



All Saints' Parish Church Clayton-le-Moors

**Annual Report and
Financial Statements
of the Parochial Church Council**

Registered Charity 1210325

For the year ended 31 December 2025

Incumbent:

Revd Toby Webber

Treasurer:

Linda Bracewell

Independent Examiner:

Brian Dew

Address for correspondence:

PCC Secretary
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ALL SAINTS' PARISH CHURCH CLAYTON-LE - MOORS ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31 DECEMBER 2025

Aims and Purposes

All Saints' PCC has the responsibility of co-operating with incumbent in promoting in the ecclesiastical parish the whole mission of the church pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Parish Church building.

Objectives and activities

Our mission statement is to 'bring God's love to the heart of the community'.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at All Saints'. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve many groups that live and work within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commissioner's guidance on public benefit and the supplementary guidance on charities for the advancement of religion. In particular, we try to enable people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus
- Provision of pastoral care for people living in the parish
- Missionary and outreach work

To facilitate this work, it is important that we maintain the fabric of All Saints' Church.

Achievements and performance – this year we have:

- **Investigated opportunities for developing our mission – and the possibility of applying to be part of the Ignite (Children and Young People's Worker) or Lay Pioneer projects.**
- **Built on experience of 2024 by holding a second FAITHfest mission weekend (followed up by a 321 course) and a second church family day in Ribchester**

- **Refurbished the St James' Mission Chapel and installed railing on steps to Garden of Remembrance**
- **Appointed a Lead Recruiter and refreshed our volunteer recruitment process**
- **Engaged in the diocesan year of prayer for growth and renewal through monthly prayer times and regular use of the special prayer**

There are 165 parishioners on the new electoral roll, 50 of whom are not resident in the parish. At the last APCM there were 172 people on the then electoral roll, 57 of them non-resident.

Key activity this year

Mission and evangelism

Our second FAITHfest weekend took place on Pentecost weekend. It was planned to offer a fun afternoon centred on all-age cricket at Enfield Cricket Club on the Saturday, however 'rain stopped (or indeed prevented) play'. Nevertheless, we celebrated a joyful and very well attended celebration service on the Sunday, with guest preacher the Revd David O'Brien and guest musicians. This was followed up by our first running of the 321 course. This was found very thought provoking by those who attended.

Our second Ribchester **church family day** was held in September and the weather was much kinder. We filled the school hall there with a good range of people, looking at how we could encourage children to grow in faith. Our speaker, Lisa Fenton, introduced us to 'serious play' using lego to explore our thoughts.

We have continued all the regular opportunities for mission including **Open the Book** and have support for the **food bank** at Clayton Baptist Church (now known as Clayton Community Church).

Worship

As a church, **worship is at the heart of all we are and all we offer to God and to our community.** Throughout the year we have continued to offer services
Sundays 8am Holy Communion, 11am (alternating Eucharistic and non-
Eucharistic), Weds 10am
Friday Praise alternate weeks in term time only.
Special services throughout Holy Week at Education Sunday, harvest,
remembrance and Christmas.

For much of the year we continued to operate without a resident **organist and choir master**, but were delighted to welcome Michael Wilcock to an interim appointment in September.

The following table gives a range of indicators of attendance, based on the October count. 2019 is given as a pre-Covid comparator along with the last four years.

	2019	2022	2023	2024	2025
Normal Sunday am adults	87	67	76	80	79
Normal Sunday am Children	39	19	13	19	19
Harvest festival adults	132	111	104	115	131**
Harvest festival Children	63	45	36	36	69**
Wednesdays*	31	27	27	28	30
Regular Weekly Attendance (adults, excluding visitors)	132	103	113	103***	109

* Netting off at least some of those who had already attended on the previous Sunday

** Air Cadets visit to Harvest Festival increased numbers artificially this year

*** RWA as reported in 2024 was depressed by there being only one Friday Praise during that October.

Friday Praise continued at an average of around 40 adults and 40 children, with extras on special occasions and when a year group from school are invited to attend and contribute.

