



Trustees' Annual Report for the period

From	Period start date		Period end date	
	18	11	2024	To
			31	05
				2025

Section A Reference and administration details

Charity name	Friends of Wyvern		
Other names charity is known by			
Registered charity number (if any)	1210988		
Charity's principal address	Wyvern College, Botley Road, Fair Oak, Eastleigh, Hants		
Postcode	SO50 7AN		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	William Emeny	Chair		FOW trustees
2	Lin Kitchenner	Vice Chair		FOW trustees
3	Emma Emeny	Secretary		FOW trustees
4	Sarah Roberts-	Treasurer		FOW trustees

(eg. trust deed, constitution)

How the charity is constituted
(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

	Charitable Incorporated Organisation (CIO) using the Foundation model constitution.
	The first trustees were named in the constitution and appointed for one year. Thereafter, trustees are appointed for one-year terms by resolution at a properly convened meeting of the charity trustees, with regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Friends of Wyvern is a small volunteer-led CIO governed directly by its trustees, who met termly during the year. There are no sub-committees, and day-to-day oversight is provided by the trustee body. The charity works closely with Wyvern College to identify opportunities to support the school through fundraising and the provision of facilities and equipment which advance the education of Wyvern pupils, while remaining an independent registered charity. Trustees consider operational and financial matters at their meetings. During the year there were no serious incidents, no fundraising complaints and no conflicts of interest declared. Insurance arrangements for events and activities are covered through the school's existing arrangements.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In setting the charity's objectives and planning its activities, the trustees have had regard to the Charity Commission's guidance on public benefit. During the year, Friends of Wyvern carried out activities to advance the education of Wyvern pupils by strengthening links between the College, parents and the wider school community, and by raising and applying funds for equipment and facilities which support learning and enrichment. The charity generated income through donations and refreshment sales at school events, including concerts and productions, and also established its Facebook page and website to raise awareness and support engagement with the charity's work. Funds raised during the year enabled the purchase of an audio-visual mixing desk to support school productions and hand mixers for food technology lessons. The charity also began initial fundraising towards an additional canopy project to improve facilities on the school site. The trustees consider that these activities provided clear public benefit by supporting the educational experience of Wyvern pupils and the wider life of the College community.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During its first reporting period, Friends of Wyvern made a positive start in establishing itself and beginning to support Wyvern College. The charity raised income through donations and refreshment sales at main school events, including concerts and productions. This enabled the purchase of an audio-visual mixing desk for school productions and hand mixers for food technology lessons. The charity also began initial fundraising towards an additional canopy project on the school site. In addition, Friends of Wyvern established its Facebook page and website, helping to raise awareness of the charity and strengthen engagement with the wider school community. The trustees consider these to be encouraging early achievements which have laid foundations for future fundraising and support.

Section E

Financial review

Brief statement of the charity's policy on reserves

As at 31 May 2025, the charity did not have a formal reserves policy. The trustees recognise the importance of maintaining an appropriate level of free reserves and will keep this under review as the charity develops. At the year end, the charity held unrestricted funds of £4,987.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's total income for the period was £11,488, comprising £5,156 in donations, £6,324 from fundraising and refreshment sales at school events, and £8 in bank interest. Total expenditure for the period was £6,501, including the purchase of an audio-visual mixing desk costing £2,928 and hand mixers for food technology lessons costing £296. The charity therefore recorded a surplus of £4,987 for the period, with total funds of £4,987 held at the year end. All funds were unrestricted. The charity did not hold any investments and did not operate an investment policy during the period. Expenditure during the year directly supported the charity's objects by funding equipment and facilities which support learning and enrichment at Wyvern College.

Section F

Other optional information



CHARITY COMMISSION
FOR ENGLAND AND WALES

Friends of Wyvern

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
18/11/2024

To

Period end date
31/05/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	5,156	-	-	5,156	-
Interest	8	-	-	8	-
Other	6,324	-	-	6,324	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	11,488	-	-	11,488	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	11,488	-	-	11,488	-
A3 Payments					
Expenditure	3,277	-	-	3,277	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	3,277	-	-	3,277	-
A4 Asset and investment purchases, (see table)					
Sound eqpt	2,928	-	-	2,928	-
Mixers	296	-	-	296	-
Sub total	3,224	-	-	3,224	-
Total payments	6,501	-	-	6,501	-
Net of receipts/(payments)	4,987	-	-	4,987	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	4,987	-	-	4,987	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	71	-	-
	Instant Saver account	4,916	-	-
		-	-	-
	Total cash funds	4,987	-	-
	(agree balances with receipts and payments account(s))			

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	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



WILLIAM EMERY

25/3/26