

My Breast Cancer Support
Charity number: 1211293

**Annual Financial Statements
for the period ended 31 July 2025**

My Breast Cancer Support
Trustees' report for the period ended 31 July 2025
Reference and administration details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

| Name | Position | Dates |
|---------------------|-----------------|----------------------|
| Sara Williamson | Chair | |
| Alison McGrath | Secretary | |
| Kath Webb | Treasurer | |
| Alison Newton | Trustee | Resigned 01.05.2025 |
| Lynne Carmichael | Trustee | Appointed 01.06.2025 |
| Julie Hodson-Walker | Trustee | Appointed 01.06.2025 |

Charity number 1211293

Registered and principle address

5 Park Street
Horbury
Wakefield
WF4 6AA

Bankers

Santander UK plc.
Bridle Road
Bootle
Merseyside
L30 4GB

Independent Examiner

Steven Pitchford
Trevelyan & Company Limited
4 Bond Terrace
Wakefield
WF1 2HW

Structure, governance and management

The MY Group will be administered by a Management Committee of not less than 3 and not more than 8 individuals elected at the Group's Annual General Meeting (AGM). Officers of the Management Committee shall be: the Chairperson, the Treasurer and Secretary. The Management Committee may co-opt onto the Committee, up to 3 individuals, in an advisory and non-voting capacity that it feels will help to fulfil the aim of the group. The Committee will meet at least six times a year. At least 3 Management Committee members must be present for a meeting to take place. Voting at Committee shall be a show of hands. If there is a tied vote then the Chairperson shall have a second vote. The Committee shall have the power to remove any member of the Committee for good reason. The Committee may appoint any other member of the group to fill a vacancy, provided the maximum seats are not exceeded.

My Breast Cancer Support

Trustees' report (continued) for the period ended 31 July 2025

Reference and administration details of the charity, its trustees and advisors

Objectives and activities

Our charity aims to:

- Provide support for breast cancer patients, throughout the geographical area of Wakefield and Leeds district, extending to West Yorkshire.
- Allow members to support each other around diagnosis, treatment and side effects.
- Establish a closed face book community, where discussion topics, social events and fund raising can be shared.
- Support is also available via health care professionals, and public speakers to enhance recovery packages and better health, so reducing recurrence and other health issues.

The charity's main activities

Charity main activities include:

- A) Raise Money (via grants, and fund raising events).
- B) Open a bank account.
- C) Take out insurance.
- D) Book rooms and speakers.
- E) Employ staff.
- F) Organise meetings, courses and events.
- G) Work in partnership with other groups, exchanging information, advice and experiences. Do anything that is lawful which will help the group fulfil its aims.

Group membership

Membership is open to all breast cancer patients, regardless of age, disability, political or religious affiliation, race, sex or sexual orientation who:

Are interested in helping the group to achieve its aims, have a breast cancer diagnosis, live in West Yorkshire, and are willing to pay any subscriptions agreed by the Trustees.

Members are free to take a break from active participation (e.g. if it becomes necessary to have ongoing treatments/surgery). In special and individual circumstances, the committee may terminate the membership of any member, provided that the member concerned shall have the right to be heard by the committee, accompanied by a friend before a final decision is made.

Future, Fundraising, and Achievements

The Trustees will continue current programmes of events by investing in Wellness Days, arts and crafts, exercise classes, and drop-in services. These are subsidised or free to offer accessibility, where other charities do not offer evening or weekend opportunities.

Our future is financed primarily from group fundraising efforts such as cake sales, sponsorships from members and external members of the public. We are organising a three-day retreat in Scarborough as a new feature for service users.

My Breast Cancer Support

Trustees' report (continued) for the period ended 31 July 2025

Reference and administration details of the charity, its trustees and advisors

Future, Fundraising, and Achievements (continued)

Finances and budgets are reviewed monthly. Partnership working has been agreed with the Balbir Dance Company to fund the retreat. The Dance Studio Leeds are holding a celebration of dance event in November to help fundraise to pay for facilitators and room hire, at their premises for dance and restorative Pilates classes

We have had a website designed www.mybreastcancersupport.co.uk. This still needs pages added to increase our visibility. We also feature on the Dance Studio Leeds website demonstrating transparency. We have introduced a public facebook and Instagram account. Sewing activities has been a new initiative, along with theatre trips and social meals out.