Numbers of baptisms declined again to 22. Three weddings were held. We conducted 10 funerals in church and 8 at the crematorium

The Church Building and Churchyard

This year witnessed the redecoration of the St James' Mission Chapel. This work is complete other than arrival of a set of stackable chairs and stencilled signage for the door.

Handrails have been installed to allow for easier and safer access to the garden of remembrance.

Plans were put in place for restoration and repainting of the churchyard gates.

Re-pointing of the south side of the chancel was commissioned from High Level to be undertaken after the winter.

2026 will see a new Quinquennial Inspection of the church which will indicate the next set of priorities for maintenance of the church building.

The **church gardens** continue to be well maintained by Steve Johnson with additional occasional work by volunteers. The remainder of the churchyard is maintained by Hyndburn Borough Council.

Children, schools and Young People

Our monthly Tots' Praise, fortnightly Friday Praise and monthly Sunday morning Family Services have continued to offer age appropriate worship. Sunday School has continued to meet most weeks other than Second Sundays, and has moved from school into the St James' Mission Chapel.

The Friday evening youth club continues to be popular, primarily with children in year 6 but also some in years 7 and 8.

We have also continued to link with our **uniformed groups** and to welcome them to regular church parade services.

We instigated a new pattern of Communion before Confirmation and our first group prepared during Lent and were admitted to Holy Communion on Easter Day. It was agreed not to hold a confirmation service in 2025 as part of this change.

We continue to develop our partnerships with All Saints' School, including through year groups attending Wednesday communion and Friday Praise as well as collaborating on Education Sunday and the Christingle forest nativity. Members of the church serve on the governing board.

We engage in the life of all the local primary schools through monthly visits by the benefice Open the Book team. The vicar is part of the chaplaincy team at St Christopher's High School.

Pastoral Care

The pastoral team continued to provide visits to frail and elderly members of the congregation and to visit our local care homes, coordinated by our ALM Pam Holderness. Members of the pastoral team also support our Purple Praise service and our community lunch on Fridays.

Social, fellowship and fundraising activities

The monthly community lunch continues to be much valued, with around 25 attending.

We marked the 185th anniversary of the church with a special All Saintside Weekend. St Christopher's School jazz band and choir gave a brilliant concert on the Friday evening followed by an autumn fair in the school hall on the Saturday. Thee grand raffle made a significant contribution to fundraising.

The Big Quiz in aid of Tearfund was again enjoyed by many as well as raising some funds for a valuable Christian charity.

Men's and women's meals also took place.

Prayer and discipleship

The Lent course was again held in church and well supported, using the video resources prepared by the bishop. As mentioned above people also benefitted from the 321 course in July.

Opportunities for prayer were provided as part of the Diocesan year of prayer for church and renewal, particularly monthly Thursday evening prayer times.

Deanery Synod

The Accrington Deanery Synod met three times in 2025, beginning at All Saints Church in January for a diocesan-led session exploring the key themes of Vision 2026 and introducing the new Vision, due to launch in November 2026. In May, an Ascension Day service and the AGM with annual elections were held at St Andrew's, Accrington. We concluded in September at St Peter's, Haslingden, with an open meeting. A useful brainstorming session took place on how each parish might contribute to the 2026 Diocesan Centenary Mission Weekend. Members shared ideas and previous outreach experiences that could be incorporated into the mission weekend by each individual church.

Benefice and ecumenical relationships

We have continued to work together with our sister church of Altham St James, with the main focus being the move to Communion before Confirmation. All Saints' was able to offer assistance with Altham PCC registering with the Charity Commission.

Relationships with Clayton Baptist Church continued through the Food Bank as well as prayer walks and meetings. Wider ecumenical relationships at present are limited.

Safeguarding

The PCC has had due regard to House of Bishops guidance on safeguarding children and vulnerable adults. ***Please see the safeguarding report attached below.***

Finance

Please see the financial review which is printed immediately before the accounts later in this document.

Administrative information

All Saints' Church is situated in Church Street, Clayton-le-Moors. The parish forms part of the united benefice of Altham with Clayton-le-Moors within the Diocese of Blackburn.

