



St Luke's Church

Rooted in Christ | Growing Community



26TH APRIL 2026

ANNUAL

PAROCHIAL

CHURCH MEETING

CHAIR REPORT

St. Luke's Annual Review: Our Mission Continues

Space travel has always captured our imagination. We all remember those iconic images from 1969 of Neil Armstrong stepping onto the lunar surface. Over the next few years, that story will be updated as the Artemis mission returns to the moon.

Every mission needs a plan. In 1969, the goal was simply to get people there and back safely. Artemis takes the next step: establishing a colony and eventually launching toward Mars. Will it happen? Only time will tell, but it will be fascinating to watch that mission unfold over the next three years.

Two thousand years ago, Jesus gave a small group of friends a mission plan of his own. In the Gospel of Matthew, he told them: 'Go and make disciples of all nations... and surely I am with you always.' He sent them out to share the Good News, and today, that call remains unchanged. It is wonderful to see how God is fulfilling that mission right here in one of the most vibrant and fascinating parts of our city.



A Team Effort

I want to start by thanking the incredible team at St. Luke's. If I named everyone, I'd be here all day, but I must specifically mention Emma and Rowena, our amazing wardens; Barbara, our LLM; to Sue and Margaret, our project and church team leaders; the worship group; and the PCC. Your hard work and commitment are the fuel for our mission to share Jesus with this community.

CHAIR REPORT

It has been a joy to welcome new members this year and to witness several adult and child baptisms. We are also incredibly blessed by the depth of talent within our worship leaders.

The church is very child friendly and thanks once more to Laura, and the children and youth leaders who work so hard to make us a dynamic all-age community. Thanks to those also who made the two school's day we held at Christmas and Lent possible.



We have seen so many blessings this year. Our occasional preachers have stepped up beautifully; while we miss Andie and Allan Shaw enormously, it has been wonderful to see new gifts emerge from within the congregation. Financially, though the outlook was once bleak, a successful giving campaign, new lettings, and Jackson's stellar fundraising have moved us into a much more positive position.

The Hunslet Gathering continues to grow and develop (please see the entry from Jean Louis in this report). There are around half a dozen people from St Luke's who regularly attend the meeting, but it would be good to increase our service and support to the important work, and further support the work of Jean Louis in this excellent initiative.

Heart for the Community

Our kitchen has become a vital resource. Through FoodCycle and our monthly breakfasts, we are feeding more people than ever. Our relationship with St. Luke's School continues to flourish, and we offer huge congratulations to Louise and her team for their excellent SIAMS inspection. The Uniformed organisations go from strength to strength also now have a new group - Squirrels.

CHAIR REPORT

It was great in February this year to welcome Night Shelter, where we fed and housed 13 homeless men for a week.

We want to thank Mike and Chris for their dedicated service through Job Club, which has come to an end for now. Meanwhile our Toddler Group has grown back into the nave of the church, with up to 40 children plus Parents and carers joining us every week. It is clear from the hours of work put in that our congregation truly loves this community.



Future Horizons

We are tackling community challenges head-on. Penny and Emma have led our response to neurodiversity, with the Sentastic Group now having three year funding and with grants secured, we have an exciting three-year project ahead. Furthermore, our leadership is beginning to reflect the beautiful diversity of our neighborhood—something we are committed to deepening.

Global events affect us locally, too. This year, our prayers are focused on the people of Iran, guided by the experiences of new families in our congregation.



CHAIR REPORT

Looking ahead, our "mission plan" includes significant practical steps:

- **The Building:** We are interviewing architects to repair the church floor and exploring how to reach Net Carbon Zero.
- **Volunteering:** We are focused on growing our volunteer base and ensuring our safeguarding remains robust. A church meal for volunteers is a must!
- We will continue to look at communications, and thanks to Zoe, Laura and others who put us on the map in social media.
- **Finances:** We need to raise approximately £200,000 for our floor repairs and environmental goals.
- In addition to our fundraising for the floor, it would be good launch another giving campaign this autumn.

In an uncertain world, Jesus is more than just our hope—He is our rock and our 'Mission Control.' Just as the pioneers of space have their mission, we look to Him to inspire every project we undertake and to resource every step we take into the unknown. We are so grateful for everything He has done in us and through us this year, and as we look toward the next three years, we go forward with the confidence that the One who created the heavens is the very same one walking beside us on the ground.



DEANERY SYNOD

Diocesan Synod Update – Rev Phil Arnold, Upper Armley, and Revd Mark Watson, East Ardsley, have been elected to Diocesan Synod. Juliette McLellen, Diocesan Director of Safeguarding, would send out a quarterly Newsletter to Parish Safeguarding Officers.

Parish Share – There was going to be a change in approach to engage with parishes in how the Parish Share is paid. South Leeds Deanery had increased the percentage of their payments on the Share but it was still lower than East Leeds Deanery and North Leeds Deanery, possible due to differences in demographics.

General Synod Update – The meeting in February focused on Safeguarding exploring several options of how to monitor and have oversight.

Canon Jude Smith spoke about the Compass Initiative and how it aimed to give parishes confidence in 4 areas of Mission, Future, Leadership and Witness.

The Leeds Episcopal Area Forum was held on Wednesday 19th March at 7pm at St George's Church with Revd Anne Russell, Area Dean of East Leeds and co-lead of our Sudan link, speaking about Sudan with its forgotten war and stories from her last visit.

DEANERY SYNOD

The next meeting of the South Leeds Deanery Synod was held on Wednesday 24th September 2025 at St John's, Wortley with the Rt Revd Arun Arora, Bishop of Kirkstall. Rev Phil Arnold gave clergy updates. There was presentation by Jo Sarkar about the work of the Mothers' Union. Bishop Arun spoke about the process surrounding the election of a new Bishop of Leeds. Finance is an issue in the Diocese with a deficit of £2.2 million which will mean fewer clergy in the future.

Bishop Arun reported that Confirmation Services across the Diocese are joyful occasions and allow us to hear and see what God and the Holy Spirit are doing. Bishop Arun then moved on to discuss Racial Justice in Leeds in the current climate of national pride engendering hatred and violence towards asylum seekers and refugees. He advised us all to be agents of love and hope in our communities.

The Area Forum at St George's Church on Wednesday 19th November 2025 focussed on Identity and Race with speakers Wayne Simmonds, Racial Justice Officer, Qari Asim – Senior Imam - Makkah Mosque, Susie Gordon, CEO - Leeds Jewish Representative Council

We are thankful for all those who serve on Deanery Synod and, in particular, the work of

Rev Phil Arnold, Area Dean, Rev Sharon Wilkinson, Assistant Area Dean and Stuart Ward,

South Leeds Deanery Lay Chair, Brenda Pickard, Deanery Secretary, and Jo Sarkar, Deanery Administrator.

PCC

The PCC is responsible for the financial affairs of the church the fabric and contents.

We meet on Monday evenings @ 7.30pm eight times throughout the year.

The meetings begin with Prayer and Bible Reading.

Previous minutes are looked at (amended if necessary) and signed by the chair.

These are some of the things we have shared, looked at and discussed as a PCC this year:

Our Services, Occasional Preachers, Communion Assistants

Foundation Governors, Safeguarding, Sentastic

Staff handbook, Finance, Deanery Synod, Food Cycle

Alpha and Lent Courses, Building Project - Church Floor

Urban Bar Land, St Peter's Court, Verger Fees

Co Treasurer, Fund Raising, Potential Lettings

Kintsugi Hope, Hunslet Gathering

Charity Commission Stipulations, ESOL

Zero Carbon Survey, Parish Share, Away Morning

Redundancy Policy

Our main service is held 10.30am each Sunday and we have a midweek Communion on Wednesday @12.00pm in term time.

As a PCC we are committed to keeping our Church as a warm and welcoming place where all are accepted and God is Worshipped and Glorified.

Our current PCC members are:

Rev Alistair Kaye, Barbara Hardy, Emma Mann, Rowena Brewer, John Hardy, Keith Bardsley, Sue Richardson, Ian Robinson,

Louise Booth, Margaret Bardsley, Kim Lawrence, Phill Gamble, Ben Howcroft, Jean Louis Péchèr, Matilda Ahrin,

Mike Wrigglesworth.

Margaret Bardsley

PCC Secretary



TREASURER

Thank you so much to all who give to St. Luke's and to those who can Gift Aid and do, thank you! This year, the tax we claimed back amounted to £7,167.50.

We tithe all our giving and have already given a lot of it out to SPACE, Kidz Klub, The Joanna Project, UCB, Kintsugi Hope, Acts 435, and Tearfund through regular standing orders and we are in the process of forming a small group to pray about and decide what to do with the remaining part of the 10%.

I would like to record my grateful thanks to Jean-Louis for all his help with the accounts – it is so very much appreciated.

As always though, we continue to thank God for His wonderful provision in so many ways to His church at St. Luke's.

Sue Richardson



SAFEGUARDING

“When we say safeguarding is the responsibility of everyone in your parish, that’s because it is a shared responsibility where we each play a small but significant part. No one should feel alone or overwhelmed with the ministry of safeguarding in our communities.”

<https://www.churchofengland.org/sites/default/files/2025-08/information-welcome-pack-aug-2025.pdf> accessed 12.4.26)

We have continued to use the Parish Dashboard and Safer Recruitment Hub to guide us within safe practice in recognising and responding to concerns. The National Safeguarding Guidance is currently under review, however we continue to work within the scope of the Code of Safer Working Practice until further guidance is set out.

I have, after 7 years, handed the reins over to Mike Wrigglesworth as Parish Safeguarding Officer for the Church, Emma Mann continues to be the Safeguarding Lead Contact for the Hub. With the change in oversight Safeguarding Meetings have been scheduled with core members of the Leadership team to ensure that safeguarding the Welfare of this Church and its Community remains a priority with further work planned to increase the profile of Safeguarding within the PCC and the Church community. The Leeds Diocese have also started Safeguarding Forums, Mike attended this and reports the session was insightful.

