

Charity number: 1210383

BUTTERFLY EFFECT WELLBEING

Trustees' Report and Unaudited Financial Statements

For The Year Ended 31 October 2025

Mansell & Co
Chartered Certified Accountants
5 Ducketts Wharf
South Street
Bishops' Stortford
Hertfordshire
CM23 3AR

BUTTERFLY EFFECT WELLBEING

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BUTTERFLY EFFECT WELLBEING

Reference and Administration Information

Trustees

Jane Pitt
Simran Foote
Jed Smith
Sam Hurley
Emma Thomas

Charity registration number

1210383

Business address

The Bungalow
Latton Bush Centre
Southern Way
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Website

www.butterflyeffectwellbeing.com

Bankers

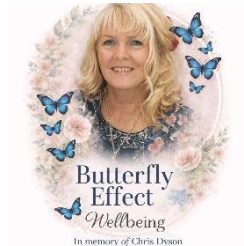
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PO Box 4931
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BUTTERFLY EFFECT WELLBEING

Chief Executive Officers Report for the Year Ended 31 October 2025



Introduction

Butterfly Effect Wellbeing is a non-judgemental peer support charity dedicated to helping individuals experiencing mental ill health and suicidal ideation. Since opening our new centre in December 2023, we have provided a safe space for those in crisis, offering daily support groups, meals, and activities. In October 2024, we became a Charitable Incorporated Organisation (CIO), strengthening our governance and ability to serve the community.

Our mission remains clear: to provide immediate, compassionate support and reduce the number of lives lost to suicide in Harlow and surrounding areas.

Achievements in 2025

- **Lives Impacted:** We have supported over **180 individuals** suffering with suicidal tendencies since opening, with significant growth in 2025 as demand for mental health support continues to rise.
- **Attended groups overall:** We have just over 1,040 sessions.
- **Service Expansion:** Increased operating hours by adding 3 day and 2 evening social wellbeing sessions, which helps us to accommodate those on long NHS waitlists and individuals in urgent need.
- **Community Engagement:** Hosted regular wellbeing activities, crisis support sessions, and peer-led groups.
- **Collaborations:** Continued partnerships with local health services and community organisations to ensure holistic care.



BUTTERFLY EFFECT WELLBEING

Chief Executive Officers Report for the Year Ended 31 October 2025

Financial Overview

We are deeply grateful for the generosity of our funders and sponsors. Their support has enabled us to sustain and expand our services.

Grants and Funding Received

- Places Foundation
- Harlow Health Centres Trust (HHCT)
- Co-Op
- Tesco
- Nisa Warm Spaces
- Ecco Grant
- The Allen Lane Foundation
- Albert Hunt Trust
- Essex County Council
- Harlow Council
- Essex Community Foundation

Corporate Sponsorship

- Verve (Harlow)
- Robert Stuart (Harlow)
- Matthews Plants
- Cover My
- Asda
- Blossom Care home
- DSD Studio
- Lycian Events
- Prospect Cleaning
- HTS
- Capital Space
- Arla
- Tesco
- Harlow Rugby Club
- Wickes
- B&Q

These contributions have been vital in funding our centre operations, staff, and wellbeing activities.

Challenges

- **Rising Demand:** Increased referrals due to long NHS waitlists and growing mental health needs.
- **Funding Sustainability:** While we have received generous grants, ongoing financial support is essential to maintain and expand services.
- **Staffing:** We aim to recruit additional staff to meet the growing demand for crisis support.

BUTTERFLY EFFECT WELLBEING

Chief Executive Officers Report for the Year Ended 31 October 2025

Future Plans for 2026

- **Expand Hours:** Extend opening times to provide more evening and weekend support.
- **Recruitment:** Add staff to ensure continuous coverage and quality care.
- **Fundraising:** Launch new campaigns and community events to secure sustainable funding.
- **Enhanced Services:** Introduce targeted programs for mental health and trauma recovery. To include low-cost counselling sessions.

Acknowledgements

We extend heartfelt thanks to:

- Our dedicated volunteers and staff.
- All donors, sponsors, and grant providers.
- Local health services and community partners.
- Every individual who has supported our mission.

Together, we are creating a butterfly effect of hope and resilience.

Closing Statement

2025 has been a year of growth and impact for Butterfly Effect Wellbeing. With continued support, we will strive to save more lives, provide compassionate care, and build a stronger, healthier community.