The Parochial Church Council of the Ecclesiastical Parish of All Saints Clayton-le-Moors (PCC) is a charity registered with the Charity Commission: registration number 1210325.

PCC Members who have served from 1 January 2025 until the date of this report was approved are:

Incumbent: PCC Chair	The Revd. Toby Webber
Assistant Curate	The Revd Victor Sohail (to March 2026)
Churchwardens:	Mrs Linda Vine (also PCC Vice Chair from June 2025) Mr David Clarke (PCC Vice Chair) (until May 2025) Mr Andrew McMinn (from May 2025)
Deanery Synod Representatives:	Mrs Sarah McMinn Mr Andrew McMinn Mr John Blysniuk
Elected Members:	Mrs Linda Bracewell (PCC Treasurer) Mrs Alex Charnley Mrs Louise Cousins Mr David Clarke Mrs Adele Helm (to May 2025) Mrs Elaine Lockwood Mrs Claire Pearson Mrs Paulette Smith Mrs Julie Blysniuk Mr Michael Sudders Miss Catherine Corbett (to Sept 2025) Mr Jerard Knott (PCC Secretary) Mr George Lever Mrs Alexis Cregg (from May 2025) Mr John Massey (co-opted May, filled casual vacancy Oct)

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is now registered with the Charity Commission (having previously been excepted from registration). The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and to stand for election to the PCC.

The committee structure was reviewed in May and from then has been as follows:

Standing Committee, Finance and General Purposes

When acting as the finance group this is chaired by Linda Bracewell and the committee includes the Vicar, Churchwardens, Jerard Knott, John Blysniuk, Sarah McMinn and Paulette Smith. When acting as the standing committee it is chaired by the vicar.

Buildings, Health and Safety Committee

This is chaired by Sarah McMinn and the committee includes Vicar, Wardens, Linda Bracewell, Alex Charnley, George Lever.

Safeguarding

This is chaired by John Massey and the committee includes the vicar and churchwardens, John Blysniuk and Elaine Lockwood.

Mission, Vision and Communications Committee

This is chaired by Julie Blysniuk and the committee includes the Vicar, Wardens, Elaine Lockwood, John Blysniuk and Sarah McMinn. During the year the Revd Victor Sohail and Catherine Corbett also served.

Social and Fundraising Committee

This is chaired by Andrew McMinn and the committee includes Vicar, Wardens, Elaine Lockwood, Adele Helm, Barbara Anderson, Louise Cousins, Michael Sudders and Sarah McMinn.

SAFEGUARDING REPORT

Prepared by John Massey – Parish Safeguarding Officer

Parochial Church Council Duty

At Clayton-le-Moors, All Saints church, we recognise that the few who are determined to harm children or adults, deliberately seek out groups or organisations where they can meet children or other vulnerable people. The Church is particularly vulnerable to these people. Creating and maintaining a safeguarding culture will discourage them from becoming involved for the wrong reasons and make it difficult for them to harm or abuse children or adults if they do.

Safeguarding remains a central and essential responsibility in the life of our parish. The PCC confirms compliance with the House of Bishops' safeguarding code of practice.

Our PCC has:

Appointed

- An appropriately experienced designated Parish Safeguarding Officer (PSO), John Massey, together with a Lead Recruiter (LR), June Lord to work with the incumbent and the PCC. They have undertaken the appropriate training and have a copy of the Parish Safeguarding Policy and procedures.
- The LR co-ordinates the recruitment, selection, DBS administration and training for all church officers who work with children and vulnerable adults.

Safer Recruit, Support and Train

The PSO and LR have been trained in Safer Recruitment and

- have established processes that are applied to the recruitment of volunteers and paid appointments.
- Programmes of training and refresher training are available for all Church Officers ensuring that their training remains current, including computer based and face-to-face sessions. In 2025 we had 47 who have up-to-date training.

- All PCC members have undergone Domestic Abuse training in the last 3 years.
- DBS clearance for church officers is up to date

Display

- The church has a dedicated noticeboard displaying the statutory notices, together with tear-off phone number tabs for victims of domestic abuse in the toilet and the nave.
- The church website has a safeguarding link with relevant contact details.
- A formal statement of adoption of the House of Bishops' "Promoting a safer church, safeguarding policy statement" is signed on behalf of the PCC and displayed on the Safeguarding noticeboard."

