

Trustee's Annual Report (year ending July 2025)

1. Prestwich Amateur Dramatic & Operatic society (Pados). Charity Reg:1210316

Pados House, St Mary's Road, Prestwich, Manchester M25 1AQ

Trustees: Sara Brockway, Carol Halstead, Lauren Livesey, Robert Moss

2. 2024/5 was our first year as a charity and has been a period of adjustment. We have 4 trustees who are responsible for our building (theatre), our volunteers, our dramatic activities and our social events as well as preparing for a major fundraising effort to upgrade our building for the future.

We have a steering committee responsible for the organising of our performances and general matters. We also have at least six volunteers responsible for our youth and junior groups who put on their production once a year as well as developing their acting and/or backstage skills.

No new trustees have been recruited or necessary so far. When needed they will be appointed by the existing trustees.

3. During the year we successfully auditioned, rehearsed and performed a variety of shows either at our own studio theatre or at The Met, a council owned venue in nearby Bury. We achieved our budgets for both income received for the shows and keeping our costs within agreed limits. We furthermore progressed the plans to make substantial improvements to our own theatre. We held 4 meetings with people from the local community to take opinions of needs and aspirations. As a result we have produced initial plans for the development of our building into a modern theatre and arts space with a further opportunity for daily use by community groups throughout the area. Our meetings with Bury Council's property and planning heads of department continues.
4. In addition to successful plays, musicals and pantomime which cost effectively opens up theatre to a local audience, over 100 volunteers have developed their abilities performing on stage, assisting behind the scenes with all aspects of production and planning and managing social activities. The educational aspects, in particular incorporating our general aim to include an increasingly diverse mix of 6 to 18 year olds, continues to provide essential character development, self-confidence and relationship building.

5. Our total income is gained from our shows (50%), Friends donations(15%), Bar takings (15%) social events(10%) Occasional donations and localised fundraising(10%). In the past we have been able to make a small surplus. However from this year, with our new charity status , we have made a surplus of £12000 which has been reserved as part of our new development fund prior to a major fundraising campaign over the next two years.
6. In order to provide the local Prestwich and North Manchester community with a theatre that can uniquely be used for a wide variety of arts and community related activities and events, we are embarking on a programme to provide a space that will be fit for its public purpose throughout the 21st century.



CHARITY COMMISSION
FOR ENGLAND AND WALES

PADOS

No (if any)
1210316

CC16a

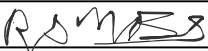
Receipts and payments accounts

For the period from	Period start date August 1 2024	To	Period end date July 31 2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Charitable Activities	67,387	-	-	67,387	66,217
Donations & fundraising	4,358	-	-	4,358	4,216
Other trading activities	8,869	-	-	8,869	9,801
misc	866	-	-	866	962
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	81,480	-	-	81,480	81,196
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	81,480	-	-	81,480	81,196
A3 Payments					
Charitable activities	45,527	-	-	45,527	54,297
Other trading activities	5,547	-	-	5,547	5,959
Insurances	2,154	-	-	2,154	2,134
Building Maintenance	15,596	-	-	15,596	9,819
Other	235	-	-	235	582
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	69,059	-	-	69,059	72,791
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	69,059	-	-	69,059	72,791
Net of receipts/(payments)	12,421	-	-	12,421	8,405
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	38,333	-	-	38,333	-
Cash funds this year end	50,754	-	-	50,754	8,405

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Floats and cash	320	-	-
	Metro Bank accounts	48,410	-	-
	Paypal	2,024	-	-
	Total cash funds	50,754	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Robert S Moss	Feb 2 2026

FAO: The Secretary - Prestwich Amateur Dramatic & Operatic Society

Certificate of Closing Audit PADOS accounts 2024-2025

I have carried out a closing Audit of PADOS Accounts for the year ending July 31st 2025 presented by a spreadsheet and ledgers by Mr R Livesey.

It is my opinion that the documents are all in order and therefore the Accounts as presented are a true and accurate reflection of the year ending July 31st.

Mike Anderson

10th September 2025.