

ANNUAL TRUSTEE REPORT

Wellness Community Partnership

For the period ending June 2025

1. Our Purpose

Wellness Community Partnership was established to support vulnerable adults, people with disabilities, and the wider community through wellbeing, connection, and access to green spaces. The charity aims to improve mental health, reduce isolation, and provide opportunities for people to develop skills and confidence in a safe and inclusive environment.

2. What We Did (Activities)

During our first year, we have worked tirelessly to establish the charity and deliver a wide range of community-focused activities. These include:

- Developing and maintaining a community garden space
 - Growing organic food to support local food cupboards
 - Delivering 18 yoga and meditation sessions to support mental health and wellbeing
 - Running 23 craft sessions to encourage creativity and social connection
 - Delivering independent living skills sessions
 - Organising 2 community events, including a VE Day celebration attended by local residents, councillors, and the Mayor of Ellesmere Port
 - Providing guidance and signposting for individuals who needed support with EHCPs and access to local food banks.
 - Establishing an outreach Green Team, supporting local areas in Ellesmere Port by tidying and improving green spaces
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3. Achievements & Impact

In our first year, we have made a significant impact within our community. Key achievements include:

- Supporting vulnerable adults and improving wellbeing through regular activities
- Creating a welcoming and inclusive community garden space

- Producing fresh, organic food for those in need
- Building strong community engagement through events and outreach work
- Developing accessible garden facilities, including raised beds for wheelchair users and support for older volunteers
- Working in partnership with local organisations to strengthen community support networks

We are especially proud to have:

- We were nominated for the RHS *It's Your Neighbourhood* scheme in June 2025 and received an outstanding award level 5 later on in the year.
 - Successfully engaged with a wide range of local residents and volunteers
 - Built a strong foundation for long-term community impact and mental health organisations.
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4. Governance & Management

The charity is governed by a board of trustees who oversee all activities and ensure that the organisation operates in line with its charitable objectives.

The trustees meet regularly to manage:

- Strategic direction and planning
- Financial oversight and accountability
- Safeguarding and support for vulnerable individuals

All decisions are made in accordance with the charity's governing document and with a focus on delivering benefit to the community.

5. Financial Overview

During this period, the charity successfully secured funding to support its development and activities. Funders included:

- Enritec ETC
- Entep community fund
- Cheshire West and Chester Council (Member Budget)

These funds have enabled the development of garden infrastructure, resources, and community programmes.

6. Successes

Key successes during our first year include:

- Establishing the charity and building a strong operational foundation
 - Securing multiple funding streams
 - Delivering a wide range of wellbeing and community activities
 - Creating a thriving and accessible garden space
 - Building partnerships with local organisations and community groups
 - Engaging with local networks, including health and food-growing networks
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7. Vision & Future Plans

Looking ahead, Wellness Community Partnership aims to continue growing and expanding its impact. Plans include:

- Developing a woodworking shed to provide practical skills opportunities
- Expanding the Green Team outreach programme across the local area
- Introducing sustainable solutions, including solar energy and rainwater collection
- Continuing to develop the garden space, including a cabin, toilet facilities, and outdoor shelter
- Increasing opportunities for young people and adults to gain skills linked to green or social care careers.
- Strengthening partnerships with local organisations and community groups

The trustees are extremely proud of the progress made in the charity's first year and are committed to building a sustainable, inclusive, and supportive environment for the community.

Signed on behalf of the trustees:

Name:

Position:

Date:

[illegible]