Review and reporting progress

- Safeguarding is a standing agenda item at all PCC meetings, which are held bi-monthly.
- The Parish Dashboard and Hub are maintained and up to date, with action plans submitted to each PCC meeting
- The PCC has established a Safeguarding Working Group
- There have not been any safeguarding incidents to report in 2025.

In conclusion, Safeguarding continues to be an integral part of parish life.

John Massey - PSO;

June Lord - Lead Recruiter

Financial Review

Prepared by Linda Bracewell, PCC Treasurer

I am writing on behalf of the PCC acting as treasurer in my eighth year of office. My role as treasurer is not only to provide an accurate account of the finances of church, reviewed by independent examination, but also to actively contribute to the leadership of the PCC to deliver All Saints' Church mission and vision.

Throughout 2025 our 5-year financial plan for 2022-2026 has continued. This plan aims to work towards financial sustainability and address building priorities described in the Quinquennial Report of 2021 for our grade 2 listed building at All Saints. The PCC have continued maintenance works, including £1,476 for continuing works around water ingress, £284 to improve lighting at the entrance to church and £1,820 for iron handrails for safer access to our garden of remembrance, matching those which boundary the steps into church. Our work on the St. James Mission Chapel has progressed well in 2025, £5,060.48 has been spent on redecoration and a new carpet creating a welcoming, independently

heated space used for children during services, as a side chapel and a small meeting room in winter, avoiding heating the whole church.

The PCC described four financial objectives for our church in 2025:

1. To pay our Parish Share in full and in year.
2. To continue to donate 10% of our regular giving and offertory plate to charity.

During 2025 we donated a total of £6,000 to the following charities;

Clayton Baptist Foodbank	£1,000
All Saints Primary School	£1,000
Bishops Harvest Appeal	£1,000
Ronald Macdonald House	£1,000
Mary's Meals	£1,000
Church Mission Society	£1,000

3. To achieve financial balance between income and expenditure in year
4. To invest £10,000 in year towards addressing priorities of the quinquennial report from our building fund.

The PCC agreed that any shortfall in (3) would be drawn from (4) reducing our building spend.

In 2025 our church running costs continued to be carefully managed and routine building maintenance completed.

Day to day church financial obligations were met in full and in year, including payment of our Parish Share in full.

In summary our general funds of income vs expenditure showed a shortfall of £3,741.

In 2025, 74% of all giving was received directly into our bank account by standing order, BACS or contactless. Our regular giving, slightly down from 2024, is broadly static at pre Covid levels. Adjusting for inflation this leaves us around 20% down in real terms.

Day to day costs have risen significantly, particularly our utilities, as a valuable 3-year contract for gas came to an end and electricity costs continued to rise. **The continued uncertainty of world financial markets, and inflationary increases, will require a very cautious approach to budgeting for 2026.**

As our congregation experience the same, financial pressures and uncertainty, it is unrealistic to rely on increased giving to make up the shortfall and we must look to alternative ways to fundraise and continue with an efficient approach to all our costs.

Generosity of giving from our congregation has also seen our Wednesday morning coffee group give £450 to a range of charities, a coffee morning raised £205 for Macmillan and a very enjoyable “Big Quiz Night” £627 raised for Tearfund.

Our Investment Funds have generated dividends of £3,240, along with interest of £1,319 on our building fund deposit account, a significant contribution to our day-to-day costs. All funds have been used in accordance with any endowment restrictions, where applicable.

In 2025 All Saints Church was a beneficiary of the estate of the late Mr. Kenneth Bartram. The PCC have extended their sympathies and most sincere thanks to Ken’s family for this very significant legacy of £59,547.87. The money has been invested through the purchase of Church Investment Fund Shares whilst we prayerfully consider how the legacy could further our mission and vision as the Parish Church of Clayton-le Moors.

The generosity of individuals through prayerful regular giving, donating in memory of loved ones or towards our building projects is very welcome and essential if we are to continue to grow as a church community and keep our building warm, dry and in good order.

“Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver.” 2 Corinthians 9:7

Reserves Policy

In reviewing its reserves policy the PCC noted that;

- Annual income remains a little over £100,000
- In 2025 All Saints Church was a beneficiary of the estate of the late Mr. Kenneth Bartram, a very significant legacy of £59,547.87. The money has been invested through the purchase of Church Investment Fund Shares whilst we prayerfully consider how the legacy could further our mission and vision as the Parish Church of Clayton-le Moors.
- Our church building has continued to be well maintained through 2025. Our next quinquennial report is scheduled for summer 2026.
- We aim to have three months running costs in cash reserves in case of a major problem, equating to £21k.

- We have a designated building reserve of £46,931 with the intention of expending approx. £10k per annum to facilitate building work.
- We also hold unrestricted reserves of approximately £108,000(including the Kenneth Bartram Fund described above)

The PCC affirmed the following principles;

- The bible calls us to good stewardship of the resources God has given us, including our stewardship of a Grade II church building which has both known and unknown vulnerabilities
- The bible calls on us not to hoard money but to put it to work for the sake of the kingdom
- Good stewardship requires a sensible but not excessive level of free reserves.

The PCC resolved to adopt the following reserves policy

- **To retain the equivalent of three months' income as cash reserves**
- **To retain sufficient cash funds to execute works against a prioritised plan from the next quinquennium, in summer 2026**
- **To retain a maximum of £100,000 in longer term reserves towards future building work and to ensure we are able to cover our requirements in years in which undesignated payments exceed receipts, @£4,000 in 2025**
- **To invest in equity-based investments through the Church Investment Fund and in cash deposits through the Church Deposit Fund and Nat West business deposit account.**

This policy is reviewed annually.

Approved by the Parochial Church Council on 14th May 2026 and signed on its behalf by the Revd Toby Webber, Chairman



All Saints' Parish Church Clayton-le-Moors

**Annual Report and
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of the Parochial Church Council**

For the year ended 31 December 2025

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Revd. Toby Webber

Treasurer:

Linda Bracewell

Independent Examiner:

Brian Dew

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Registered Charity 1210325

PAROCHIAL CHURCH COUNCIL OF ALL SAINT'S CHURCH, CLAYTON-LE-MOORS

Financial Statements for the Year Ended 31 December 2025

1.Receipts and Payments Accounts

	Note	Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total 2025	Total 2024
		£	£	£	£	£	£
Receipts							
Voluntary receipts	2(a)	75,463	330	1,289		77,082	78,220
Legacy:Late Kenneth Bartram	2(a)	59,548				59,548	
Activities for generating funds	2(b)			832		832	3,952
Income from investments	2(c)	3,343	2,320	546		6,209	5,378
Church activities	2(d)	6,925	335	7,822		15,082	12,372
Other receipts	2(e)	4,707	1,469			6,176	6,363
Total receipts		149,986	4,454	10,490	0	164,929	106,285
Payments							
Missionary and charitable giving	3(a)	6,400		1,331		7,731	7,601
Church activities:	3(a)	87,069	10,920	11,397		109,386	97,409
Generation of voluntary income	3(b)	710		315		1,025	360
Governance and other costs	3(c)						
Investment of Kenneth Bartram Fund	3(d)	59,548				59,548	
Total payments		153,727	10,920	13,043	0	177,690	105,370
Deficit of receipts over payments		-3,741	-6,466	-2,554	0	-12,761	915
Deficit of receipts over payments		-3,741	-6,466	-2,554	0	-12,761	915
Cash at bank and in hand at 1 January 2025							
NW Current account and cash						17,159	38,296
NW Deposit Account						20,032	
Subsidiary Organisations						3,025	3,229
CBF Designated Building Fund Deposit						44,107	41,883
						84,323	83,408
Cash at bank and in hand at 31 December 2025							
NW Current Account and cash						11,151	17,159
NW Deposit Account						20,691	20,032
Subsidiary Organisations						3,294	3,025
CBF Designated Building Fund Deposit						36,426	44,107
Cash at bank and in hand at 31 December 2025						71,562	84,323