Chief Executive Statement – Angie Hannibal

At Butterfly Effect Wellbeing, our mission is simple yet profound: to provide a safe, non-judgemental space where individuals struggling with mental ill health and suicidal ideation can find hope, support, and community. We have supported over 400 individuals—each one a testament to the power of compassion and connection.

Becoming a Charitable Incorporated Organisation in October 2024 marked a significant milestone in our journey. It strengthened our ability to collaborate with local health services and expand our reach to those who need us most, including individuals facing long NHS wait times. Every day, our centre offers peer support groups, warm meals, and crisis intervention, ensuring that no one must face their darkest moments alone.

BUTTERFLY EFFECT WELLBEING

Chief Executive Officers Report for the Year Ended 31 October 2025

As demand for our services grows, so does our commitment. We are actively working to extend our opening hours and enhance our programs, but we cannot do this without the continued support of our community and partners. Your contributions—whether through fundraising, volunteering, or advocacy—are vital in helping us sustain and expand this lifeline.

I would like to extend my heartfelt thanks to our dedicated staff and volunteers. Your compassion, commitment, and tireless efforts are the foundation of everything we achieve. Without your passion and resilience, none of this would be possible.

Looking to the year ahead already looks exciting! We are bringing in an operations Manager to oversee the centre, which will free up time for me to lead on strategy and our three-year business plan. We want to do more—we are being asked to provide more—and I am confident that, with the incredible support of our local community, we will find a way to make this happen.

Together, we can create a BUTTERFLY effect of hope and healing. Thank you for standing with us as we strive to make a lasting difference in the lives of those who need it most.



[Angela Jane Hannibal \(May 1, 2026 09:19:39 GMT+1\)](#)

Angie Hannibal
Chief Executive Officer
Butterfly Effect Wellbeing
Date: 1st May 2026



BUTTERFLY EFFECT WELLBEING

Trustees' Annual Report for the Year Ended 31 October 2025

The Trustees present their annual report together with the financial statements of the charity for the year 1 November 2024 to 31 October 2025 and confirm they comply with the requirements of the Charities Act 2011, the trust deed and the Charities SORP.

Trustees who served during the financial year (1 November 2024 – 31 October 2025):

Emma Thomas
James Griggs Resigned 2nd December 2025
Joanne Revitt Resigned 2nd December 2025
Suzanne Fox Resigned 2nd December 2025
Kerrie Eastman Resigned 2nd December 2025
Michelle Dunn Resigned 27th June 2025

The following trustees were appointed in December 2025 as part of strengthening the Board's governance and oversight:

Simran Foote 3rd December 2025
Sam Hurley 12th December 2025
Jane Pitt 12th December 2025
Jed Smith 12th December 2025

Introduction

On behalf of the Board of Trustees, we are proud to present the annual report for Butterfly Effect Wellbeing. This year has been one of growth, resilience, and deep impact. What began as a grassroots peer-support initiative has continued to evolve into an essential community lifeline for individuals experiencing mental ill health, crisis, and suicidal ideation.

Our mission remains unchanged: to provide a safe, non-judgemental, and compassionate environment where individuals can find understanding, connection, and support at their most vulnerable moments.

Public Benefit Statement

Butterfly Effect Wellbeing provides **inclusive, compassionate, and empowering support services** aimed at improving the wellbeing, resilience, and opportunities for those experiencing loneliness, mental health challenges, social isolation or risk of suicide.

Our Impact

2025 has been our most transformative year to date.

Service Reach

- Over **180 individuals** supported who were experiencing suicidal ideation or mental health crisis since opening the new centre in December 2023.
- Dozens of new referrals received monthly from community services, GPs, local mental health teams, and self-referrals.
- Significant ongoing engagement from individuals who have struggled to access statutory services or faced long NHS waits.

Daily Support & Crisis Intervention

- Centre open every weekday and 2 evenings for group support, 1:1 conversations, activity sessions, crisis listening, and warm meals.
- A trained Lead available onsite at all times, supported by our incredible activity facilitators and dedicated volunteers.
- De-escalation, emotional safety, and peer-led strategies remain central to our approach.

BUTTERFLY EFFECT WELLBEING

Trustees' Annual Report for the Year Ended 31 October 2025

Community Safety

The centre has directly ensured the safety and survival of individuals in acute crisis. Each life supported reinforces the vital role Butterfly Effect Wellbeing now plays within our local community.

Organisational Development

Becoming a CIO

In October 2024, Butterfly Effect Wellbeing formally became a CIO—an important milestone that strengthens governance, safeguards our operations, and supports long-term sustainability.

Following the year end, the charity undertook a significant programme of trustee recruitment to strengthen governance capacity and support the organisation's continued growth.