There has been a change to in house email contacts this year. If you need to contact our Safeguarding Team please email safeguarding@stlukesholbeck.org.uk.

Blessings

Rowena Brewer

Former PSO and Church Warden

FABRIC

The nave floor has shown wear and tear, particularly within the joists. A structural inspection was carried out to assess the extent of the damage, and it confirmed that the joists require replacement. Given the age of the church, this is not an unexpected finding. Repairs have already been completed on the aisles, where there had been noticeable dipping. One section remains closed off for health and safety reasons while further work is planned.

The wider flooring project is ongoing as we continue exploring the most effective and cost-efficient solutions for replacing the nave floor. Alongside this, we are also reviewing new heating options for the space. The building committee is working diligently behind the scenes to move this project forward.

Work has also been carried out on the outdoor boiler (the nave boiler) to ensure it meets current safety regulations. Additional ventilation has been installed, and a new grate has been fitted at the access point.

Our HIVE installation has been a great success, enabling far more efficient use of the heating system. It has allowed us to heat fewer areas at a time and has contributed to reducing our carbon emissions.

Looking ahead, 2026 will see a strong focus on progressing the nave flooring project.

Emma Mann & Rowena Brewer - **Church Wardens**



WORSHIP GROUP

Ah 2025 ... what a year. Oasis were incredible Queens of the Stone Age rocked hard and we welcomed the wonderful Mo to our little organising group for the music at St. Lukes.

We had some lovely evenings at the start of the year quietly worshipping and praying on Sunday evenings, we continue to love helping organise our international services singing songs from across the world in various languages and for Christmas the St Lukes Choir knocked it out of the park.

Through the year we've continued to build our group of musicians and also welcomed some new singers to the band and had a great youth service singing with some of our younglings.

Over the course of the year we played a total of 104 songs ... 34 that the band had never played before! Think you'd agree that's pretty awesome! As we look forward we'd love to welcome more musicians on board, deepen our worship as a church and it'd be great if we could get more help with helping on the sound desk and visuals.





EVENTS

We continue to host many events at church over 2025.

We started the year with a film night showing Wonka. We were able to adapt for the second film night with not being able to use the nave and went ahead in the narthfax and showed IF, it didn't have the same feel, however was great to still be able to host. The pancake café was also adapted to run in the community space and the narthfax, a lot of pancakes were eaten that night. As Easter approached, we had the usual Good Friday Family Garden Party. All these events went amazingly and were very much enjoyed by the community.

Sadly with the issues of the floor in church, we cancelled the talent show and all being well will host again in 2026.

As we moved into the later part of 2025 it was brilliant to be back using the nave for another two film nights, the Light Party, Christmas Eve Family Party and finishing the year with a quiz and time of prayer together.

I'm extremely thankful to those that join and support the various events and I look forward to 2026 and continuing to serve our community in this way.

Laura Hebden.



CHURCH MICE

We start our sessions with a time of play where the children have time to relax and build relationships with each other. This is usually followed by praise and worship, the children love dancing and singing. The simple lyrics and actions of “Be Happy” by Doug Horley and “Every Move I Make” by Hope Kids make them firm favourites. After all the jumping around we sit down for juice and biscuits and listen to or watch the sessions bible story.

Over the Last year church mice have been covering stories such as Ravens Feed Elijah and Jericho Falling Walls. This year we are going to be trying out fidget toys to see if they increase engagement during the story and chat time, some of the younger children are easily distracted.

I have great fun coming up with craft idea that link to the bible story, the children were amazed by the rainbows produced from putting warm water on Skittles when we did Gods promise. We always finish with a time of pray and over the last year I’ve been allowing the kids to choose what they pray for with the help of flash cards. We regularly get a very diverse group of 8 to 12 children and have 2 to 3 adults.

I would like to thank God and all the volunteers that make the group possible and the church for their support. If you would like to be involved, please contact me or the Church wardens.

Philip Hebden



SPIRITUAL ADVENTURES

Our Sunday morning group for 7-11-year-olds, has changed a little this year. The program we follow continues to work for our children and helps them to grow in their faith and understanding of both the bible and how their faith can work in everyday life. Along with the other groups for our children and youth locations in the building where we meet has changed. We moved to the community hall and use the large section. I want to thank the teams both of Church Mice & Youth for working together on how best to use the church space we have.

During Spring and Summer of 2025, we focused on finishing the fourth year of the groups programme which has a focus on looking at the Bible timeline from Genesis to revelation and what each of the parts of the Bible mean. Once we came back after the summer holiday, welcomed the new year three's and waving goodbye to the now year sevens. We restarted back at the first-year programme which explores some of the basics of our faith, while encouraging the children to have a go at praying for each other and exploring biblical gifts.

The numbers of our group tend to fluctuate ranging from 5 - 17 children, towards the end of 2025 the range had changed to between 9 - 11 children. In the winter term we started using ChurchSuite enabling us to store children's data safely and an improved register system.

Laura Hebden



YOUTH

Thank you very much for Kim and the great input she gave before taking a break at the end of summer 2025, including a youth service which the youth led and sang in.

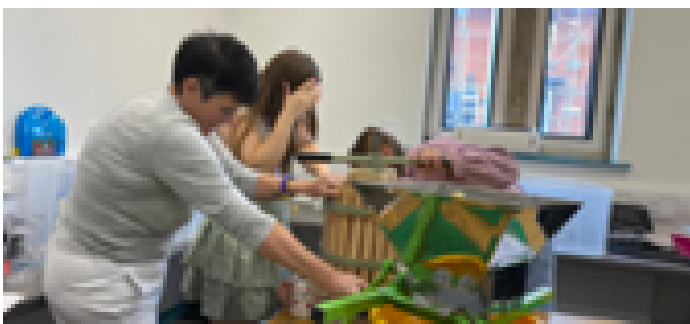
The group is now run by Sue Kaye, with Mark Molloy doing a monthly session and Robert Lewis and Karolina supporting. Mark has designed some lovely materials called Verdant which he has allowed us to use.

We have some amazing young people; some come regularly and others from time to time. We usually play a game followed by some bible teaching and this can include a video; food is always much appreciated!

We are learning to find our way around the bible; looking at how the Old Testament relates to the new. We have also looked at God's creation planted and harvested seeds with an emphasis on the parables Jesus taught.

Young people have served in church during community meals and often participate during family services.

Fun making apple juice! This was served after the service.



COMMUNITY HUB

2025 has been a year of steady growth and deepening connection within our hub. Despite the issues we have had with the nave floor, meaning the hub had to shuffle groups around, our groups continue to flourish, not only in numbers, but in the quality of support they offer.

FoodCycle and Family Breakfast remain faithful pillars of our community, providing hearty meals and a welcoming space for people to gather. Their impact goes far beyond addressing food poverty; they help nurture friendships and create a sense of belonging. It has been especially encouraging to see many who first came for these services now joining other family events and even church services, a clear sign of the positive influence this work is having.



We also welcomed a new hire to the top office space. Geep Education has been a fantastic addition to the hub, offering tutoring for children and young people and enriching the life of our building.



COMMUNITY HUB



SEN-Tastic continues to thrive and expand each year, becoming an increasingly vital part of our community.

Our Tots Tea and Toast group has experienced a real revival this year, with more families and childminders joining us each week. The group offers a safe, nurturing space where children can play, learn, and develop their motor skills. Just as importantly, it provides much-needed connection for parents and carers, helping to ease the loneliness that can often accompany caring for young children.

The Lantern Festival was another wonderful success. It is a joy to be part of something that brings light, hope, and the love of Jesus to so many in our community.

Finally, I want to express heartfelt thanks to Penny for her incredible work over the past three years as Project Co-ordinator. She has played a pivotal role in shaping and strengthening our community hub. The good news is that Penny isn't going far, she will continue to be a key part of our community hub as she leads SEN-Tastic into its next chapter of growth.

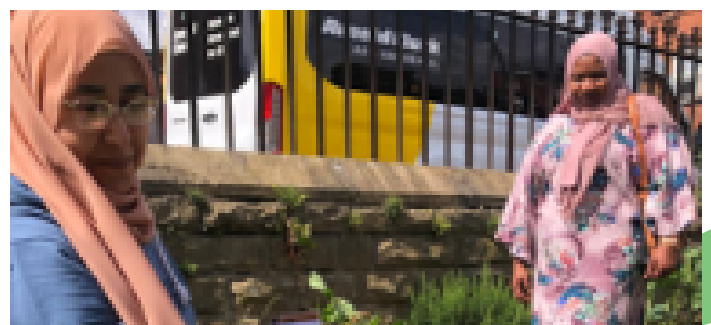
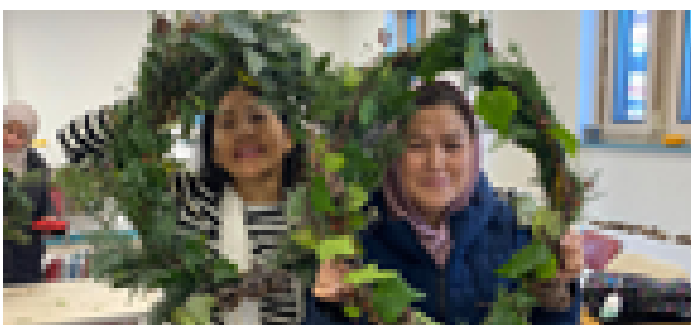
Emma Mann - Building Manager

ESOL

Funding for ESOL was completed by July 2025 and has been continued voluntarily until December 2025.