Bank Name	Date	Narrative #1	Narrative #2	Type	Debit
National Westminster Bank	6/25/2025	DAWN MOORE	LEWIS MOORE	BAC	
National Westminster Bank	6/11/2025	R SIMS	RYAN 4TH/5TH JUNE	BAC	
National Westminster Bank	6/11/2025	DAWN MOORE	LEWIS MOORE	BAC	
National Westminster Bank	5/29/2025	DAWN MOORE	LEWIS MOORE	BAC	
National Westminster Bank	5/28/2025	DAWN MOORE	LEWIS MOORE	BAC	
National Westminster Bank	5/27/2025	R SIMS	RYAN FOR 21ST 22ND	BAC	
National Westminster Bank	5/21/2025	DAWN MOORE	LEWIS MOORE	BAC	
National Westminster Bank	5/19/2025	7323 16MAY25	BRANDCROWD.COM	POS	-60
National Westminster Bank	5/19/2025	R SIMS	RYAN FOR 14TH 15TH	BAC	
National Westminster Bank	5/15/2025	1			
National Westminster Bank	5/14/2025	MOORE DAWN	LEWIS MOORE	BAC	
National Westminster Bank	5/8/2025	R SIMS	RYAN SIMS	BAC	
National Westminster Bank	5/7/2025	MOORE DAWN	LEWIS MOORE	BAC	
National Westminster Bank	4/30/2025	7323 29APR25	POLICYBEE LTD	POS	-209.42
National Westminster Bank	4/30/2025	MOORE DAWN	LEWIS MOORE	BAC	
National Westminster Bank	4/29/2025	EVERY	POLICY F DONATION	BAC	
National Westminster Bank	4/22/2025	EVERY	CABIN PAYMENT	BAC	
					269.42
		Debit/Credit from previous account 56620640 (sheet 2)			8413.09
		Total Debit/Credit for period 241024 - 300625			8682.51

Credit	Gifts/Donations	Services
12		12
12		12
6		6
6		6
6		6
12		12
6		6
12		12
331.5		331.5
6		6
12		12
6		6
6		6
11	11	
200	200	
644.5	211	433.5
1446.09	1392.09	54
2090.59	1603.09	487.5

[illegible]

Branch Name	Date	Narrative	Type	Debit
ed 13/02/2025			Balance on Account 13/02/2025	
Ellesmere Port	13/02/2025	Counter Transaction		43.09
Ellesmere Port	13/02/2025	ATM Withdrawal	ATM	300
Ellesmere Port	12/11/2024	Easy Fundraising 346335	BAC	
Ellesmere Port	06/02/2025	ATM Withdrawal	ATM	300
Ellesmere Port	30/01/2025	ATM Withdrawal	ATM	300
Ellesmere Port	22/01/2025	ATM Withdrawal	ATM	300
Ellesmere Port	17/12/2024	Ryan Sims	BAC	
Ellesmere Port	09/12/2024	ATM Withdrawal	ATM	270
Ellesmere Port	06/12/2024	Enrichment Technology	BAC	
Ellesmere Port	05/12/2024	Cheshire West	BAC	
Ellesmere Port	29/11/2024	Ryan Sims	BAC	
Ellesmere Port	18/11/2024	Ryan Sims	BAC	
Ellesmere Port	12/11/2024	Easy Fundraising 346335	BAC	
Ellesmere Port	11/11/2024	Ryan Sims	BAC	
Ellesmere Port	06/11/2024	Chq No 7 05/11/24 DSweeney	CHQ	1000
Ellesmere Port	05/11/2024	Chq No 6 01/11/24 DSweeney	CHQ	900
Ellesmere Port	04/11/2024	Chq No 4 01/11/24 DSweeney	CHQ	1000
Ellesmere Port	04/11/2024	ATM Withdrawal	ATM	250
Ellesmere Port	04/11/2024	ATM Withdrawal	ATM	250
Ellesmere Port	04/11/2024	ATM Withdrawal	ATM	250
Ellesmere Port	04/11/2024	ATM Withdrawal	ATM	250
Ellesmere Port	04/11/2024	ATM Withdrawal	ATM	250
Ellesmere Port	04/11/2024	ATM Withdrawal	ATM	250
Ellesmere Port	01/11/2024	Chq No 3 31/10/24 DSweeney	CHQ	1000
Ellesmere Port	01/11/2024	ATM Withdrawal	ATM	250
Ellesmere Port	01/11/2024	ATM Withdrawal	ATM	250
Ellesmere Port	31/10/2024	ATM Withdrawal	ATM	250
Ellesmere Port	31/10/2024	ATM Withdrawal	ATM	250
Ellesmere Port	29/10/2024	ATM Withdrawal	ATM	250
Ellesmere Port	29/10/2024	ATM Withdrawal	ATM	250
Ellesmere Port	29/10/2024	Ryan Sims	BAC	
			Balance on Account 24/10/2024	
				8413.09

Credit 0	Gifts/Donations	Services	Directors Payments
44.25	44.25		
12		12	
500	500		
829.99	829.99		
12		12	
12		12	
17.85	17.85		
12		12	
6		6	
6967			
1446.09	1392.09	54	