Staffing & Volunteers

- Our operation manger and a Lead currently run the centre day-to-day.
- Due to increased demand, the organisation has identified the need for Operations manager to maintain safe, consistent operations.
- Volunteer numbers have grown steadily, with volunteers contributing to activities, meals, cleaning, creative sessions, and befriending.

Training & Safeguarding

Due to the vulnerable nature of many individuals accessing the service, safeguarding remains a core priority. The charity operates safeguarding procedures aligned with local authority guidance and staff and volunteers receive appropriate safeguarding training.

We continue to prioritise:

- Suicide prevention training
- Trauma-informed practice
- Safeguarding procedures
- Mental health first aid
- Continuous reflective practice

This enhances both safety and confidence across the whole team.

Partnerships & Community Engagement

We have strengthened our collaboration with:

- Local primary care networks
- Mental health teams
- Crisis services
- Social prescribers
- Community wellbeing networks
- Local councils and voluntary sector organisations

These relationships have resulted in smoother referrals, better support pathways, and increased community visibility.

BUTTERFLY EFFECT WELLBEING

Trustees' Annual Report for the Year Ended 31 October 2025

Challenges Faced

Like many small charities, Butterfly Effect Wellbeing has faced significant pressures this year, including:

- Rising demand for mental health crisis support
- Increasing operational costs
- Limited, inconsistent funding streams
- High emotional toll on staff and volunteers
- Need for extended opening hours to meet community need

Despite these challenges, the team has remained unwavering in their dedication, compassion, and professionalism.

Fundraising & Financial Overview

2025 saw a mixture of community-driven fundraising, small grants, local donations, and grassroots support. However, as demand grows, so does the financial responsibility.

Key priorities for future funding include:

- Extending opening hours (evenings)
- Hiring an operations manager.
- Providing regular meals and refreshments
- Expanding crisis capacity
- Staff and volunteer training
- Activity materials and wellbeing resources

Securing long-term funding is now essential to ensure continuity of service.

Looking Ahead to 2026

Our goals for the coming year include:

- Recruiting an additional Lead to support safe, expanded service delivery
- Increasing hours to support individuals outside daytime provision
- Developing structured wellbeing programmes, workshops, and peer-led groups
- Strengthening partnerships with NHS teams and mental health charities
- Securing multi-year funding
- Improving data collection and evaluation to better evidence impact
- Continuing to reduce crisis risk and provide a safe alternative to emergency services
- We will increase volunteer recruitment and engagement and establish an events committee for large-scale activities

Gratitude & Acknowledgements

The Trustees extend heartfelt appreciation to:

- Angie Hannibal and the entire Butterfly Effect team
- Our incredible volunteers
- Service users, who show courage and trust every day
- Partner organisations who refer, collaborate, and support us
- Local donors and fundraisers
- Community members who help spread awareness

Butterfly Effect Wellbeing exists because of compassion, commitment, and community spirit. Every meal served, every conversation held, and every life supported is a testament to the power of peer-led care.

BUTTERFLY EFFECT WELLBEING

Trustees' Annual Report for the Year Ended 31 October 2025

Closing Statement from the Trustees

This year has proven both the necessity and the impact of Butterfly Effect Wellbeing. As statutory services continue to struggle with capacity, our centre has become a vital sanctuary—somewhere people can be heard, supported, and kept safe.

We look forward to another year of growth, learning, and meaningful change.

Financial Overview

Going concern

The Trustees have assessed our finances and operations for the coming year. Cash flow forecasts and budget projections have been reviewed, and the Board of Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, it continues to adopt the going-concern basis in preparing the financial statements.

Reserves policy

The trustees regularly review the financial position of the charity to ensure it has sufficient reserves to maintain services in the event of a short-term fall in income, or, in a worst-case scenario, to ensure an orderly closure of the organisation. The trustees aim to maintain a minimum level of unrestricted reserves equivalent to three months of operating costs in order to manage cashflow fluctuations and ensure the charity can continue supporting beneficiaries during periods of reduced funding.

Risk Management Statement

We, in collaboration with the Chief Executive Officer, continue to assess, review and plan for all risks the organisation may face now and in the future. All new projects and activities developed and run by Butterfly Effect Wellbeing undergo a risk assessment before they begin. This process highlights awareness to the potential risks faced and will assist with the development of robust contingency plans.

The trustees have identified the risks to which the charity is exposed and have implemented procedures to manage those risks. The risks of the charity are reviewed at Trustee meetings on a regular basis.