The group continued to meet each Wednesday during term times, starting at 9:15 -10:30. Many learners in the group know each other well, forging friendships. Numbers vary from week to week with approximately 8 people attending. Countries represented were Syria, Afghanistan, Iraq, Eritrea, Peru, Iran and Pakistan. We have had visitors from the council, including Paul Wray, Andrew Scopes and Mohammed Iqbal. Also, Groundwork came to help learners to understand and reduce their gas and electricity bills. Felicity Falstead our intern has been volunteering, which was a great help. We teach embedded English, aiming to make sure that learners are able to access events in their community; know where to get help or simply socialize in the locality. During 2025 many of the group attended the wreath making at Christmas, came to the church garden event at Easter and attended the Beeston and Holbeck Festivals.

We encourage our users to go to college and get ESOL qualifications, but these are very oversubscribed and often difficult for mothers with children. People value the local service and some bring along their pre-school children. Starting at 9:15 allows them to drop off their older children at school and come straight to class. Research shows that many women miss out on ESOL provision due to child care responsibilities, stopping them integrating into the community as quickly as they could. Hopefully, by making the class easily accessible we have made some difference.



ENVIROMENTAL

Dewsbury Rd Community Garden after school club

A number of people from church have been actively involved volunteering at the community garden and after school club. Crops grown include tomatoes, pumpkins, beans, Jerusalem Artichokes, beans, carrots, brassicas, beetroot, flowers and salad crops. Families with children attended after school club on Monday, along with some “Pop up” events. Watering over a hot dry summer was a bit of a challenge, thank you to James and Alice for their help doing this.

Trentham Park

We continue to look after Trentham Park through the friends of group. Sue Kaye and Tania Carlisle from St. Luke's are on the committee. In May 2025 we made community hanging baskets and developed the bin yard planters. During the summer holidays did community days and painted insects on stones with families, planting wild flowers and made bird feeders.



ENVIROMENTAL

Here are the 2025 events funded by Wades:

Walk and forage

We teamed up with St. Luke's Cares and Our Future Beeston on the re-naturalized golf course between Beeston and Middleton. This is a lovely site, where the council has planted new trees with a proposed wildlife meadow and wetland habitat. It was advertised on face book locally and attended by quite a few people who use Food Cycle at our Community Hub. We found plumbs and blackberries. The walk was then repeated in September but this time for wild apples which we found in abundance. It was amazing to find so much natural food on our doorstep.

Food to Plate.

We ran an event in September using some of the frozen blackberries that we had gathered during the walk and the wild apples. St. Luke's kitchen was used to make blackberry and apple jam and apple crumble with our produce.

Community Woodland Walk.

Fungus and tree ID and collecting pine cones and willow 8th November. Followed by three wreath making events with SEN-Tastic; ESOL and a general community event.





TOTS, TEA & TOAST

This year, our community outreach has seen remarkable growth, now regularly welcoming 40+ children plus their parents and carers. Wonderfully lead by Matilda and her two active volunteers Sue and Oheema, the group has become beautifully diverse, creating an exciting and inclusive atmosphere for all.

Parents find a vital "safe haven" here, allowing them to relax and socialize while their children build confidence through peer play. We provide access to high-quality toys that many families otherwise could not afford, ensuring every child has the tools to thrive. Beyond play, the group serves as a bridge to holistic care; parents meet health professionals on-site who signpost them to essential services for their family's specific needs.

This supportive network allows parents with similar challenges to share ideas and find solidarity. Furthermore, we are delighted that many families now feel a deep connection to the church, happily attending services and participating in wider church activities. It is a joy to see this vibrant, diverse community grow in both number and spirit.





BREAKFAST

Introduction

The breakfast program aims to foster fellowship, provide a free breakfast, and strengthen community bonds.

Overview

Frequency: Second Sunday of the month

Venue: Hub

Purpose: Building fellowship, supporting community outreach, and offering a welcoming environment for all attendees.

Attendance and Participation

Average attendance per breakfast: 40

Volunteer involvement: 6 + occasional helpers

Demographics: Adults and children

Menu

Typical offerings: cereal, fruit, toast, jam, marmalade, yoghurt, fruit juice, coffee, tea, full English breakfast

Financial Summary

Total income: Partial funding, partly donations

Total expenses: Cost varies (approx. £2.50 per person)





KINTSUGI HOPE

Kintsugi Hope was introduced by our last Curate after hearing one of the Founders speak. The mission statement of Kintsugi Hope is to create a world where mental and emotional health is supported and understood, with safe and supportive spaces for people to grow and flourish. They aim to achieve this through Wellbeing Groups, a 12 week program designed to look at themes of emotional and mental health with peer-facilitated support. The program aims to provide a welcoming, safe and supportive space so that attendees are able to work through their brokenness and learning coping strategies for the hard times as well as understanding their value and worth.

Within the last 12 months due to facilitator commitments we have run 1 Kintsugi Hope Group. Attendees have found this beneficial and helpful in different ways. A previous one group continues to meet after the formal sessions ended to continue supporting each other and exploring some of the themes independently. Due to Volunteer commitments we have not been able to schedule further courses. If anyone would be interesting in exploring the course either as a participant or to support running the sessions please speak to Rowena.

We have also enquired about hosting Kintsugi Hope in running their Mental Health Friendly Church and hope to accommodate this when capacity allows



SENTASTIC

SEN-Tastic has continued to grow this year, with more parents joining our supportive community and increasing demand for our services. It has been wonderful to see new families connecting, sharing experiences, and supporting one another.

We have expanded our fundraising efforts, including a successful Mother's Day raffle, which funded a parents only bowling session at Hollywood Bowl, an opportunity for parents and carers to relax and connect.

We were also fortunate to receive a holiday grant from the Henry Smith Charity, which contributed towards a trip to Yorkshire Wildlife Park. With the fantastic support of our volunteers, 23 children attended and enjoyed a memorable day. A particularly touching moment was a parent who came to support others, even though her own child was away on residential, demonstrating the true spirit of our community.

This year, we also joined an environmental church project to create Christmas wreaths. The session was well attended and very much enjoyed, highlighting the positive collaboration between our church initiatives.

Our annual Christmas party was once again a joyful and inclusive celebration for all families. Our fundraising team continues to apply for funding to support our growth, ensuring we can keep providing vital support in the year ahead.



11TH SCOUTS

Another exciting and action-packed year for our Scout group. Our Beaver & Cubs section is doing amazingly well. By the end of 2025 we had 20 Beaver and 11 Cubs.

During 2025 the hard work of all the children meant that 177 badges were awarded to the Cubs and 3 of these were for the top award in Cubs. In Beavers 303 badges were awarded and 4 of these were the top award in Beavers.

Beavers had fun with food, building their own inventions, learning how to safely use fire, how to keep themselves and others safe. They've spent a lot of time adventuring outside throughout the year. While also enjoying lots of camps and a spot of skiing.

The cubs will also have lots of fun learning basic survival skills, being outdoors a lot, working on learning new skills and pushing themselves to go on longer hikes.

We also have a brilliant team supporting run both sections and their hard work is amazing.

We're also excited that we will be launching the youngest section that Scouts offers, Squirrels will be starting in early 2026 and we're very excited for this new adventure for children aged 4-6.

Laura Hebden - 11th Group Lead Volunteer



SCHOOL

Dear Church members,

Please read school's report below:

SIAMS

We were recently inspected by SIAMS (Statutory Inspection of Anglican and Methodist Schools) and we received an excellent report, a summary of which is below:

This report evaluates Beeston Hill St Luke's Church of England Primary School's Christian vision, leadership, curriculum, worship, and community impact, highlighting strengths and development areas:

The school's deeply embedded Christian vision of "going the extra mile" serves as the primary catalyst for its inclusive and caring culture, ensuring that both pupils and staff are supported to flourish. This ethos is rigorously upheld by leaders and governors, who align recruitment and resource allocation with these core values to maintain a positive school climate and high levels of staff well-being. While this vision is successfully reflected in the school's diverse and innovative Religious Education and its well-structured collective worship, the report notes that the impact of this Christian identity could be further deepened by more explicitly embedding spiritual reflection within the daily curriculum. Ultimately, the school's commitment to its vision is most evident in its harmonious environment and the pastoral support provided for pupils with SEND, though there remains an opportunity to further empower pupils to translate their understanding of justice into wider ethical advocacy beyond the school community.

The full report can be found here:

[SIAMS Report](#)



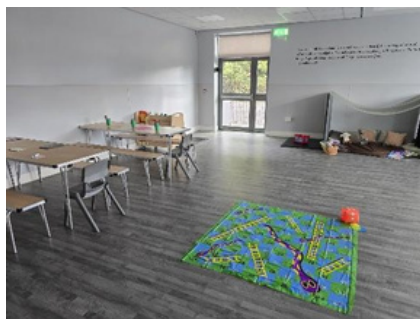
Extended wraparound care.

SCHOOL

We now provide a comprehensive wraparound care designed to support working families while extending the school's nurturing Christian ethos. The provision includes a Breakfast Club starting at 7:30 am. For afternoon care, the school has recently updated our offer (since September 2025) to provide a safe and familiar environment managed by our own staff until 6:00 pm. Sarah Riley is our Wraparound Care Manager supported by Clare Northveth and Sonia Moorhouse. The wraparound care provides an opportunity for play and creative arts along with homework support where needed. The children are provided with a nutritious light snack. This has been a really popular service for our children and families.



Sonia Moorhouse, Sarah Riley, Clare Northveth.



Trips and visitors

We are proud to offer an enriched curriculum that extends learning through diverse trips and visitors. Highlights include residentials for Year 5 and Year 6, as well as memorable experiences such as farm visits, the Royal Armouries, and on-site Ancient Egyptian workshops. Reflecting the SIAMS report's recognition of RE as a core strength, pupils also visit various local places of worship, including a synagogue, a Gurdwara, and St Luke's Church.



SCHOOL



A thank you to governors.