In terms of what we achieve for public benefit, we host an annual Christmas event where the Yorkshire Police Brass Band perform. This brings in residents, and is followed by a Ceilidh in January again for all ages of the local community. It is important for us to give back as well as take, so that it is a 360-degree benefit in terms of reciprocity.

Over the year the charity has performed well in terms of achieving a 100% satisfaction rate on Wellness days. Attendance at classes and drop ins has been successful. Our focus will be on applying for grant applications to future proof what we do well, and widen our reach.

Signed on behalf of the board of trustees:

Signed: Sara Williamson

Name: SARA WILLIAMSON

Date: 11/2/26

Signed: Malcolm Trigg

Name: MALCOLM TRIGG

Date: 11/2/26

My Breast Cancer Support
Independent Examiners Report for the period ended 31 July 2025

Independent Examiner's Report to the Trustees of My Breast Cancer Support

I report on the accounts of My Breast Cancer Support for the period ended 31 July 2025, which are set out on pages 4 - 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act"). The charity's trustees consider that an audit is not required for this year under section 144(2) of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Act;
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act; and
- state whether particular matters have come to my attention.

Basis of Independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

Date:

SR Pitchford for Trudgell and Company Ltd
SR PITCHFORD
26/3/26

My Breast Cancer Support
Statement of Financial Activities
for the period ending 31 July 2025

| | | 2025 | 2025 | 2025 | 2024 |
|--|------|----------------------------|--------------------------|------------------|------------------|
| | Note | Unrestricted funds £ | Restricted Funds £ | Total Funds £ | Total Funds £ |
| INCOME: | | | | | |
| Donations and legacies | 2 | 1,063 | - | 1,063 | 4,944 |
| Other trading activity | 3 | 6,500 | - | 6,500 | 9,251 |
| Income from charitable activities | 4 | 6,805 | - | 6,805 | 6,343 |
| Other income | | - | - | - | - |
| Investment income | | 81 | - | 81 | - |
| TOTAL INCOME | | 14,449 | - | 14,449 | 20,538 |
| Expenditure | | | | | |
| Costs of raising funds | 5 | 3,067 | - | 3,067 | 4,029 |
| Expenditure on charitable activities | 6 | 12,342 | 643 | 12,985 | 7,831 |
| | | 15,409 | 643 | 16,052 | 11,860 |
| NET income/(expenditure) and net movement in funds for the year | | (960) | (643) | (1,603) | 8,678 |
| Reconciliation of funds | | | | | |
| Total Funds brought forward | | 20,271 | 643 | 20,914 | 12,236 |
| Total funds carried forward | | 19,311 | - | 19,311 | 20,914 |

My Breast Cancer Support

Balance Sheet
as at 31 July 2025

| | Note | 2025 Unrestricted funds £ | 2025 Restricted Funds £ | 2025 Total Funds £ | 2024 Total Funds £ |
|--|------|------------------------------------|----------------------------------|--------------------------|--------------------------|
| FIXED ASSETS | | | | | |
| Tangible assets | | - | - | - | - |
| Total Fixed Assets | | - | - | - | - |
| CURRENT ASSETS | | | | | |
| Debtors | | - | - | - | - |
| Cash at bank and in hand | 7 | 1,230 | - | 1,230 | 20,914 |
| Total Current Assets | | 1,230 | - | 1,230 | 20,914 |
| LIABILITIES | | | | | |
| Creditors falling due within one year | | - | - | - | - |
| NET CURRENT ASSETS | | 1,230 | - | 1,230 | 20,914 |
| Total assets less current liabilities | | 1,230 | - | 1,230 | 20,914 |
| Creditors falling due after more than 1 year | | - | - | - | - |
| NET ASSETS | | 1,230 | - | 1,230 | 20,914 |
| The funds of the charity: | | | | | |
| Unrestricted income funds | | 19,311 | - | 19,311 | 20,914 |
| Restricted income funds | | - | - | - | - |
| Total charity funds | | 19,311 | - | 19,311 | 20,914 |

My Breast Cancer Support Group

Notes to the Accounts
For the Period Ended 31 July 2025

1. Accounting policies

Basis of accounting

The financial statements have been prepared under cash accounting basis. The Accounts and Reporting by Charities (SORP FRS102) has not been applied due to the charities income level.