Examples of key risks:

- Increasing demand for crisis mental health support
- Reliance on volunteer workforce
- Limited and unpredictable funding streams
- Emotional burnout of staff and volunteers
- Safeguarding of vulnerable adults

Compliance with Governing Document

The charity operated throughout the year in accordance with its governing document, the Constitution of Butterfly Effect Wellbeing, and complied with the requirements of the Charities Act 2011. The trustees confirm they have discharged their legal duties and acted in the best interests of the charity and its beneficiaries.

BUTTERFLY EFFECT WELLBEING

Trustees' Annual Report for the Year Ended 31 October 2025

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed:  Emma Thomas (May 1, 2026 13:06:06 GMT+1)

Emma Thomas
Trustee
Date: 1st May 2026

BUTTERFLY EFFECT WELLBEING

Independent Examiner's Unqualified Report for the Year Ended 31 October 2025

Independent examiner's report to the Trustees of Butterfly Effect Wellbeing

I report to the trustees on my examination of the financial statements of Butterfly Effect Wellbeing ('the charity') for the year ended 31 October 2025 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the financial statements. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently I express no opinion as to whether the financial statements present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Mansell & Co

Darren White
Mansell & Co
Chartered Certified Accountants
5 Ducketts Wharf
South Street
Bishop's Stortford
Hertfordshire
CM23 3AR

Date: 1st May 2026

BUTTERFLY EFFECT WELLBEING

Statement of Financial Activities (including Income & Expenditure Account)

for the Year Ended 31 October 2025

	<u>Notes</u>	Unrestricted funds £	Restricted funds £	31.10.25 Total funds £
Income from:				
Donations and grants	2	64,375	36,923	101,298
Total income		<u>64,375</u>	<u>36,923</u>	<u>101,298</u>
Expenditure on:				
Charitable activities	3	(43,578)	(25,029)	(68,607)
Total expenditure		<u>(43,578)</u>	<u>(25,029)</u>	<u>(68,607)</u>
Net income / (expenditure)		<u>20,797</u>	<u>11,894</u>	<u>32,691</u>
Transfers between funds	8	-	-	-
Net movement in funds		<u>20,797</u>	<u>11,894</u>	<u>32,691</u>
Reconciliation of funds:				
Total funds brought forward		-	-	-
Total funds carried forward		<u><u>20,797</u></u>	<u><u>11,894</u></u>	<u><u>32,691</u></u>

The above results were derived from continuing operations.

The charity has no recognised gains or losses for the year other than the results above.

BUTTERFLY EFFECT WELLBEING

Balance Sheet as at 31 October 2025

	<u>Notes</u>	2025 £	£
Current assets			
Debtors	6	-	
Cash at bank and in hand		63,858	
		63,858	
Creditors: Amounts falling due within one year	7	(2,416)	
Net current assets			61,442
Net assets			
			61,442
Charity funds	8		
Unrestricted funds			49,548
Restricted funds			11,894
Total funds			61,442

Approved and authorised by the Board of Trustees on 9th April 2026 and signed on its behalf by:

Emma Thomas - Trustee

BUTTERFLY EFFECT WELLBEING

Notes to the Unaudited Financial Statements for the Year Ended 31 October 2025

1. Accounting policies

Summary of significant accounting policies and key accounting estimates

The principle accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance

The charity is a public benefit entity and these financial statements have been prepared in accordance with 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Second Edition)' and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice.

Basis of preparation

The financial statements have been prepared using the historic cost convention except that as disclosed in the accounting policies certain items are shown at fair value.

Income

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably. The following policies are applied to particular categories of income:

Grants are included in the Statement of Financial Activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance Sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

Office equipment

Expenditure on office equipment is written off in the year in which it is incurred. The trustees are of the opinion that such expenditure has no commercial resale value and that in view of this and the nature of the organisation, such costs should not be capitalised.

Operating leases

Rentals applicable to operating leases where substantially all of the benefits and risks of ownership remain with the lessor, are charged against income as incurred.

Tax

The charity is exempt from corporation tax on its charitable activities.

Debtors

Trade and other debtors are recognised at the settlement amount. Prepayments are valued at the amount prepaid.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

BUTTERFLY EFFECT WELLBEING

Notes to the Unaudited Financial Statements for the Year Ended 31 October 2025

Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are recognised at their settlement amount.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular purposes within the objectives of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Investment income, gains and losses are allocated to the appropriate fund.