We would like to take this opportunity to thank the school governors and Alistair for all of their support and contributions.

Insert photo of governors.

Clergy visit to school

While church flooring repairs are ongoing, the school has welcomed clergy to lead main services on-site. Although these visits are highly valued, the school looks forward to returning to St Luke's Church to restore the full worship experience for the children.

We continue to thank church members for their prayer ministry over school and ask that you continue to uphold our pupils and staff in your prayers.

May God bless you.

Louise Booth

Headteacher

KIDZ KLUB

Dear church family. We want to take a moment to reflect and celebrate everything you helped make possible in the past year with the children.

Because of your generosity, time, prayers, compassion, and belief in the children, Kidz Klub has had one of its most impactful years yet.

Here are just a few highlights:

27,000+ home visits (300 of the 1000 across Leeds live locally)
Children and families experienced consistent, caring support week after week.

Over 1,000 children reached every week in term time
Each one welcomed by name, encouraged, and celebrated.

School visits & mentoring
Helping children build confidence and resilience during school hours.

Hundreds of Kidz Klub sessions
Filled with fun, faith, friendship, learning, and belonging at the local Hub's in Holbeck and Beeston and at our Monday Central Klub for all of the children.

Children running their own community action (like litter-picking locally!)

Children discovering they can be leaders and positive changemakers.

55 former children now with us as Young Leaders
Showing the long-term impact of your support.

Christmas Hampers, Toys and Trips
Sharing joy and hope during the toughest season for many of our families.

Kings Award for Voluntary Service

Children encountering the love of God, exploring faith and learning about Jesus.

KIDZ KLUB

Prayer Points for our praying friends:

Please pray for; our visiting rounds, Hub Klub's and Central Klub this month. Pray for more helpers across all of these activities-we are struggling without a full team! Especially for a rota of people to help us set up and down the Hub in Beeston and Holbeck. Pray for protection over the children.



ST LUKE'S CARES

In 2025, St Luke's CARES has continued to demonstrate a deep commitment to inner South Leeds, creating opportunities for people of all ages to thrive through a wide range of practical, relational and community-focused initiatives. Over the year, more than 8,000 adult volunteer hours and 1,286 youth volunteering hours were given, alongside 35 ESOL classes and training programmes that supported people into greater confidence and employment pathways. Community support remained central, with 46 school uniform pop-ups distributing over 1,000 items, regular repair cafés bringing neighbours together to fix everyday items and reduce waste, and projects responding to the cost of living and environmental challenges. Alongside this, the charity's ongoing activities—such as the First Steps training course, Building Brighter Futures programme, and weekly community groups—have helped people take practical next steps into work, while also building confidence, resilience and connection. Youth work has remained a vital focus, with hundreds of young people supported through safe, consistent sessions, mentoring and targeted programmes, including the much-valued young mums group, which continues to provide a welcoming space where young women can find friendship, reduce isolation and feel supported during early parenthood. New initiatives such as family reading groups and ongoing community activities at the Dewsbury Road hub have further strengthened a sense of belonging, ensuring that St Luke's CARES is not only meeting practical needs but also building community, dignity and hope across South Leeds.

Thanks

Kate

Employability, Training & Volunteering

8,000+



adult volunteer hours
in the shop and community

over 60



adults and yp
engaged with employers through
careers events and visits.



1,122

volunteer hours
match funded to 9 local
grassroots community projects

1,286



youth volunteering hours
building skills and
confidence

35



ESOL classes
delivered, supporting
language, access and inclusion



35

people completed training and
development courses

15

young leaders
trained and actively participating



Community Support & Reuse Initiatives



46

**free school uniform
pop-ups** distributing
1,000+ items



126

tonnes of waste
diverted from landfill



9

repair cafés
hosted, fixing 100+
household items

250

local residents
engaged through community listening



Youth Work & Young People's Wellbeing

275+

young people supported throughout the year

685

youth sessions delivered in safe, supportive spaces

133

violence reduction sessions delivered

18

enrichment trips delivered



600

healthy meals provided during school holidays



22

young mums supported through

42

dedicated sessions

"We really appreciate the support and guidance you and your team provided. Experiences like these make a real difference in helping young people build confidence and start thinking about future employment. Opportunities like this are invaluable."

Head of Year, Local High School



A big thank you!

Thank you to everyone who has supported the work of the charity; our hardworking staff and volunteers, our board of trustees, regular shoppers, parents/carers, young people, funders, local councillors and other local partner organisations. We look forward to 2026 and all that is ahead for the South Leeds community!



✉ info@stlukescares.org.uk
🌐 www.stlukescares.org.uk
☎ 0113 320 3191

📘 St Luke's CARES
🐦 [stlukes_cares](https://twitter.com/stlukes_cares)

 **ST. LUKE'S
CARES**
WWW.STLUKESCARES.ORG.UK

**The Parochial Church Council of the
Ecclesiastical Parish of St Luke's Holbeck**

**Known as The Parish Church of St Luke
The Evangelist, Holbeck**

Trustees Annual Report and Accounts

Year Ended 31st December 2025



The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

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The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Legal and Administrative Information

Reference

The Church is called "The Parochial Church Council of the Ecclesiastical Parish of St Luke's Holbeck". The Parochial Church Council is known as the PCC for short. Other names which are used for the charity are "The Parish Church of St Luke The Evangelist, Holbeck". The Church registered as a charity, with the Charity Commission for England and Wales on the 23rd September 2024. Prior to this, the Church was an excepted Charity.

Registered Office

St Lukes CofE Church
Malvern Road
Holbeck
Leeds
LS11 8PD

Website

www.stlukesholbeck.org.uk

Members of the PC

Revd Canon Alistair Kaye (Chair)
Emma Mann (Warden)
Rowena Brewer (Warden)
Sue Richardson (Treasurer)
Margaret Bardsley (Secretary)
Ian Robinson (Vice Chair)
Keith Bardsley (Deanery Rep)
John Hardy (Deanery Rep)
Barbara Hardy
Matilda Arhin
Mike Wigglesworth
Phill Gamble
Kim Lawrence
Sue Kaye Stepped down during 2025
Allan Langton
Revd Dr Jean-Louis Pèchèr
Revd Andie Shaw
Louise Booth
Benjamin Howcroft

Primary Bankers

HSBC UK Bank plc
PO Box 105
33 Park Row
Leeds
LS1 1LD

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Legal and Administrative Information

Independent Examiner

Nigel Wyatt BSC FCA
Wyatt & Co Chartered Accountants
125 Main Street
Garforth
Leeds
LS25 1AF

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Trustees' Annual Report

Aim and Purposes

St Luke the Evangelist's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Revd Canon A G Kaye, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the church buildings.

Public Benefit Statement

The church's main activities are undertaken to further its charitable purposes and for public benefit. The trustees have taken due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Luke the Evangelist. The PCC maintains an overview of worship throughout our parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work. To facilitate this work, it is important that we maintain the fabric of the Church of St Luke the Evangelist.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Trustees' Annual Report

Achievements and Performance

Our work is driven by a long-standing commitment to community and service. We believe in reaching out to everyone, offering support and a sense of belonging to all people in this vibrant part of our city. Today, that goal of bringing people together and sharing a message of hope remains our primary focus.

A Team Effort

I must thank our incredible team, specifically Emma and Rowena, our wardens; Barbara, our LLM; Sue and Margaret, our project leaders; the worship group; and the PCC. Their commitment fuels our local outreach. We've welcomed many new faces and celebrated significant family milestones this year. Thanks also to Laura and the youth leaders for making us a dynamic all-age community, and to those who made our school partnership days possible. While we miss the Shaws, new talents are emerging from within our group. Financially, a successful giving campaign and Jackson's fundraising have moved us into a positive position.

Heart for the Community

Our kitchen is a vital **resource**, feeding more people through FoodCycle and monthly breakfasts. We congratulate St. Luke's School on their excellent SIAMS inspection. Our youth organisations are thriving, including the new Rainbows group. In February, we housed 13 homeless men through the Night Shelter. Our Toddler Group now serves 40 children weekly, and the Hunslet Gathering continues to develop under Jean Louis.

Future Horizons

Penny and Emma are leading an exciting three-year neurodiversity project via the SEN-tastic Group. Our leadership increasingly reflects our neighborhood's diversity. Looking ahead, we are interviewing architects for floor repairs and pursuing Net Carbon Zero goals. To fund this, we must raise £200,000 and launch a new giving campaign this autumn. We move forward with confidence, inspired to support every step our community takes.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Trustees' Annual Report

Financial Review

In 2025 there was a year-end deficit of £17,141 (2024: deficit £54,880), with a deficit of £28,238 in restricted funds and a surplus of £11,097 in unrestricted funds. This is mainly due to a 3-year grant for the Hub that was awarded and recognised in 2023, and the expenditure related to the grant is spent over 2023 – 2025.

Total incoming resources amounted to £135,672 (2024: £82,976), of which £63,882 were restricted and £71,790 were unrestricted funds. The income consisted of congregational giving alongside grants and SDF funding for The Hub, Hunslet Church Plant, and donations to our SEN-Tastic activities.

At the end of the year St Lukes held £54,778 (2024: £81,235) in restricted funds and £70,180 (2024: £60,914) in unrestricted funds totalling £124,958 (2024: £142,149).

A giving campaign in early 2025 resulted in a 14% increase in general donations, reflecting strong congregational support. To secure long-term financial stability, efforts are underway to expand fundraising activities, increase income through lettings, and strengthen regular giving.

Achieving charitable status marks a significant step forward, and the organisation is aligning with Charity Commission guidelines. Additionally, a new fundraiser, Jackson Turner, who brings years of experience and deep community ties, has been appointed to lead development efforts. These combined strategies aim to build a sustainable future for the hub's work and mission.