PAROCHIAL CHURCH COUNCIL OF ALL SAINT'S CHURCH, CLAYTON-LE-MOORS

Financial Statements for the Year Ended 31 December 2025

2. RECEIPTS

	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2025 £	Total 2024 £
2(a) Voluntary income						
Planned giving: FWO and SO	4,915				4,915	9,660
Gift Aid FWO and SO	37,538				37,538	34,867
Card machine	2,895				2,895	3,129
Gift Aid Card machine	4,395				4,395	4,800
Gift Aid envelope donations	3,216				3,216	2,042
Collections (Open plate)	4,943				4,943	5,519
HMRC Gift Aid Refund	16,379				16,379	13,076
Donations, appeals etc. Gift aided					0	0
Other donations, appeals etc.	1,183		1,119		2,302	3,947
Legacy : Late Kenneth Bartram	59,548				59,548	0
Mothers Union		330			330	
St James Mission Chapel					0	515
Building Fund					0	665
Choir Fund			170		170	
	135,011	330	1,289	0	136,630	78,220
2(b) Activities for generating funds						
Fund raising					0	516
Hi De Hi					0	1,684
Faithfest					0	1,141
TearFund Big Quiz			627		627	611
Macmillan Coffee Morning			205		205	
	0	0	832	0	832	3,952
2(c) Income from investments						
Dividends from shares	2,685		546		3,231	3,155
Transfer from desig.building fund to unrestricted					0	0
Transfers between funds					0	0
NW Deposit account interest	659				659	0
Building Fund Deposit account interest		2,320			2,320	2,223
	3,343	2,320	546	0	6,209	5,378
2(d) Income from church activities						
Fees for weddings and funerals	2,533	335	4,327		7,195	6,609
FlowerFund			2,024		2,024	
Hospitality			461		461	516
Friday Praise BBQ	190				190	
Ribchester Family Day	160				160	222
Pastoral Team			105		105	32
Autumn Fair	4,042				4,042	
Harvest Flower Festival						4,893
Scargill House weekend						100
Youth Club			906		906	
	6,925	335	7,822	0	15,082	12,372
2(e) Other receipts						
Lower Income Comm. Fund	1,541				1,541	2,241
Curacy Grant	3,166				3,166	3,176
Listed Places of Worship VAT refund		1,469			1,469	912
Sundry Income					0	34
	4,707	1,469	0	0	6,176	6,363
Total Receipts	149,986	4,454	10,490	0	164,929	106,285

Notes to the receipts for the year ended 31/12/25

2(a) Voluntary Giving. At 31/12/25 the PCC have debt with HMRC tax refund for gift aid of £7,253

2(e) Other Income, PCC debt with StJames, Share of Joint Benefice Expenses 2024, £1134.00 and 2025, £1,250.

PAROCHIAL CHURCH COUNCIL OF ALL SAINT'S CHURCH, CLAYTON-LE-MOORS

Financial Statements for the Year Ended 31 December 2025

3. PAYMENTS

	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2025 £	Total 2024 £
3(a) Church Activities						
Missionary and charitable giving:						
Secular organisations	1,400		450		1,850	2,755
Home mission	2,000		166		2,166	2,100
Overseas mission	3,000		404		3,404	2,135
TearFund Big Quiz			312		312	611
	6,400	0	1,331	0	7,731	7,601
Ministry: Diocesan parish share	57,432				57,432	53,644
Other ministry costs	5,287				5,287	6,367
Curate costs	3,503				3,503	3,791
Diocese fees for weddings & funerals			4,093		4,093	3,252
Church running and maintenance	12,279		2,640		14,919	11,530
Major repairs-building		10,920			10,920	3,780
Hospitality			1,009		1,009	441
Church music	182		23		205	484
Organist	3,065				3,065	2,360
Sunday School			141		141	318
Pastoral			16		16	177
Website/comms/wi-fi	1,646				1,646	1,453
Church service expenses	2,722				2,722	1,913
Printing and stationery					0	199
Faithfest	166				166	1,348
Training	224				224	0
Wedding/Funeral flowers and organ			335		335	50
Disaster Emerg. Appeal Middle East					0	101
Gifts	220				220	325
Scargill House					0	100
Millies Smiles(from Hi de Hi)					0	500
Outreach					0	200
Ribchester Family day	156				156	220
Friday Praise BBQ	188				188	0
Macmillan Coffee Morning			205		205	1,677
Harvest flower festival					0	3,179
Choir Fund			239		239	0
FlowerFund			1,870		1,870	0
Pastoral Team			151		151	0
Youth Club			676		676	0
	87,069	10,920	11,397	0	109,386	97,409
3(b) Generation of voluntary income						
Stewardship costs	142				142	200
Bank charges	94				94	90
Fundraising	454		315		769	50
Lottery licence	20				20	20
	710	0	315	0	1,025	360
3(c) Governance and other costs						
	0	0	0	0	0	0
3(d) Other payments						
Late Kenneth Bartram Investment Fund	59,548				59,548	0
	59,548	0	0	0	59,548	0
Total Payments	153,727	10,920	13,043	0	177,690	105,370

