



Cwmbran Gateway Club

Trustees' Annual Report | Receipts & Payments Accounts

For the year ended: 30th September 2025

Supporting adults with learning disabilities in Torfaen through inclusive weekly social activities.

Reference and Administrative Details

Charity name: Cwmbran Gateway Club

Charity number: 1210829

Registered address: 56 The Crescent, Cwmbran, NP44 7JQ

Trustees: Chloe Mitchell, Wayne Morgan, Rebecca Lewis

Structure, Governance and Management

Cwmbran Gateway Club is a Charitable Incorporated Organisation (CIO) managed by a board of volunteer trustees. The trustees are responsible for the governance, strategic direction and financial oversight of the charity. New trustees are appointed in accordance with the charity's constitution and supported by existing trustees. Trustees are supported with day to day running by volunteers. There are no paid employees.

Objectives and Activities

The charity exists to provide social opportunities, friendship and inclusive activities for adults with learning disabilities. Weekly sessions and outings promote wellbeing, confidence, independence and community participation.

Achievements and Performance

During the year, the charity continued to fulfil its charitable objectives by providing social opportunities, friendship and inclusive activities for adults with learning disabilities.

Regular weekly club sessions were held throughout the year, offering members a safe, welcoming and supportive environment in which to build friendships, develop confidence and participate fully in community life. The charity delivered a varied programme of activities designed to promote wellbeing, independence and social inclusion. Activities included dance workshops, yoga sessions, African drumming, animal experiences, arts and crafts, sports and games, bowling, talent shows and a range of other social events and outings.

Grant funding received during the year enabled the charity to expand and diversify its programme of activities. This additional funding allowed members to access a wider range of experiences and opportunities than had previously been possible. The enhanced programme proved highly successful in attracting new members and increasing participation from existing members, resulting in significant membership growth during the year. The trustees believe that the increased variety of activities has improved engagement, promoted wellbeing and independence, and provided greater opportunities for social interaction and friendship.

The charity's activities continued to deliver positive outcomes for members by reducing social isolation and providing opportunities to develop confidence, social skills and

community connections. Feedback from members, families and carers indicated that participation in the programme had a positive impact on wellbeing and quality of life.

An additional benefit of the expanded programme has been increased engagement with the wider community. Through activities such as yoga, dance, drumming and other workshops, members regularly interacted with instructors, entertainers and activity leaders, many of whom had limited previous experience of working alongside adults with learning disabilities. Similarly, community-based activities and social outings, including bowling and other recreational events, created opportunities for members of the public to engage naturally with our members in inclusive settings.

Feedback from instructors, entertainers and members of the public was overwhelmingly positive. Many commented on how rewarding they found the experience and spoke highly of the enthusiasm, friendliness and welcoming nature of our members. Several activity leaders expressed how much they enjoyed being involved and valued the opportunity to contribute to a more inclusive community. These interactions not only enhanced the experiences of our members but also helped to increase understanding, challenge misconceptions and promote inclusion within the wider community.

The trustees believe that the charity's activities have continued to provide substantial public benefit by enabling adults with learning disabilities to access meaningful social opportunities, develop friendships, build confidence and participate more fully in community life. The growth in membership, expanded programme of activities and positive community engagement achieved during the year demonstrate both the demand for and the value of the charity's work.

Financial Review

Income was received from members' subscriptions and grant funding. Members pay a weekly subscription of £5, which contributes towards the cost of activities and events provided for members.

During the year, the charity received restricted grants of £1,000 from Community Foundation Wales to support activities and entertainment, and £1,000 from Pobl to fund arts and crafts supplies. Both grants were fully utilised for their intended purposes during the financial year.

Reserves policy:

Due to the charity's small size, the trustees have not adopted a formal reserves policy. Funds are retained to support future charitable activities while ensuring available funds are used to benefit members.

Receipts & Payments Account

Receipts £	
Members' subscriptions	3591
Community Foundation Wales grant (restricted)	1000
Pobl grant (restricted)	1000
Donations	200
Tuck shop sales	640
Raffle income	620
Total receipts	7051
Payments £	
Activities & entertainment	1100
Arts & crafts supplies	1000
Venue hire	868
Insurance	247
Equipment and supplies	131
Tuck shop stock	600
Raffle prizes	500
Total payments	4446

Statement of Assets and Liabilities

Item	£
Bank balance	2245
Cash	360
Liabilities	0
Unrestricted funds	2405
Restricted funds	0

Notes to the Accounts

The accounts have been prepared on a receipts and payments basis. Restricted grants from Community Foundation Wales and Pobl were fully spent during the year in accordance with the funding conditions.

Approval

Approved by the trustees on: 24/07/2026

Chair/Trustee signature: *CMitchell*