Income

All incoming resources are included in the Statement of Financial Activities (SOFA) when they are received.

Expenditure and liabilities

Expenditure is recognised on a cash basis. As such, no liabilities have been recognised in these accounts.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not VAT. Irrecoverable VAT is included in the cost of those items to which it related.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

2. Donation and legacies

| | 2025 Unrestricted funds £ | 2025 Restricted Funds £ | 2025 Total Funds £ | 2024 Total Funds £ |
|-----------|------------------------------------|----------------------------------|--------------------------|--------------------------|
| Donations | 1,063 | - | 1,063 | 4,944 |
| Grants | - | - | - | - |
| | 1,063 | - | 1,063 | 4,944 |

3. Other trading activity

| | 2025 Unrestricted funds £ | 2025 Restricted Funds £ | 2025 Total Funds £ | 2024 Total Funds £ |
|---------------------|------------------------------------|----------------------------------|--------------------------|--------------------------|
| Sponsorship | 150 | - | 150 | - |
| Fundraising events | 6,317 | - | 6,317 | 8,739 |
| Sale of merchandise | 33 | - | 33 | 512 |
| | 6,500 | - | 6,500 | 9,251 |

4. Income from charitable activities

| | 2025 Unrestricted funds £ | 2025 Restricted Funds £ | 2025 Total Funds £ | 2024 Total Funds £ |
|---------------|------------------------------------|----------------------------------|--------------------------|--------------------------|
| Classes | 1,540 | - | 1,540 | 740 |
| Xmas meal | 511 | - | 511 | 682 |
| Wellness days | 4,754 | - | 4,754 | 4,921 |
| | 6,805 | - | 6,805 | 6,343 |

My Breast Cancer Support Group

Notes to the Accounts continued
For the Period Ended 31 July 2025

5. Costs of raising funds

| | 2025 Unrestricted funds £ | 2025 Restricted Funds £ | 2025 Total Funds £ | 2024 Total Funds £ |
|-------------------------------|------------------------------------|----------------------------------|--------------------------|--------------------------|
| Food & drink | 587 | - | 587 | 832 |
| Printing postage & Stationary | 588 | - | 588 | 168 |
| Insurance | 157 | - | 157 | 73 |
| Computer costs | 152 | - | 152 | 628 |
| Advertising | 300 | - | 300 | 37 |
| Sundry | 639 | - | 639 | 1,206 |
| Accountancy fees | 318 | - | 318 | 300 |
| Subscriptions | 173 | - | 173 | - |
| Professional fees | - | - | - | 720 |
| Bank charges | 153 | - | 153 | 65 |
| | 3,067 | - | 3,067 | 4,029 |

6. Expenditure on charitable activities

| | 2025 Unrestricted funds £ | 2025 Restricted Funds £ | 2025 Total Funds £ | 2024 Total Funds £ |
|-----------------------|------------------------------------|----------------------------------|--------------------------|--------------------------|
| Class teachers | 4,169 | 643 | 4,812 | 4,004 |
| Room hire | 2,325 | - | 2,325 | 3,048 |
| Charity ball / events | 5,251 | - | 5,251 | - |
| Xmas meal | 597 | - | 597 | 779 |
| | 12,342 | 643 | 12,985 | 7,831 |

7. Cash at bank and in hand

| | 2025 £ | 2024 £ |
|----------------------|---------------|---------------|
| Bank current account | 1,060 | 20,819 |
| Bank deposit account | 18,081 | - |
| Cash in hand | 170 | 95 |
| | 19,311 | 20,914 |

8. Analysis of movements in restricted funds

| | Balance at 1 August 2024 £ | Income £ | Expenditure £ | Balance at 31 July 2025 £ |
|---------------|-------------------------------------|-------------|------------------|------------------------------------|
| Wellness Days | 643 | - | 643 | - |
| Total | 643 | - | 643 | - |

Name of restricted fund

Description, nature and purposes of the fund

Wellness Days

Horbury Common Lands Trust Grant donation towards Wellness Days.