

Anchor Youth

The First Financial Reports & Accounts

for the period

16th October 2024 to 31st August 2025

Contents

Legal & Administrative Details
Trustees Report
Receipts & Payments Statement
Asset & Liability Statement
Notes to the Accounts

Legal & Administrative Details

Charity Name: Anchor Youth

Charity Number: 1210500

Charity Address: 67 Beacon Road
LE112BE
Loughbroough

Trustees:

Brian Wakley

Daniel De Becker

Michael Vincent

Lydia Rhodes

Sheryl Williams

Fiscal Year 1st September to 31st August

Trustees Report

Objects of the charity

The Purpose of the CIO is to advance in life and relieve needs of young people aged 11 to 18 by operating a youth centre as a tangible demonstration of the love of Jesus Christ in order to:-(a) provide facilities for recreation and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; and(b) provide support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the charity's main activities and achievements

To further the above objects and vision, the charity's main activities and achievements were as follows:

To further the above objects and vision, the charity's main activities and achievements during 2024/25 were as follows:

Anchor Youth Centre's charity status was obtained on 16th October 2024 and its activities have grown from a small pilot project into a well-established weekly youth provision by the end of March 2025. Our aim has been to provide a safe, welcoming, and free-to-access space for young people aged 12–17 in Loughborough.

Starting with just a handful of attendees, we saw rapid growth throughout the first few months of 2025. By the end of the reporting period, we were regularly welcoming 25–30 young people each Friday evening, with over 80% of those attending joining in the final three months, showing clear and growing demand.

Each session offered games, creative activities, mentoring conversations, and positive adult presence.

Key developments this year included:

Launching a digital check-in system to improve safeguarding and emergency contact tracking

Building a core team of trained volunteers to deliver weekly sessions

This year marked an exciting and encouraging beginning. The feedback from young people, parents, and the wider community has been overwhelmingly positive, and we look forward to continuing to grow this work in the years ahead.

In planning its activities, the trustees have applied the guidance on public benefit issued by the Charity Commission with the aim to advance the well-being of young people aged 12 to 17 by operating a youth centre that reflects the love of Jesus Christ. This is achieved by:

(a) providing recreational and leisure facilities in the interest of social welfare, designed to improve their quality of life; and

(b) offering support and activities that develop their skills, capacities, and capabilities, enabling them to participate in society as mature and responsible individuals.

Financial Review

The 2024/25 financial year marked Anchor Youth Centre's first year of operation following a small-scale pilot. Thanks to generous donor support and the strength of our volunteer-led delivery model, the charity ended the year in a strong financial position.

We received £29,223 in income, the majority of which came from a large one-off donation and additional community fundraising with a total expenditure of £5,468. Key costs included venue rent and utilities, equipment and consumables, safeguarding improvements, and training for volunteers. Given the timing of the major donations in the second half of the year, a significant portion of income was carried forward into the next financial year.

The charity closed the year with reserves of £23,754 with £48 in restricted funding which will be used for session running cost with the remaining being used for programme delivery, equipment improvements, and plans to secure a more permanent venue to expand our weekly provision.

Funds in Deficit

None

Reserves Policy

The charity aims to hold three to six months of unrestricted cash, so that the charity could continue to operate should income and/or expenditure vary adversely.

At the year end, the charity held unrestricted cash of £23,706, placing it in a strong position to continue operating sustainably and to plan for future growth.

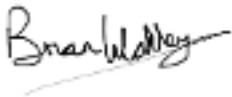
Signature

This report was approved by the trustees, and is signed on their behalf by:

Name: Brian Wakley

Position: Chair of Trustees

Signature

A handwritten signature in black ink, appearing to read 'Brian Wakley', with a long horizontal flourish extending to the right.