Notes to the payments for the year ended 31/12/25

3(a) Church Running and Maintenance the PCC have credit with British Gas for gas, £584.83 and electric,£63.26.

3(a) Church Running and Maintenance the PCC have credit with SJ Gardens,£170

Financial Statements for the Year Ended 31 December 2025

4. STATEMENT OF ASSETS AND LIABILITIES AT THE BALANCE SHEET DATE

ASSETS	Note	Unrestricted	Restricted	Designated	Endowment	Total 2025	Total 2024
	6	£	£	£	£	£	£
Cash:							
NW Bank Current & deposit Account & cash		16,876	4,019.27	10,947	0.00	31,842	37,159
Subsidiary organisations bank and cash			3,294			3,294	3,025
CBF Designated Building Fund				36,426		36,426	44,107
		16,876	7,314	47,373	0	71,562	84,291
Other Monetary Assets							
Income tax recoverable		7,253				7,253	12,580
St James share of benefice costs 2024/25		2,384				2,384	
Other Monetary Liabilities							
Dec gas/electric due in Jan 26		-£648				-648	-931
SJ Gardens due Jan 26		-£170				-170	
		8,819	0	0	0	8,819	11,649
Investment Assets							
Investment Fund shares at market value	7	108,347			62,620	170,967	116,270
Net Assets		134,042	7,314	47,373	62,620	251,349	212,210

LIABILITIES

At 31/12/25 the PCC have two creditors:
Church running and maintenance :31/12/25 PCC creditors, British Gas utilites; £648.09, SJ Gardens £170

5(a) STAFF COSTS

During the year the PCC did not employ any staff. In vacancy of the Director of Music, self employed organists have invoiced their services.

5(b) PAYMENTS TO PCC MEMBERS(TRUSTEES)

During the year no payments or expenses were made to any PCC member, persons closely connected to them or related parties.

PAROCHIAL CHURCH COUNCIL OF ALL SAINT'S CHURCH, CLAYTON-LE-MOORS

Financial Statements for the Year Ended 31 December 2025

6.DETAILS OF FUNDS

6(a)Endowment Fund

Capital value of endowments is not available to the PCC. Only the income from them is available and in some cases the use of the income is restricted:

	Opening balances £	Income CIF £	Income CDF £	Transfer to Restricted £	Transfer to Unrestricted £	Revaluation Dec £	Closing balances £
CHURCH INVESTMENT FUND							
Endowment Funds							
Use of endowment income is restricted to:-							
General purposes	53,020	1,473			-1,473	-2,120	50,900
Churchyard	6,336	176		-176		-253	6,082
Choir	832	23		-23		-33	799
Church maintenance	5,041	140		-140		-202	4,839
Total Endowment Funds	65,229	1,812	0	-339	-1,473	-2,609	62,621
Unrestricted Funds	51,041	1,418			-1,418	-2,041	49,000
Kenneth Bartram Fund(invested August 2025)							59,347
Total Investment Funds	116,270	3,231	0	-339	-2,892	-4,650	170,967

Reserves Policy

It is our policy to invest in equity based investments through the Church Investment Fund (CIF) and in cash deposits through the Church Deposit Fund(CDF)

The Reserves Policy is reviewed annually and forms part of the annual report to the accounts.

