regeneration Programme Grant	Easter Basketball Camp and Summer Basketball Camp Funding	10,000.00
Achieving for Children (AfC) HAF Grant	Holiday Activities and Food (HAF) Summer Basketball Camp	4,608.00
Kingston Council Grant	Annual 4v4 Summer Basketball Tournament	1,000.00
Other Funding / Income	Donations and miscellaneous income	500.00
Total Receipts		16,108.00

PAYMENTS

Payments	Notes	Amount (£)
Coaching and Staffing Costs	Sessional coaches, programme delivery staff and event staffing	7,560.00
Equipment and Resources	Basketball equipment, programme resources, meals and participant materials	6,344.79
Administration and Operational Costs	Insurance, safeguarding, governance, banking and administration expenses	1,635.14
Total Payments		15,539.93

SURPLUS FOR THE PERIOD

Description	Amount (£)
Total Receipts	16,108.00
Less: Total Payments	(15,539.93)
Net Surplus for the Period	568.07

STATEMENT OF ASSETS AND LIABILITIES

As at 31 August 2025

CURRENT ASSETS

Asset	Amount (£)
Cash at Bank	568.07
Cash in Hand	0.00
Other Assets	0.00
Total Assets	568.07

LIABILITIES

Liability	Amount (£)
Outstanding Payments	0.00
Other Liabilities	0.00
Total Liabilities	0.00

NET FUNDS

Description	Amount (£)
Total Assets Less Liabilities	568.07

INDEPENDENT EXAMINER

The charity's gross income remained below the statutory threshold requiring an independent examination during the reporting period.

TRUSTEE APPROVAL

Approved by the trustees of Future Rising Foundation and signed on their behalf.

Trustee Name: Matthew Green

Position: Chair Trustee

Signature: __M.Green_____

Date: ____01/06/2026_____

NOTES TO THE ACCOUNTS

1. Basis of Accounting

The accounts have been prepared on a Receipts and Payments basis in accordance with the Charities Act 2011 and applicable regulations applicable to charities with gross income below the statutory audit threshold.

2. Nature of Funds

All funds received during the reporting period were unrestricted funds and were applied solely towards the charitable objectives of Future Rising Foundation.

3. Trustee Remuneration

No trustee received remuneration, benefits or reimbursement of expenses during the reporting period.

4. Staff and Coaches

The charity engaged qualified sessional basketball coaches and activity staff to support the delivery of community programmes, holiday camps and sporting events during the reporting period.

5. Grant Funding

During the reporting period the charity secured and delivered programmes funded by the CRE Regeneration Programme, Achieving for Children (Holiday Activities and Food Programme) and Kingston Council. Grant funding was applied towards programme delivery, coaching, staffing, equipment, meals, venue hire and associated operational costs.

6. Reserves

At 31 August 2025 the charity held unrestricted reserves of £568.07. The trustees consider this level of reserves appropriate for the charity's size and stage of development and intend to maintain prudent reserves to support future programme delivery and organisational sustainability.