Reserves Policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months of unrestricted payments. This is equivalent to approximately £13,000. In dealing with an old building, the PCC also desires to have sufficient funds for one emergency, which is currently valued at £12,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £70,840 held in unrestricted funds (including designated funds) at the year-end was greater than the £25,000 target.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Trustees' Annual Report

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. At St. Luke the Evangelist the membership of the PCC consists of the incumbent (our vicar), churchwardens, the reader and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The PCC has met eight times during the year with our AGM on April 27th. Governance is achieved through an active and engaged PCC and through an outward looking and supportive standing committee. The PCC continues to work alongside five sub-committees with specific areas strategic in the life of the church – namely discipleship, pastoral care, church planting, finance and fabric, community hub. These committees are made up of PCC members and members of the congregation. As was true last year the staff team including children and youth workers and an admin assistant, clergy and one interns. Our Wednesday staff meetings help us to attend to important work and help us to discuss and to monitor and evaluate our effectiveness in the local community.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Trustees' Annual Report

Trustees' Responsibilities in Relation to Financial Statements

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the Church's activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the trustees should follow best practices:

- Select suitable accounting policies and then apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements.
- Prepare the financial statements on a going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity, which enables them to ascertain its financial position, and which enable them to ensure the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations and the provisions of the trust deed. The trustees are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

Trustees Approval

Alistair Kaye

Signed on Behalf of the Trustees

Alistair Kaye

Name of Trustee

24/04/2026

Date

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Independent Examiners Report

I report to the trustees on my examination of the financial statements of The Parish Church of St Luke the Evangelist, Holbeck for the year ended 31 December 2025.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.



Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: **24/04/2026**

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Statement of Financial Activities

		Unrestricted Funds	2025 Restricted Funds	Total Funds	2024 Total Funds
	Note	£	£	£	£
Income					
Donations and legacies		54,729	44,015	98,744	56,298
Charitable activities		15,661	19,867	35,528	25,020
Investment income		1,400	-	1,400	1,658
Total Income	2	<u>71,790</u>	<u>63,882</u>	<u>135,672</u>	<u>82,976</u>
Expenditure					
Expenditure on charitable activities	3	58,441	92,014	150,455	133,934
Expenditure on raising funds	4	2,252	106	2,358	3,922
Total Expenditure		<u>60,693</u>	<u>92,120</u>	<u>152,813</u>	<u>137,856</u>
Net Income / (Expenditure) Before Gains/(Losses)		<u>11,097</u>	<u>(28,238)</u>	<u>(17,141)</u>	<u>(54,880)</u>
Gain/(loss) on investment portfolio	10	-	(50)	(50)	330
Net Income / (Expenditure) Including Gains/(Losses)		<u>11,097</u>	<u>(28,288)</u>	<u>(17,191)</u>	<u>(54,550)</u>
Net Income and Net Movement in Funds					
Total funds brought forward	13	60,914	81,235	142,149	196,699
Transfers	13	(1,831)	1,831	-	-
Total Funds Carried Forward	13	<u>70,180</u>	<u>54,778</u>	<u>124,958</u>	<u>142,149</u>

All income and expenditure derive from continuing activities.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Statement of Financial Position

	Note	2025 £	2024 £
Fixed Assets			
Tangible fixed assets	9	9,879	10,492
Investments	10	12,529	12,579
		<u>22,408</u>	<u>23,071</u>
Current Assets			
Debtors	11	12,799	49,133
Short-term deposits		22,012	20,674
Cash at bank and in hand		69,745	51,018
		<u>104,556</u>	<u>120,825</u>
Creditors: amounts falling due within one year	12	<u>2,005</u>	<u>1,747</u>
Net Current Assets		<u>102,551</u>	<u>119,078</u>
Total Assets Less Current Liabilities		<u>124,958</u>	<u>142,149</u>
Net Assets	14	<u>124,958</u>	<u>142,149</u>
Funds of the Charity			
Restricted funds	13	54,778	81,235
Unrestricted funds	13		
Unrestricted general		28,273	30,818
Designated funds		41,907	30,096
Total Charity Funds		<u>124,958</u>	<u>142,149</u>

Trustees' Responsibilities

These financial statements were approved by the trustees/ PCC members and authorised for issue:

Name of Trustee:

Alistair Kaye

Signed on Behalf of the Trustees:

.....
Alistair Kaye

Date of Approval:

.....
24/04/2026
.....

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

1 Accounting Policies

Basis of Preparation

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities Financial Reporting Standards applicable in the UK and Republic of Ireland (Charities SORP 2019 FRS 102) and the Charities Act 2011.

Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal, often known as a 'special offering' in the church.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources, it is probable that the resources will be received, and the monetary value of incoming resources can be measured with sufficient reliability.

- All voluntary income from members of the church are recognised as donations and are included in full, with associated Gift Aid receivable in the Statement of Financial Activities.
- Grants where entitlement is not conditional on the delivery of specific performance by the charity are recognised when the charity becomes unconditionally entitled to the grant.
- Income resources from charitable trading activities such as the letting of the building are accounted for when invoices are drawn up (as the point of entitlement).
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Gifts in Kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.
- Volunteer time, the value of voluntary support for the work of the church is not included in the accounts but is described in the Trustees annual report.
- Investment income is included in the accounts when receivable.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

Resources Expended

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Governance Costs

Include costs of the preparation and examination of statutory accounts, the costs of the trustees' meetings and cost of any legal advice to trustees on governance or constitutional matters.

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Tangible Fixed Assets

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost in the Church's inventory in any case.

Tangible fixed assets for use by the charity

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or else, for gifts-in-kind, at a reasonable estimate of their open market value on receipt.

Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:

Land	Nil
Fixtures & Fittings/ Equipment	20 years
Computers	3 years

No depreciation is provided on buildings as the currently estimated residual value of the properties is not less than their carrying value and the remaining useful life of these assets currently exceeds 50 years, so that any depreciation charges would be immaterial. An impairment review is carried out at each year-end and any resultant loss identified included in expenditure for the year.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

Pensions

The charity operates a defined contribution pension scheme. Contributions are charged to the Statement of Financial Activities as they become payable in accordance with the rules of the scheme.

Operating Leases

Rental charges payable under operating leases are charged on a straight line basis over the terms of the lease.

Taxation

The charity is exempt from tax on its charitable activities.

Critical accounting estimates and judgements

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results.

There are no critical judgements, significant assumptions concerning the future and key sources of estimation of uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

2 Analysis of Income

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Donations and Legacies			
Donations	46,552	13,500	60,052
Gift aid	7,177	2,615	9,792
Legacies	1,000	-	1,000
Grants	-	27,900	27,900
	<u>54,729</u>	<u>44,015</u>	<u>98,744</u>
Charitable Activities			
Fees for weddings and funerals	2,157	-	2,157
Church plant project income	-	17,014	17,014
Rental and room hire	12,763	-	12,763
Other income	741	2,853	3,594
	<u>15,661</u>	<u>19,867</u>	<u>35,528</u>
Investment Income			
Bank and investment interest and dividend income	1,400	-	1,400
	<u>1,400</u>	<u>-</u>	<u>1,400</u>
Total Income	<u>71,790</u>	<u>63,882</u>	<u>135,672</u>

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

Analysis of Income Cont.

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations and Legacies			
Donations	33,572	9,285	42,857
Gift aid	5,344	1,520	6,864
Legacies	-	-	-
Grants	1,177	5,400	6,577
	<u>40,093</u>	<u>16,205</u>	<u>56,298</u>
Charitable Activities			
Fees for weddings and funerals	423	-	423
Church plant project income	-	10,097	10,097
Rental and room hire	-	11,163	11,163
Other income	416	2,921	3,337
	<u>839</u>	<u>24,181</u>	<u>25,020</u>
Investment Income			
Bank and investment interest and dividend income	1,658	-	1,658
	<u>1,658</u>	<u>-</u>	<u>1,658</u>
Total Income	<u>42,590</u>	<u>40,386</u>	<u>82,976</u>

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

3 Expenditure on Charitable Activities by Fund Type

	Unrestricted Funds	Restricted Funds	Total Funds 2025
	£	£	£
Church maintenance and running costs	4,645	19,187	23,832
Church service costs	7,401	9,569	16,970
Depreciation	613	-	613
Mission giving and donations	4,350	-	4,350
Other ordinary expenses	2,793	14,159	16,952
Parish share	26,338	-	26,338
Salary costs	12,301	49,099	61,400
	<u>58,441</u>	<u>92,014</u>	<u>150,455</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Church maintenance and running costs	3,165	14,137	17,302
Church service costs	6,819	9,624	16,443
Depreciation	613	-	613
Mission giving and donations	3,365	-	3,365
Other ordinary expenses	2,892	12,744	15,636
Parish share	23,944	-	23,944
Salary costs	9,403	47,228	56,631
	<u>50,201</u>	<u>83,733</u>	<u>133,934</u>

Parish Share

The Parish Church of St Luke's Holbeck is a parish church of the Church of England in the Diocese of Leeds and Ripon. By means of Parish Share the Diocese helps the funding of ministers, particularly parochial clergy, the work of various Diocesan bodies and work of the Church of England as a whole. The Diocese is a community resourcing a common task, and not a charity trying to raise funds to meet a need. In 2025, the amount paid by the PCC under the parish share was £26,338 (2024: £23,944).

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

4 Expenditure on Raising Funds

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Fundraising costs	2,252	106	2,358
	<u>2,252</u>	<u>106</u>	<u>2,358</u>

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Fundraising costs	1,422	2,500	3,922
	<u>1,422</u>	<u>2,500</u>	<u>3,922</u>

5 Volunteers

The church benefits greatly from the voluntary contributions of time and money by its formal members and regular attendees. Please refer to the trustee's report for further details about volunteer contributions in the organisation.

