



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period 1st September 2024 to 31st August 2025

Reference and Administrative details

Charity name	Friends of Llanishen Fach
Other name the charity uses	FOLF
Registered charity number	1210499
Charity's principal address	Llanishen Fach Primary School, Heol Uchaf, Cardiff, CF14 6SS

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Anne James		16/10/24 - 31/08/25	
2	Sarah Coombes		16/10/24 - 31/08/25	
3	Sally Caveill	Chair	16/10/24 - 31/08/25	
4	Danielle Rook	Treasurer	16/10/24 - 31/08/25	

Structure, Governance and Management

Description of charity's trusts:

Type of governing document (trust deed, royal charter)	Constitution adopted 24/06/2024
How is the charity constituted? (e.g. unincorporated association, CIO)	Unincorporated association
Trustee selection methods (e.g. election to post or name of any person or body entitled to appoint one or more trustees)	Trustees are appointed or reappointed annually at the Annual General Meeting held in November

Additional Governance information (optional)

Policies and procedures adopted for the induction and training of trustees	None
The charity's organisational structure and any wider network with which the charity works	N/A
Relationship with any related parties	The trustees work closely with the school to support its endeavours and to enhance the children's education. Decisions on how to spend FOLF funds follow liaison and discussion with the school and parents.
Other	N/A

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	FOLF's role is to fundraise to advance the education of pupils in the school by engaging in activities, providing facilities or equipment which support the school and advance the education of the pupils
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>In planning activities for the year FOLF kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.</p> <p>A number of social fund-raising events were arranged during the year. All activities or equipment funded by FOLF is for benefit the whole school population. In 24-25 FOLF funded: Rock School, sports equipment, improvements to the school animal enclosure, celebration food and leavers hoodies.</p>

Additional information (optional)

Policy on grant making	N/A
Policy on social investment including program related investment	N/A
Contribution made by volunteers	FOLF relies entirely on volunteers. Support comes from school parents, families, staff and the local community in terms of volunteering to organise and run events, bake cakes for refreshment sales, providing prizes for raffles and involving themselves and their children in the FOLF and school events. FOLF is grateful to everyone who has supported FOLF through the year.
Other	

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	<p>During 24-25, FOLF organised the following fund raising and social events: Scaries & Faries Discos, Pre-loved Toy Sale, Christmas Discos, Bingo & Film Night, Duck Race, Smarties Challenge, refreshments & uniform sale at Sports Day, Summer Festival and refreshments at Year 6 Leavers' BBQ. As well as raising funds, they provided great opportunities bring the school and local community together.</p> <p>Events raised £10,475 towards Bronwen's Wish project, which will see the introduction of an outdoor learning & wellbeing pod in 25-26 school year.</p> <p>Rock School was the activity receiving the most significant contribution from FOLF during the year. Rock School gives access a variety of activities to enhance the children's experience in areas such as music, singing drama, art and dance. Opportunities were extended to children in Dosbarth Enfys by funding a silent Disco and Little Fizz music sessions.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	FOLF was successfully able to fund Rock School for the whole school year.
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Performance of fundraising activities against objectives set	Fundraising during 24-25 exceeded expectations for the year, and was also in excess of amounts raised in previous years. The target fund raise towards the Bronwyns W;sh project was reached before the end of the school term, much faster than anticipated, allowing the project to proceed during 25-26.
Investment performance against objectives	Cash held in new FOLF bank accounts now earn interest.
Other	FOLF became a registered charity during the year and has benefited from a grant of £500.

Financial Review

Review of the charity's financial position at the end of the period	Cash at the bank at 31/08/2025 was £33,361, of which: £10,475 is funds raised for the Bronwyn's W;sh project, which will progress in 25-26. £3,176 is funds held for use on animal enclosures. This does not include the £500 grant awarded towards this project as the cash was received after the year end. The rest of the funds are unrestricted. Operating costs of FOLF are minimal at around £200 a year covering insurance and ParentKind membership.
Explanation of any uncertainties about the charity continuing as a going concern	No financial uncertainty around going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	The majority of funds are raised through events organised by FOLF volunteers. School lottery contributes £2k per year.
Investment policy and objectives including any social investment policy adopted	N/A
A description of the principal risks facing the charity	Lack of volunteers to act as trustees for the charity and support the running of fund-raising events.
Other	N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signature(s)



Anne James

Full name(s)

Danielle Rook

Anne James

Position

Treasurer

Date

5/6/2026

5/6/2026



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Friends of Llanishen Fach

On accounts for the year
ended

31/08/2025

Charity no
(if any)

1210499

Set out on pages

3&4

Remember to include the page numbers of individual sheets

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/08/2025**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

23/01/2026

Name:

Stephen Grant

Relevant professional
qualification(s) or body
(if any):

CPFA (retired)

Address:

12 Gelli Deg

Rhiwbina

Cardiff CF14 6SZ

Section B

Disclosure

**Give here brief details of
any items that the
examiner wishes to
disclose.**

FOLF Treasurers Report 2024/25

31st August 2025

Summary	24/25	Income	Costs	Net
Bank reserves b/f	£21,575			
Funds Raised	£25,584	£32,423	-£6,840	£25,584
Donations	£753	£753		£753
Bank Interest	£169	£169		£169
Projects funded	-£13,886		-£13,886	-£13,886
FOLF Running Costs	-£834		-£834	-£834
Closing Bank Balance	£33,361	£33,345	-£21,559	£11,786

Ring Fenced Funds 23/24

Sports equipment £523 spent

Chickens £179 not all spent

Ring Fenced Funds 24/25**Bronwen's W;sh**

Smarties Challenge	£863
Sports day	£900
Uniform Sales (since 1st May)	£155
Festival	£7,356
Leavers Events	£1,200
Carry forward to 25/26	£10,475

*Updated following S Grant checks

Chickens

B/F	£179
Chickens Donation	£202
Duck Race	£2,805
Chicken Merchandise	£40
Spent	-£50
Carry forward to 25/26	£3,176