6(b) Designated Fund

The designated fund comprises general funds available to the PCC which have been designated by the PCC for specific purposes. Funds may be designated or undesignated at any time.

	Opening balances £	Payments current acc £	TF leap to curren £	Tfr chapel to buildings £	Income VAT refund £	Income int/divi £	Closing balances £
Building Fund Deposit account	44,107		-10,000			2,320	36,426
Building Fund Current account	2,615	-5,860	10,000	2,723	1,469		10,947
St James Chapel Fund current account	7,783	-5,060		-2,723			0
Total Designated Funds	54,504	-10,920	0	0	1,469	2,320	47,373

6(c) Restricted Fund

The restricted fund comprises receipts from donors whose payments have been given on the understanding that they will be applied to the specific purpose for which they were given:

ANALYSIS OF RESTRICTED FUND

	Opening balances	Receipts during year	Payments during year	Transfers in	Transfers out	Closing balance
	£	£	£	£	£	£
Choir	2,473	170	239			2,404
Flower Fund	151	2,024	1,870			305
Pastoral	402	105	151			355
Youth Club	0	906	676			230
PCC Restricted Fund	6,177	7,950	10,107			4,019
	9,202	11,155	13,043	0	0	7,314

Details of PCC restricted fund:-

Restricted:

Wedding fees for organist/verger/flowers	0	335	335			0
Churchyard, Choir and St James mission	0	546	546			0
DBF Fees	0	4,327	4,093			234

Specific Charities(3a):

Childrens Society	0	243	243			0
Wednesday morning coffee group	0	450	450			0
Archdeacon Visitation	0	166	166			0
Bishops Harvest Appeal	0	161	161			0
TearFund Big Quiz	0	627	627			0

Church Activities(3a):

Children and youth ministry	227	100	141			187
Church music fund	841	0	0			841
MU heat/light donation	0	330	330			0
Wedding Training	160					160
Pastoral Groups	16		16			0
DBF Energy Grant	1,787		1,787			0
Hospitality	1,302	461	1,009			754
Macmillan coffee morning	0	205	205			0
Outreach Fund	1,843					1,843

PCC Restricted Fund Total	6,177	7,950	10,107	0	0	4,019
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Financial Statements for the Year Ended 31 December 2025

7. Investments

Investments comprise shares in the church Investment Fund (CIF)
reference note 4 Statement of Assets and Liabilities

	Unrestricted	Endowment	Total
	£	£	£
Market Value of Investments at 1st January 2025	51,041	65,229	116,270
Increase/Decrease in market value	-2,041	-2,609	-4,650
Investment of Kenneth Bartram Fund	59,347		59,347
Market Value of Investments at 31st December 2025	108,347	62,620	170,967

8. Accounting Policies

Accounts are prepared on a receipts and payments basis
The PCC maintains a cash reserve of 3 months of anticipated expenses based upon previous years accounts.

Approved by the PCC May 2026

Rev'd Toby Webber(Chairman)

Andrew McMinn(Churchwarden)

Independent Examiner's Report to the Trustees of

All Saints Parish Church,

Clayton-le-Moors Parochial Church Council (PCC)

I report to the trustees on my examination of the accounts of All Saints Church PCC for the year ended 31 December 2025, which are set out on the accompanying pages.

Responsibilities and basis of report

As the charity trustees of All Saints Church PCC, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The trustees consider that an audit is not required for this year under section 145 of the Act and that an independent examination is sufficient.

I report in respect of my examination of the charity's accounts carried out under section 145 of the Charities Act 2011 and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. An independent examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters.

The procedures undertaken do not provide all the evidence that would be required in a full audit and consequently I do not express an audit opinion on the accounts.

In connection with my examination, no material matters have come to my attention which give me reasonable cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act 2011; or
- the accounts do not accord with those records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Name : Brian David Dew

Address 12 Fell View, Claderstones Park, Whalley

Date May 16th 2026

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