6 Independent Examination Fees

Fees payable to the independent examiner for:

	2025	2024
	£	
Independent examination and preparation of the financial statements	1,550	1,498

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

7 Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2025	2024
	£	£
Wages and salaries	57,034	54,131
Social security costs	-	-
Employer contributions to pension plans	486	258
Termination payment	-	-
Self employed costs	3,880	2,242
	<u>61,400</u>	<u>56,631</u>

The average head count of employees during the year was as follows:

	2025	2024
Average Head Count	8	8

Number of employees that received employee benefits of more than £60,000 during the year was as follows:

	2025	2024
More than £60,000	0	0

The key management personnel of the organisation are both Vicar's and the Curate. None have receive any remuneration as employees from the PCC.

8 Trustee Remuneration, Expenses and Donations

During the year, 5 trustees incurred out of pocket expenses totalling £4,247, which were all incurred for the day to day running of the charity's activities (2024: 5 trustees, £4,487). The types of expenditure include hospitality, ministry costs, equipment and other charitable activity expenditure.

During the year the total aggregated donations made to the charity by the trustees was £31,324 (2024: £20,850).

During the year three trustees were employed by the church and received remuneration for their role as an employee and not as a trustee.

	2025	2024
	£	£
Emma Mann	12,587	11,977
Sue Kaye (Stepped down from PCC in 2025)	2,707	5,291
Matilda Arhin (Employed from April 2025)	1,553	-

The Charity Commission have authorised the remuneration of these related parties under the power given in section 105 of the Charities Act 2011.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

9 Tangible Fixed Assets

	Fixtures & Fittings/ Equipment £	Total £
Cost as at 1st January 2025	12,269	12,269
Additions	-	-
Cost as at 31st December 2025	12,269	12,269
Depreciation as at 1st January 2025	1,777	1,777
Depreciation Charge	613	613
Depreciation as at 31st December 2025	2,390	2,390
Net Book Value as at 31st December 2025	9,879	9,879
Net Book Value as at 31st December 2024	10,492	10,492

10 Investments Held as Fixed Assets

	2025 £	2024 £
Investment portfolio valuation	12,529	12,579
	12,529	12,579
	2025 £	2024 £
Market value brought forward	12,579	12,249
Sales	-	-
Unrealised gain / (loss)	(50)	330
Market value carried forward	12,529	12,579

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

11 Debtors

	2025	2024
	£	£
Accounts receivable	1,890	40,379
Prepayments and accrued income	10,909	8,754
	<u>12,799</u>	<u>49,133</u>

12 Creditors: amounts falling due within one year

	2025	2024
	£	£
Accruals	2,005	1,747
	<u>2,005</u>	<u>1,747</u>

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

13 Analysis of Charitable Funds

	1 Jan 2025 £	Income £	Expenditure £	Gains/Loses £	Transfers £	31 Dec 2025 £
Unrestricted Funds						
Unrestricted						
General	30,818	57,689	(60,693)	-	459	28,273
Designated						
Environmental fund	-	-	-	-	-	-
Investment deposits	29,672	1,338	-	-	(8,577)	22,433
Reserves	424	-	-	-	(424)	-
The Hub	-	12,763	-	-	6,711	19,474
	30,096	14,101	-	-	(2,290)	41,907
Total Unrestricted	60,914	71,790	(60,693)	-	(1,831)	70,180
Restricted Funds						
Building Project	2,061	-	(2,061)	-	-	-
Children's Worker	-	-	-	-	-	-
Church Plant	29,396	32,656	(25,966)	-	-	36,086
Environmental fund	1,078	2,000	(2,757)	-	1,121	1,442
ESOL	-	-	-	-	-	-
Go Green	2,152	-	-	-	-	2,152
Investment portfolio	12,578	-	-	(50)	-	12,528
The Hub	33,646	24,061	(58,367)	-	660	-
SEN-Tastic	324	2,647	(1,911)	-	-	1,060
Family Breakfast	-	1,290	(160)	-	-	1,130
Venture Camp	-	378	-	-	-	378
Welcome spaces	-	400	(450)	-	50	-
Acts 435	-	450	(448)	-	-	2
Total	81,235	63,882	(92,120)	(50)	1,831	54,778
Total Funds						
Total	142,149	135,672	(152,813)	(50)	-	124,958

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

Analysis of Charitable Funds cont.

	1 Jan 2024	Income	Expenditure	Gains/Loses	Transfers	31 Dec 2024
	£	£	£	£	£	£
Unrestricted Funds						
Unrestricted						
General	41,207	41,234	(51,623)	-	-	30,818
Designated						
Environmental fund	-	-	-	-	-	-
Investment deposits	28,316	1,356	-	-	-	29,672
Reserves	424	-	-	-	-	424
The Hub	-	-	-	-	-	-
	28,740	1,356	-	-	-	30,096
Total Unrestricted	69,947	42,590	(51,623)	-	-	60,914
Restricted Funds						
Building Project	2,319	-	(258)	-	-	2,061
Church Plant	23,527	17,232	(11,363)	-	-	29,396
Environmental fund	4,348	-	(3,270)	-	-	1,078
ESOL	6,765	14	(6,779)	-	-	-
Go Green	-	7,207	(5,055)	-	-	2,152
Investment portfolio	12,248	-	-	330	-	12,578
The Hub	77,545	15,483	(59,462)	-	-	33,566
SEN-Tastic	-	450	(46)	-	-	404
Total	126,752	40,386	(86,233)	330	-	81,235
Total Funds						
Total	196,699	82,976	(137,856)	330	-	142,149

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

Fund Descriptions

Restricted Funds

Building Project	This is money which was received specifically for the building project.
Church Plant	The diocese has provided funding under the banner of the Strategic Development Fund (SDF) for our church plant: Hunslet Gathering.
Environmental fund	This is a project run by Sue Kaye which relates specifically to Environment and Green activities.
ESOL	This is a project run by the church for refugees and asylum seekers. Most of the income is through grant money, and the largest spending is salary.
Go Green	Money was raised by members donations and a CofE fund matching appeal. It was raised for church environmental and building improvements, targeting energy efficiency upgrades and was spent on infrared heaters for the side chapel and a hive system for the community.
The Hub	Funds given for the development and delivery of the community hub activities.
Investment portfolio restricted	This is money with the DBF which is restricted for specific purpose (such as building).

14 Analysis of Net Assets Between Funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Fixed assets	9,879	12,529	22,408
Current assets	62,307	42,249	104,556
Creditors less than 1 year	(2,005)	-	(2,005)
	<u>70,180</u>	<u>54,778</u>	<u>124,958</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Fixed assets	10,492	12,579	23,071
Current assets	52,169	68,656	120,825
Creditors less than 1 year	(1,747)	-	(1,747)
	<u>60,914</u>	<u>81,235</u>	<u>142,149</u>

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

15 Related Party Transactions

Laura Hebden is a related party due to being an employee of the charity and a close family member to a trustee Barbara and John Hardy. The total remuneration received during the year including employers national insurance contribution and employers pension contribution was £6,513 (2024: £6,403).

Philip Hebden is a related party due to being an employee of the charity and a close family member to a trustee Barbara and John Hardy. The total remuneration received during the year including employers national insurance contribution and employers pension contribution was £882 (2024: £828).

Breakthrough Concepts Ltd is a related party due to Jean-Louis Pecher being the director of the company. During the year £680 (2024: £559) was given to Breakthrough Concepts Ltd for their printing services.

St Lukes CARES (Registered Charity no 1097720) is a related party due to Revd Alistair Kaye and Sue Richardson Trustees in common. During the year £118 was given to St Lukes CARES for hire of a storage container.

The Charity Commission have authorised the remuneration of these related parties under the power given in section 105 of the Charities Act 2011.

**The Parochial Church Council of the
Ecclesiastical Parish of St Luke's Holbeck**

**Known as The Parish Church of St Luke
The Evangelist, Holbeck**

Trustees Annual Report and Accounts

Year Ended 31st December 2025



The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

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The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Legal and Administrative Information

Reference

The Church is called "The Parochial Church Council of the Ecclesiastical Parish of St Luke's Holbeck". The Parochial Church Council is known as the PCC for short. Other names which are used for the charity are "The Parish Church of St Luke The Evangelist, Holbeck". The Church registered as a charity, with the Charity Commission for England and Wales on the 23rd September 2024. Prior to this, the Church was an excepted Charity.

Registered Office

St Lukes CofE Church
Malvern Road
Holbeck
Leeds
LS11 8PD

Website

www.stlukesholbeck.org.uk

Members of the PC

Revd Canon Alistair Kaye (Chair)
Emma Mann (Warden)
Rowena Brewer (Warden)
Sue Richardson (Treasurer)
Margaret Bardsley (Secretary)
Ian Robinson (Vice Chair)
Keith Bardsley (Deanery Rep)
John Hardy (Deanery Rep)
Barbara Hardy
Matilda Arhin
Mike Wigglesworth
Phill Gamble
Kim Lawrence
Sue Kaye Stepped down during 2025
Allan Langton
Revd Dr Jean-Louis Pèchèr
Revd Andie Shaw
Louise Booth
Benjamin Howcroft

Primary Bankers

HSBC UK Bank plc
PO Box 105
33 Park Row
Leeds
LS1 1LD

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Legal and Administrative Information

Independent Examiner

Nigel Wyatt BSC FCA
Wyatt & Co Chartered Accountants
125 Main Street
Garforth
Leeds
LS25 1AF

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Trustees' Annual Report

Aim and Purposes

St Luke the Evangelist's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Revd Canon A G Kaye, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the church buildings.