Date 6th February 2026

Receipts & Payments Statement

Financial Year 1st September 2024 to 31st August 2025

	Unrestricted	Restricted	Total	Prior Year
Receipts				
Donations & Legacies				
Donations	26,496	500	26,996	0
Gift Aid	0	0	0	0
Grants	2,200	0	2,200	0
Charitable Activities				
Event Income	0	0	0	0
Investments				
Bank Interest	27	0	27	0
Trading Activities				
Rental Income	0	0	0	0
Sales	0	0	0	0
Other				
Loans Received	0	0	0	0
Other Income	0	0	0	0
Sale of Fixed Assets	0	0	0	0
Sale of Investments	0	0	0	0
Total receipts	28,723	500	29,223	0
Payments				
Charitable Activities				
Activities	112	452	564	0
Admin	1,015	0	1,015	0
Advertising	23	0	23	0
Bank Charges	43	0	43	0
Event Costs	657	0	657	0
Gifts Given	0	0	0	0
Other Expenditure	0	0	0	0
Premises	466	0	466	0
Staff Costs	1,620	0	1,620	0
Governance Costs				
Governance Costs	0	0	0	0
Other				
Fixed Asset Purchases	1,082	0	1,082	0
Loans Repaid	0	0	0	0
Money Invested	0	0	0	0
Total payments	5,016	452	5,468	0

Net Receipts / Payments (before transfers)	23,706	48	23,754	0
Fund Transfers In	0	0	0	0
Fund Transfers Out	0	0	0	0
Net Movement of Cash Funds	23,706	48	23,754	0
Total Cash Funds Brought Forward	0	0	0	0
Total Cash Funds Carried Forward	23,706	48	23,754	0
Represented By				
General (Unrestricted)	22,882	0	22,882	0
Loughborough university (Restricted)	0	48	48	0
Intelligent Energy (Designated)	824	0	824	0

Asset & Liability Statement

Cash Assets

	Unrestricted	Restricted	Total	Prior Year
General (Unrestricted)	22,882	0	22,882	0
Loughborough university (Restricted)	0	48	48	0
Intelligent Energy (Designated)	824	0	824	0

Other Monetary Assets

	Notes	Unrestricted	Restricted	Total	Prior Year
Gift Aid		0	0	0	0
Stock		0	0	0	0
Other		0	0	0	0

Investment Assets

	Notes	Unrestricted	Restricted	Total	Prior Year
Property		0	0	0	0
Investment Accounts		0	0	0	0
Other		0	0	0	0

Fixed Assets

	Notes	Unrestricted	Restricted	Total	Prior Year
Land & Buildings		0	0	0	0
Music & PA Equipment		0	0	0	0
Computers & IT		0	0	0	0
Furniture		0	0	0	0
Motor Vehicles		0	0	0	0

Liabilities

	Notes	Unrestricted	Restricted	Total	Prior Year
Loans Outstanding		0	0	0	0
Pension Payment Owed		0	0	0	0
HMRC Payments Owed		0	0	0	0
Independent Examination Fee Due		0	0	0	0
Other		0	0	0	0

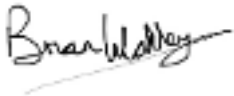
Signature

These accounts have been approved by the trustees, and are signed on their behalf by:

Name: Brian Wakley

Position: Chair of Trustees

Signature

A handwritten signature in black ink, appearing to read 'Brian Wakley', with a long horizontal flourish extending to the right.

Date: 6th February 2026

Notes to the Accounts

Accounting Policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

Transactions to Related Parties

There were no transactions related parties during the accounting period.

Movement of Funds

Fund Name	Opening Balance	Income	Expenditure	Fund Transfers	Closing Balance
Unrestricted					
General (Unrestricted)	0	26,523	3,640	0	22,882
Total	0	26,523	3,640	0	22,882
Designated					
Intelligent Energy (Designated)	0	2,200	1,376	0	824
Total	0	2,200	1,376	0	824
Unrestricted Total	0	28,723	5,016	0	23,706
Restricted					
Loughborough university (Restricted)	0	500	452	0	48
Total	0	500	452	0	48
Restricted Total	0	500	452	0	48
TOTAL	0	29,223	5,468	0	23,754