



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' annual report (including Directors' report) for the period

From: 7/10/25 **Period start date**

To: 31/7/25 **Period end date**

Charity name: INTRA

Charity registration number: 1210371

Company number: N/A

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1. To advance in life and help children and young people through the provision of support to assist them in developing their skills, capacities and capabilities with the aim of enabling them to pursue a career in the performing arts and participate in society as mature and responsible individuals. 2. To advance the education of children and young people in the art of music through assisting in the provision of resources, equipment and training in order to increase participation and engagement with music and such other ways as the trustees may determine
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	INTRA's main charitable activities are running extra-curricular band clubs and workshops in secondary schools in Camden and running Open Mic and showcase events for performers aged 11-18 at professional venues in Camden. It also commissioned the Apex Project to deliver a 10-week music production and recording course for 14-18 year olds. We ran several roundtables for the children to discuss how they would like INTRA to support their music/bands. In addition, INTRA supported schools by repairing their instruments (predominantly guitars) so that students could use these in lessons, and at school band clubs (ours and others). These activities helped children to develop their musical skills both individually and in a group, including choosing a repertoire, performing live and writing original music. The activities also supported their confidence, skills in working and rehearsing with their band mates, and gave them

		experience working in a professional environment and dealing with industry professionals such as sound engineers and venue managers.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees declare that they have, throughout their activities, had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	INTRA ran 7 gigs across Camden – 6 Open Mics or Showcases at professional venues and a music stage at a secondary school community fair. 91 children performed at our events, some of them for the first time anywhere and many of them for the first time outside of a school event. We ran weekly band clubs at 2 schools in Camden (one starting in the Autumn term and the other in the Spring term) and delivered workshops at a further 2 schools reaching 55 children in addition to those that performed. We repaired over 70 instruments across 4 schools. We also developed the community around live music in Camden, with over 2000 people attending the free events over the year.
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Additional information (optional)

You may choose to include further statements where relevant about:

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Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial review

Review of the charity's financial position at the end of the period	Para 1.21	At 31 st July 2025: Cash at bank: £10,760 Petty cash: £89 Total: £10,849
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Sufficient reserves are retained to facilitate the ongoing activities.
Amount of reserves held	Para 1.22	£1,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The majority of voluntary receipts are from the Charities Aid Foundation (registered charity number 268369) on the recommendation of two trustees of INTRA.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
	Para 1.46	

A description of the principal risks facing the charity		
Other		

Structure, governance and management

Description of charity's trusts:		
Type of governing document: for example, trust deed, memorandum and articles of association etc	Para 1.25	CIO - FOUNDATION Model constitution, Registered 07 Oct 2024
How is the charity constituted? for example limited company, unincorporated association, CIO	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and administrative details

Charity name	INTRA
Other name the charity uses	
Registered charity number	1210371
Charity's principal address	26 Wolsey Mews, London NW5 2DX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alfred Chubb	Chair		
2	Fiona Deans			
3	Matthew Peltier			
4				
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9				
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16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

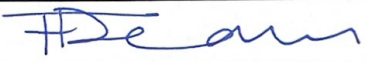
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Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)		
Full name(s)	Alfred Chubb	Fiona Deans
Position (for example Secretary, Chair, etc)	Chair	
Date	14/2/26	



No (if any)	1210371
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For the period from	Period start date	To	Period end date
	10/7/2024		7/31/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Voluntary receipts	49,188	-	-	49,188	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	49,188	-	-	49,188	-

A2 Asset and investment sales, (see table).							
Sub total							
Total receipts							

A3 Payments				
Cost of Charitable activities	35,839	-	-	35,839
Governance costs	2,500	-	-	2,500
	-	-	-	-
	-	-	-	-

10/4
26/2

	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	38,339	-	-	-	-

A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-

Total payments	38,339	-	-	-	-
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Net of receipts/(payments)	10,849	-	-	-	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	10,849	-	-	-	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Bank account	10,760	-	-
	Petty cash	89	-	-
	Total cash funds	10,849	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

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B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

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B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Supplier accounts not yet paid		5,350	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees	Print Name	Date of approval
	ALFRED CHUBB	14/2/26
	FIONA DEANS	14/2/26



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

INTRA

On accounts for the year
ended

31 JULY 2025

Charity no
(if any)

1210371

Set out on pages

1 to 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/07/2025.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Lucy Whitaker

Date:

18/2/26

Name:

LUCY WHITAKER

Relevant professional
qualification(s) or body
(if any):

Address:

25A CLIFTON ROAD

BRIGHTON, BN1 3HN

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large rectangular box with a thin black border, intended for the examiner to provide details of items to be disclosed. Inside the box, there is a faint, curved line that starts near the bottom left and arcs towards the top right, possibly indicating a signature line or a placeholder for text.