Public Benefit Statement

The church's main activities are undertaken to further its charitable purposes and for public benefit. The trustees have taken due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Luke the Evangelist. The PCC maintains an overview of worship throughout our parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work. To facilitate this work, it is important that we maintain the fabric of the Church of St Luke the Evangelist.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Trustees' Annual Report

Achievements and Performance

Our work is driven by a long-standing commitment to community and service. We believe in reaching out to everyone, offering support and a sense of belonging to all people in this vibrant part of our city. Today, that goal of bringing people together and sharing a message of hope remains our primary focus.

A Team Effort

I must thank our incredible team, specifically Emma and Rowena, our wardens; Barbara, our LLM; Sue and Margaret, our project leaders; the worship group; and the PCC. Their commitment fuels our local outreach. We've welcomed many new faces and celebrated significant family milestones this year. Thanks also to Laura and the youth leaders for making us a dynamic all-age community, and to those who made our school partnership days possible. While we miss the Shaws, new talents are emerging from within our group. Financially, a successful giving campaign and Jackson's fundraising have moved us into a positive position.

Heart for the Community

Our kitchen is a vital **resource**, feeding more people through FoodCycle and monthly breakfasts. We congratulate St. Luke's School on their excellent SIAMS inspection. Our youth organisations are thriving, including the new Rainbows group. In February, we housed 13 homeless men through the Night Shelter. Our Toddler Group now serves 40 children weekly, and the Hunslet Gathering continues to develop under Jean Louis.

Future Horizons

Penny and Emma are leading an exciting three-year neurodiversity project via the SEN-tastic Group. Our leadership increasingly reflects our neighborhood's diversity. Looking ahead, we are interviewing architects for floor repairs and pursuing Net Carbon Zero goals. To fund this, we must raise £200,000 and launch a new giving campaign this autumn. We move forward with confidence, inspired to support every step our community takes.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Trustees' Annual Report

Financial Review

In 2025 there was a year-end deficit of £17,141 (2024: deficit £54,880), with a deficit of £28,238 in restricted funds and a surplus of £11,097 in unrestricted funds. This is mainly due to a 3-year grant for the Hub that was awarded and recognised in 2023, and the expenditure related to the grant is spent over 2023 – 2025.

Total incoming resources amounted to £135,672 (2024: £82,976), of which £63,882 were restricted and £71,790 were unrestricted funds. The income consisted of congregational giving alongside grants and SDF funding for The Hub, Hunslet Church Plant, and donations to our SEN-Tastic activities.

At the end of the year St Lukes held £54,778 (2024: £81,235) in restricted funds and £70,180 (2024: £60,914) in unrestricted funds totalling £124,958 (2024: £142,149).

A giving campaign in early 2025 resulted in a 14% increase in general donations, reflecting strong congregational support. To secure long-term financial stability, efforts are underway to expand fundraising activities, increase income through lettings, and strengthen regular giving.

Achieving charitable status marks a significant step forward, and the organisation is aligning with Charity Commission guidelines. Additionally, a new fundraiser, Jackson Turner, who brings years of experience and deep community ties, has been appointed to lead development efforts. These combined strategies aim to build a sustainable future for the hub's work and mission.

Reserves Policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months of unrestricted payments. This is equivalent to approximately £13,000. In dealing with an old building, the PCC also desires to have sufficient funds for one emergency, which is currently valued at £12,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £70,840 held in unrestricted funds (including designated funds) at the year-end was greater than the £25,000 target.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Trustees' Annual Report

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. At St. Luke the Evangelist the membership of the PCC consists of the incumbent (our vicar), churchwardens, the reader and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The PCC has met eight times during the year with our AGM on April 27th. Governance is achieved through an active and engaged PCC and through an outward looking and supportive standing committee. The PCC continues to work alongside five sub-committees with specific areas strategic in the life of the church – namely discipleship, pastoral care, church planting, finance and fabric, community hub. These committees are made up of PCC members and members of the congregation. As was true last year the staff team including children and youth workers and an admin assistant, clergy and one interns. Our Wednesday staff meetings help us to attend to important work and help us to discuss and to monitor and evaluate our effectiveness in the local community.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Trustees' Annual Report

Trustees' Responsibilities in Relation to Financial Statements

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the Church's activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the trustees should follow best practices:

- Select suitable accounting policies and then apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements.
- Prepare the financial statements on a going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity, which enables them to ascertain its financial position, and which enable them to ensure the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations and the provisions of the trust deed. The trustees are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

Trustees Approval

Alistair Kaye

Signed on Behalf of the Trustees

Alistair Kaye

Name of Trustee

24/04/2026

Date

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Independent Examiners Report

I report to the trustees on my examination of the financial statements of The Parish Church of St Luke the Evangelist, Holbeck for the year ended 31 December 2025.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.



Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 24/04/2026

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Statement of Financial Activities

		Unrestricted Funds	2025 Restricted Funds	Total Funds	2024 Total Funds
	Note	£	£	£	£
Income					
Donations and legacies		54,729	44,015	98,744	56,298
Charitable activities		15,661	19,867	35,528	25,020
Investment income		1,400	-	1,400	1,658
Total Income	2	<u>71,790</u>	<u>63,882</u>	<u>135,672</u>	<u>82,976</u>
Expenditure					
Expenditure on charitable activities	3	58,441	92,014	150,455	133,934
Expenditure on raising funds	4	2,252	106	2,358	3,922
Total Expenditure		<u>60,693</u>	<u>92,120</u>	<u>152,813</u>	<u>137,856</u>
Net Income / (Expenditure) Before Gains/(Losses)		<u>11,097</u>	<u>(28,238)</u>	<u>(17,141)</u>	<u>(54,880)</u>
Gain/(loss) on investment portfolio	10	-	(50)	(50)	330
Net Income / (Expenditure) Including Gains/(Losses)		<u>11,097</u>	<u>(28,288)</u>	<u>(17,191)</u>	<u>(54,550)</u>
Net Income and Net Movement in Funds					
Total funds brought forward	13	60,914	81,235	142,149	196,699
Transfers	13	(1,831)	1,831	-	-
Total Funds Carried Forward	13	<u>70,180</u>	<u>54,778</u>	<u>124,958</u>	<u>142,149</u>

All income and expenditure derive from continuing activities.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Statement of Financial Position

	Note	2025 £	2024 £
Fixed Assets			
Tangible fixed assets	9	9,879	10,492
Investments	10	12,529	12,579
		<u>22,408</u>	<u>23,071</u>
Current Assets			
Debtors	11	12,799	49,133
Short-term deposits		22,012	20,674
Cash at bank and in hand		69,745	51,018
		<u>104,556</u>	<u>120,825</u>
Creditors: amounts falling due within one year	12	<u>2,005</u>	<u>1,747</u>
Net Current Assets		<u>102,551</u>	<u>119,078</u>
Total Assets Less Current Liabilities		<u>124,958</u>	<u>142,149</u>
Net Assets	14	<u>124,958</u>	<u>142,149</u>
Funds of the Charity			
Restricted funds	13	54,778	81,235
Unrestricted funds	13		
Unrestricted general		28,273	30,818
Designated funds		41,907	30,096
Total Charity Funds		<u>124,958</u>	<u>142,149</u>

Trustees' Responsibilities

These financial statements were approved by the trustees/ PCC members and authorised for issue:

Name of Trustee:

Alistair Kaye

Signed on Behalf of the Trustees:

.....
Alistair Kaye

Date of Approval:

.....
24/04/2026
.....

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

1 Accounting Policies

Basis of Preparation

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities Financial Reporting Standards applicable in the UK and Republic of Ireland (Charities SORP 2019 FRS 102) and the Charities Act 2011.

Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal, often known as a 'special offering' in the church.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources, it is probable that the resources will be received, and the monetary value of incoming resources can be measured with sufficient reliability.

- All voluntary income from members of the church are recognised as donations and are included in full, with associated Gift Aid receivable in the Statement of Financial Activities.
- Grants where entitlement is not conditional on the delivery of specific performance by the charity are recognised when the charity becomes unconditionally entitled to the grant.
- Income resources from charitable trading activities such as the letting of the building are accounted for when invoices are drawn up (as the point of entitlement).
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Gifts in Kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.
- Volunteer time, the value of voluntary support for the work of the church is not included in the accounts but is described in the Trustees annual report.
- Investment income is included in the accounts when receivable.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

Resources Expended

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Governance Costs

Include costs of the preparation and examination of statutory accounts, the costs of the trustees' meetings and cost of any legal advice to trustees on governance or constitutional matters.

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Tangible Fixed Assets

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost in the Church's inventory in any case.

Tangible fixed assets for use by the charity

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or else, for gifts-in-kind, at a reasonable estimate of their open market value on receipt.

Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:

Land	Nil
Fixtures & Fittings/ Equipment	20 years
Computers	3 years

No depreciation is provided on buildings as the currently estimated residual value of the properties is not less than their carrying value and the remaining useful life of these assets currently exceeds 50 years, so that any depreciation charges would be immaterial. An impairment review is carried out at each year-end and any resultant loss identified included in expenditure for the year.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

Pensions

The charity operates a defined contribution pension scheme. Contributions are charged to the Statement of Financial Activities as they become payable in accordance with the rules of the scheme.

Operating Leases

Rental charges payable under operating leases are charged on a straight line basis over the terms of the lease.

Taxation

The charity is exempt from tax on its charitable activities.

Critical accounting estimates and judgements

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results.

There are no critical judgements, significant assumptions concerning the future and key sources of estimation of uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

2 Analysis of Income

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Donations and Legacies			
Donations	46,552	13,500	60,052
Gift aid	7,177	2,615	9,792
Legacies	1,000	-	1,000
Grants	-	27,900	27,900
	<u>54,729</u>	<u>44,015</u>	<u>98,744</u>
Charitable Activities			
Fees for weddings and funerals	2,157	-	2,157
Church plant project income	-	17,014	17,014
Rental and room hire	12,763	-	12,763
Other income	741	2,853	3,594
	<u>15,661</u>	<u>19,867</u>	<u>35,528</u>
Investment Income			
Bank and investment interest and dividend income	1,400	-	1,400
	<u>1,400</u>	<u>-</u>	<u>1,400</u>
Total Income	<u>71,790</u>	<u>63,882</u>	<u>135,672</u>

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

Analysis of Income Cont.