2. Donations

	Unrestricted funds £	Restricted funds £	31.10.25 Total funds £
Donations	64,375	36,923	101,298
Grants	-	-	-
	64,375	36,923	101,298

3. Total Resources Expended

	Unrestricted resources £	Restricted resources £	31.10.25 Total resources £
Wages	30,117	20,629	50,746
Group facilitators	2,594	2,400	4,994
Telephone and internet	747	-	747
Light and heat	1,400	-	1,400
Insurance	1,049	-	1,049
Printing, postage and stationery	169	-	169
Repairs and projects	2,439	-	2,439
Transport	2,192	-	2,192
Food and drink	368	2,000	2,368
Events and entertainment	103	-	103
Governance Costs			
Accountancy and legal fees	2,400	-	2,400
	43,578	25,029	68,607

BUTTERFLY EFFECT WELLBEING

Notes to the Unaudited Financial Statements for the Year Ended 31 October 2025

4. Trustees' remuneration and benefits

There were no Trustees' remuneration or other benefits for the year ended 31 October 2025.

Trustees' expenses

There were no Trustees' expenses paid for the year ended 31 October 2025.

Key management personnel

The charity considers its key management personnel to consist of the Trustees and Chief Executive Officer. Key personnel remuneration consisted of gross pay £9,110, employer's NI contribution £nil and employer's pension contribution £nil.

5. Staff costs

	2025 £
Wages and salaries	50,746
Social security costs	-
Other pension costs	-
	50,746

The average monthly number of employees during the year was as follows:

	2025
Full-time equivalents	4

No employee received emoluments in excess of £60,000.

6. Debtors

Debtors: amounts falling due within one year

	2025 £
Trade debtors	-
Other debtors	-
	-

7. Creditors

Creditors: amounts falling due within one year

	2025 £
Due within one year	
Taxation and social security	16
Accruals	2,400
	2,416

BUTTERFLY EFFECT WELLBEING

Notes to the Unaudited Financial Statements for the Year Ended 31 October 2025

8. Movement in funds

	Balance at 01.11.24 £	Net movement in funds £	Transfers between funds £	Balance at 31.10.25 £
Unrestricted funds				
Donations	28,751	20,797	-	49,548
	28,751	20,797	-	49,548
Restricted funds				
Ecco	-	-	-	-
Essex county council	-	5,000	-	5,000
Essex community foundation	-	4,000	-	4,000
Harlow heath care trust	-	-	-	-
Places for people	-	2,894	-	2,894
	-	11,894	-	11,894
Total funds	28,751	32,691	-	61,442

The balance brought forward was due to the charity changing its status from a Community Interest Company (CIC) (Company Number 12709734) to a Charitable Incorporated Organisation (CIO) on the 8th October 2024.

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Net movement in funds £
Unrestricted funds			
Donations	64,375	(43,578)	20,797
	64,375	(43,578)	20,797
Restricted funds			
Ecco	2,000	(2,000)	-
Essex county council	10,000	(5,000)	5,000
Essex community foundation	5,000	(1,000)	4,000
Harlow heath care trust	10,000	(10,000)	-
Places for people	9,923	(7,029)	2,894
	36,923	(25,029)	11,894
Total funds	101,298	(68,607)	32,691

9. Related party transactions

There were no related party transactions for the year ended 31 October 2025.

Butterfly Effect Wellbeing - Final Accounts 31 October 2025

Final Audit Report

2026-05-01

Created:	2026-05-01
By:	Darren White (DARREN@MANSELLANDCO.ORG)
Status:	Signed
Transaction ID:	CBJCHBCAABAAAnGY9a0sOJGUd_DYbpJpBsiFvZYojmXwC

"Butterfly Effect Wellbeing - Final Accounts 31 October 2025" History

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-  Email viewed by butterflyeffectwellbeing@yahoo.com
2026-05-01 - 08:18:29 GMT
-  Signer butterflyeffectwellbeing@yahoo.com entered name at signing as Angela Jane Hannibal
2026-05-01 - 08:19:37 GMT
-  Document e-signed by Angela Jane Hannibal (butterflyeffectwellbeing@yahoo.com)
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-  Signer emma@butterflyeffectwellbeing.com entered name at signing as Emma Thomas
2026-05-01 - 12:06:04 GMT
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Signature Date: 2026-05-01 - 12:06:06 GMT - Time Source: server
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 Email viewed by Darren White (DARREN@MANSELLANDCO.ORG)

2026-05-01 - 12:10:33 GMT

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Signature Date: 2026-05-01 - 12:10:43 GMT - Time Source: server

 Agreement completed.

2026-05-01 - 12:10:43 GMT



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