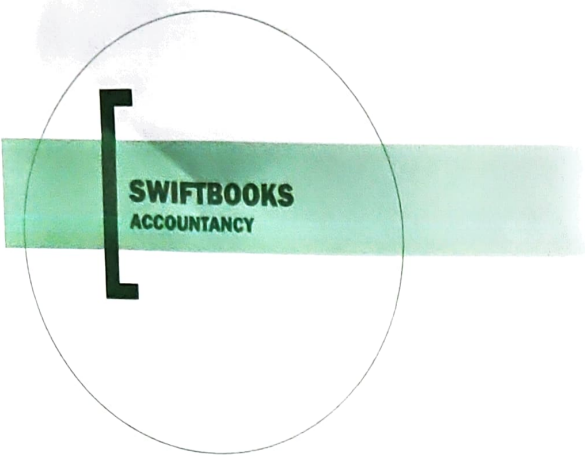




SWIFTBOOKS
ACCOUNTANCY

Date: 26th November 2025

Ref: Brecon Pride Accounts

To Whom it may concern,

I am an accountant, and I have checked over the figures sent to me by the treasurer of Brecon Pride. As an independent person to the organisation, I am satisfied with the figures that have been submitted.

Kind regards



Michelle Lewis

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SWIFTBOOKS

Treasurers report

2025 saw the first full year of Brecon Pride as a charitably run organisation, taking over the running of Brecon Pride event from Brecon Town Council.

We started the year with £3,641.19 available to us, made up of donations and grants applied for before we became a registered charity.

During the year we have raised £15,237.89. This has mostly come from:

Grants: £ 11,710.00

Stall fees: £ 1,100.00

Fundraising events: £ 862.41

A full breakdown of income follows in the accounts.

During the year we spent **£ 9,753.95**

This was made up of:

Admin £340.00

Capital £214.25

Pride event cost £7,844.19

Merch costs £1,355.51

This leaves us with a very healthy bank balance of £9,100.14.

It is the aim of Brecon Pride (and any charity of our type and size) to hold enough money in reserves to operate for the next period, in our case to pay for next year's event. I am pleased to say that, although only at the end of our first full year of operation, we are close to achieving this.

However, this comes with a few small notes of caution for consideration going forward.

1. One of our largest grants came from Welsh Government Grass Roots fund. This year the fund received 3x as many applications as last year and not all applicants received the full amount asked for. We cannot rely on this level of funding in the future as it is expected to attract even more applications as the number of pride events in Wales increases year on year.
2. Unison made it clear that their £800 grant was a one-off and therefore we can not expect to receive funding at that level again.
3. Donations this year were very much down on the previous year

Therefore we look forward to another successful year but will need to find new sources of funding and we will need to find ways to increase donations.

Annual report accounts year ending 30 September 2025

	2025	2024	
Income			
Donations	£ 64.27	£ 582.98	Notes: 1. £83 fundraising event was paid in 2025 but held in 2024 2. Erwood station raised over £500 in 2024 for event that did not take place in 2025 3. stall fees went to BTC in 2024. No info held 4. Fundraising events do not separate out tickets and merch sales as data not recorded that way at time
Fundraising events	£ 862.41	£ 2,169.01	
Grants	£ 11,710.00	£ 6,767.48	
Interest	£ 9.75	£ -	
Merch sales (non event)	£ 638.80	£ 127.00	
Merch sales (pride)	£ 852.66	£ 606.63	
Stall Fees	£ 1,100.00	£ -	
Total	£ 15,237.89	£ 10,253.10	
Expenditure			
Admin	£ 340.00	£ 121.67	Notes 1. most event costs covered by BTC in 2024
Capital	£ 214.25	£ 3,677.36	
Pride event cost	£ 7,844.19	£ 1,760.50	
Merch costs	£ 1,355.51	£ 1,050.38	
Total	£ 9,753.95	£ 6,609.91	

Grants breakdown

Blakemore foundation (Spar)	£ 100.00	
BTC	£ 5,300.00	£ 2,908.98
The Neighbourly Foundation (Stagecoach)	£ 500.00	
Police and Crime Commissioner	£ 500.00	
Green Man festival	£ 500.00	£ 2,000.00
unison	£ 834.00	
WG Grass Roots	£ 3,976.00	£ 1,858.50
total	£ 11,710.00	£ 6,767.48

Event cost breakdown

Stage	£2,846.25	
Headline act	£785.00	
Security	£1,364.00	£1,377.50
drag king	£150.00	
MC	£250.00	
Drag Queen Paid for by Wellington hotel	£0.00	
Samba band	£300.00	
road closure	£432.00	£385.00
waste services	£338.40	
Toilets	£804.00	
PRS	£91.32	
banners, bunting etc	£419.50	
refreshements	£42.72	
TEN	£21.00	
total	£7,844.19	£1,762.50

Cash Balances Year End	£9,100.14	£3,641.19
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