

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	24	Oct	2024		31	July	2025

Section A Reference and administration details

Charity name CHAGFORD EDUCATION & LEIUSURE TRUST

Other names charity is known by

Registered charity number (if any) 1210637

Charity's principal address The Parish Office

St Michael the Archangel Church

Chagford

Postcode

TQ13 8BN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christopher Southgate	Chairman		
2	Sadie Penfold			
3	Niall MacLeod			
4	Martin Fisher			
5	Terence Bleakman	Treasurer		Chagford Parochial Church Council
6	Deborah Andrews	Secretary		Gospel Church Chagford
7	Gina Franks		From January 2025	
8				
9				
10				
11				
12				
13				
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16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Five appointed trustees and two nominated trustees. The nominating bodies being the parochial church Council of St Michael the Archangel Church Chagford and the governing body of the Gospel Church, Chagford

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance education and provide or assist in the provision of facilities in the interest of social welfare for recreation and leisure time occupation with the object of improving the conditions of life for the inhabitants of the Ecclesiastical Parishes of Chagford, Gidleigh, Throwleigh, Drewsteignton and South Tawton,

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Trustees have had regard to the guidance issued by the Charity Commission on public benefit.
The activities of the Charity have been as follows:
Regular weekly term-time activities for secondary-age young people from the designated area, aiming to promote self-confidence, social fluency, and creativity, also to provide information and guidance on healthy living, personal safety, and financial management.
Also special activities for the same group such as tree-planting, theatre visits, archery, etc., with the same aims.
These activities are almost entirely provided free of charge: where there is a charge, it is made with the understanding that no young person should be prevented from participating by shortage of funds.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

1. To maintain and manage the part-time employment of a youthworker, committed to working both with groups of young people and to supporting them on an individual basis.
2. To secure the funding necessary to sustain that employment.
3. To arrange volunteer help to support the youthworker.
4. To coordinate with local organisations, such as the National Trust, MED Theatre, and local churches, etc., to provide venues and activities for secondary-age young people.
5. To publicise the activities of the Charity through the website, social media, and articles in newsletters, etc.
6. To maintain a rigorous policy of safeguarding in respect of the work with young people.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trust does not own any significant capital facilities and, as such, does not have a policy to create a significant level of Reserves above that necessary to ensure the continuity of the project objectives for at least the next 12 months

Details of any funds materially in deficit

There are no funds materially in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's main source of income is via donations from private individuals and the two nominating organisations and grants from third-party charities. In this fiscal year, these were supported by a sponsored abseiling event using the tower of St Michael's Church

The principal expenditure is to enable the employment of a part-time youth worker responsible for the creation and implementation of an annual programme of activities to enable the development of the local young people. She is supported, as necessary, by local volunteers and project specific professionals.

The trust maintains, when appropriate, deposit funds in the CCLA organisation

Section F

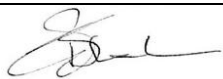
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christopher Charles Benedict Southgate	Terence Charles Bleakman
Position (eg Secretary, Chair, etc)	Chairman	Treasurer

Date 9th April 2026



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees of **CHAGFORD EDUCATION& LEISURE TRUST**

On accounts for the year ended **31st July 2025** Charity no **1070244**

Set out on pages **1 & 2 of 2 pages attached**

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

26 - 08 - 2025.

Name:

Dr Colin Barnes

Relevant professional qualification(s) or body (if any):

Address:

Little Hooper

Chagford

Devon

TQ13 8BZ

Section B	Disclosure
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Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.



CHAGFORD EDUCATION & LEISURE TRUST

Receipts and Payments Accounts

For the period
from

24th October
2024

to

31st July 2025

CC16a

Section A Receipts and payments

	General funds	Youth Events Restricted funds		Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Grants from other bodies	4,300	-	-	4,300	
Contributions from individuals and other bodies	5,000	-	-	5,000	
Food reclaimed from Donations	1,380	-	-	1,380	
Gift payments	519	-	-	519	
Contributions made by participants	-	-	-	-	
Raising Activity	9,463	-	-	9,463	
Returned	-	-	-	-	
Sub total	20,662	-	-	20,662	-
Asset and investment sales, etc.	-			-	-
Total receipts	20,662	-	-	20,662	-
A3 Payments					
Payment (direct costs)	7,844	-	-	7,844	
Payment Expenses	790	-	-	790	
Rent	-	-	-	-	
Checks	168	-	-	168	
Fees & Professional fees	-	-	-	-	
Facilities	932	-	-	932	
Child sub-contract support	2,817	-	-	2,817	
Raising & Implementation Costs	3,909	-	-	3,909	
Printing	341	-	-	341	
Charges	85	-	-	85	
Sub total	16,886	-	-	16,886	-
A4 Asset and investment purchases, etc.				-	-
Total payments	16,886	-	-	16,886	-
Net of receipts/(payments)	3,776	0	0	3,776	0
A5 Transfers old CELT Charity	19,540	0	0	19,540	0
A6 Cash funds last year end	0	0	0	-	0
Cash funds this year end	23,316	0	0	23,316	0



CHAGFORD EDUCATION & LEISURE TRUST

Receipts and Payments Accounts

CC16a

For the period
from

24th October
2024

to

31st July 2025

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted Funds	This Year Total Funds to nearest £	Last Year Total Funds to nearest £
B1 Cash funds	NatWest Bank	-	2,618	4,469
	COIF Charities	-	11,637	11,118
	Cash	-	2,121	219
	Creditors	-	58	-
	Total cash funds	-	16,318	15,807
	(agree balances with receipts and payments)	OK	Agreement Error	Agreement Error
B2 Other monetary assets	Details		Endowment funds to nearest £	
			-	-

Signed by two trustees on behalf of all the trustees

Signature

Date of approval

Trustee & Hon Treasurer

03.09.2025

Chairman of Trustees

30/10/25

Signed by Independent examiner

26-08-2025