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations and Legacies			
Donations	33,572	9,285	42,857
Gift aid	5,344	1,520	6,864
Legacies	-	-	-
Grants	1,177	5,400	6,577
	<u>40,093</u>	<u>16,205</u>	<u>56,298</u>
Charitable Activities			
Fees for weddings and funerals	423	-	423
Church plant project income	-	10,097	10,097
Rental and room hire	-	11,163	11,163
Other income	416	2,921	3,337
	<u>839</u>	<u>24,181</u>	<u>25,020</u>
Investment Income			
Bank and investment interest and dividend income	1,658	-	1,658
	<u>1,658</u>	<u>-</u>	<u>1,658</u>
Total Income	<u>42,590</u>	<u>40,386</u>	<u>82,976</u>

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

3 Expenditure on Charitable Activities by Fund Type

	Unrestricted Funds	Restricted Funds	Total Funds 2025
	£	£	£
Church maintenance and running costs	4,645	19,187	23,832
Church service costs	7,401	9,569	16,970
Depreciation	613	-	613
Mission giving and donations	4,350	-	4,350
Other ordinary expenses	2,793	14,159	16,952
Parish share	26,338	-	26,338
Salary costs	12,301	49,099	61,400
	<u>58,441</u>	<u>92,014</u>	<u>150,455</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Church maintenance and running costs	3,165	14,137	17,302
Church service costs	6,819	9,624	16,443
Depreciation	613	-	613
Mission giving and donations	3,365	-	3,365
Other ordinary expenses	2,892	12,744	15,636
Parish share	23,944	-	23,944
Salary costs	9,403	47,228	56,631
	<u>50,201</u>	<u>83,733</u>	<u>133,934</u>

Parish Share

The Parish Church of St Luke's Holbeck is a parish church of the Church of England in the Diocese of Leeds and Ripon. By means of Parish Share the Diocese helps the funding of ministers, particularly parochial clergy, the work of various Diocesan bodies and work of the Church of England as a whole. The Diocese is a community resourcing a common task, and not a charity trying to raise funds to meet a need. In 2025, the amount paid by the PCC under the parish share was £26,338 (2024: £23,944).

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

4 Expenditure on Raising Funds

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Fundraising costs	2,252	106	2,358
	<u>2,252</u>	<u>106</u>	<u>2,358</u>

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Fundraising costs	1,422	2,500	3,922
	<u>1,422</u>	<u>2,500</u>	<u>3,922</u>

5 Volunteers

The church benefits greatly from the voluntary contributions of time and money by its formal members and regular attendees. Please refer to the trustee's report for further details about volunteer contributions in the organisation.

6 Independent Examination Fees

Fees payable to the independent examiner for:

	2025	2024
	£	
Independent examination and preparation of the financial statements	1,550	1,498

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

7 Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2025	2024
	£	£
Wages and salaries	57,034	54,131
Social security costs	-	-
Employer contributions to pension plans	486	258
Termination payment	-	-
Self employed costs	3,880	2,242
	<u>61,400</u>	<u>56,631</u>

The average head count of employees during the year was as follows:

	2025	2024
Average Head Count	8	8

Number of employees that received employee benefits of more than £60,000 during the year was as follows:

	2025	2024
More than £60,000	0	0

The key management personnel of the organisation are both Vicar's and the Curate. None have receive any remuneration as employees from the PCC.

8 Trustee Remuneration, Expenses and Donations

During the year, 5 trustees incurred out of pocket expenses totalling £4,247, which were all incurred for the day to day running of the charity's activities (2024: 5 trustees, £4,487). The types of expenditure include hospitality, ministry costs, equipment and other charitable activity expenditure.

During the year the total aggregated donations made to the charity by the trustees was £31,324 (2024: £20,850).

During the year three trustees were employed by the church and received remuneration for their role as an employee and not as a trustee.

	2025	2024
	£	£
Emma Mann	12,587	11,977
Sue Kaye (Stepped down from PCC in 2025)	2,707	5,291
Matilda Arhin (Employed from April 2025)	1,553	-

The Charity Commission have authorised the remuneration of these related parties under the power given in section 105 of the Charities Act 2011.

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

9 Tangible Fixed Assets

	Fixtures & Fittings/ Equipment £	Total £
Cost as at 1st January 2025	12,269	12,269
Additions	-	-
Cost as at 31st December 2025	12,269	12,269
Depreciation as at 1st January 2025	1,777	1,777
Depreciation Charge	613	613
Depreciation as at 31st December 2025	2,390	2,390
Net Book Value as at 31st December 2025	9,879	9,879
Net Book Value as at 31st December 2024	10,492	10,492

10 Investments Held as Fixed Assets

	2025 £	2024 £
Investment portfolio valuation	12,529	12,579
	12,529	12,579
	2025 £	2024 £
Market value brought forward	12,579	12,249
Sales	-	-
Unrealised gain / (loss)	(50)	330
Market value carried forward	12,529	12,579

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

11 Debtors

	2025	2024
	£	£
Accounts receivable	1,890	40,379
Prepayments and accrued income	10,909	8,754
	<u>12,799</u>	<u>49,133</u>

12 Creditors: amounts falling due within one year

	2025	2024
	£	£
Accruals	2,005	1,747
	<u>2,005</u>	<u>1,747</u>

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

13 Analysis of Charitable Funds

	1 Jan 2025 £	Income £	Expenditure £	Gains/Loses £	Transfers £	31 Dec 2025 £
Unrestricted Funds						
Unrestricted						
General	30,818	57,689	(60,693)	-	459	28,273
Designated						
Environmental fund	-	-	-	-	-	-
Investment deposits	29,672	1,338	-	-	(8,577)	22,433
Reserves	424	-	-	-	(424)	-
The Hub	-	12,763	-	-	6,711	19,474
	30,096	14,101	-	-	(2,290)	41,907
Total Unrestricted	60,914	71,790	(60,693)	-	(1,831)	70,180
Restricted Funds						
Building Project	2,061	-	(2,061)	-	-	-
Children's Worker	-	-	-	-	-	-
Church Plant	29,396	32,656	(25,966)	-	-	36,086
Environmental fund	1,078	2,000	(2,757)	-	1,121	1,442
ESOL	-	-	-	-	-	-
Go Green	2,152	-	-	-	-	2,152
Investment portfolio	12,578	-	-	(50)	-	12,528
The Hub	33,646	24,061	(58,367)	-	660	-
SEN-Tastic	324	2,647	(1,911)	-	-	1,060
Family Breakfast	-	1,290	(160)	-	-	1,130
Venture Camp	-	378	-	-	-	378
Welcome spaces	-	400	(450)	-	50	-
Acts 435	-	450	(448)	-	-	2
Total	81,235	63,882	(92,120)	(50)	1,831	54,778
Total Funds						
Total	142,149	135,672	(152,813)	(50)	-	124,958

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

Analysis of Charitable Funds cont.

	1 Jan 2024	Income	Expenditure	Gains/Loses	Transfers	31 Dec 2024
	£	£	£	£	£	£
Unrestricted Funds						
Unrestricted						
General	41,207	41,234	(51,623)	-	-	30,818
Designated						
Environmental fund	-	-	-	-	-	-
Investment deposits	28,316	1,356	-	-	-	29,672
Reserves	424	-	-	-	-	424
The Hub	-	-	-	-	-	-
	28,740	1,356	-	-	-	30,096
Total Unrestricted	69,947	42,590	(51,623)	-	-	60,914
Restricted Funds						
Building Project	2,319	-	(258)	-	-	2,061
Church Plant	23,527	17,232	(11,363)	-	-	29,396
Environmental fund	4,348	-	(3,270)	-	-	1,078
ESOL	6,765	14	(6,779)	-	-	-
Go Green	-	7,207	(5,055)	-	-	2,152
Investment portfolio	12,248	-	-	330	-	12,578
The Hub	77,545	15,483	(59,462)	-	-	33,566
SEN-Tastic	-	450	(46)	-	-	404
Total	126,752	40,386	(86,233)	330	-	81,235
Total Funds						
Total	196,699	82,976	(137,856)	330	-	142,149

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

Fund Descriptions

Restricted Funds

Building Project	This is money which was received specifically for the building project.
Church Plant	The diocese has provided funding under the banner of the Strategic Development Fund (SDF) for our church plant: Hunslet Gathering.
Environmental fund	This is a project run by Sue Kaye which relates specifically to Environment and Green activities.
ESOL	This is a project run by the church for refugees and asylum seekers. Most of the income is through grant money, and the largest spending is salary.
Go Green	Money was raised by members donations and a CofE fund matching appeal. It was raised for church environmental and building improvements, targeting energy efficiency upgrades and was spent on infrared heaters for the side chapel and a hive system for the community.
The Hub	Funds given for the development and delivery of the community hub activities.
Investment portfolio restricted	This is money with the DBF which is restricted for specific purpose (such as building).

14 Analysis of Net Assets Between Funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Fixed assets	9,879	12,529	22,408
Current assets	62,307	42,249	104,556
Creditors less than 1 year	(2,005)	-	(2,005)
	<u>70,180</u>	<u>54,778</u>	<u>124,958</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Fixed assets	10,492	12,579	23,071
Current assets	52,169	68,656	120,825
Creditors less than 1 year	(1,747)	-	(1,747)
	<u>60,914</u>	<u>81,235</u>	<u>142,149</u>

The Parish Church of St Luke the Evangelist, Holbeck

Year Ended 31st December 2025

Notes to the Financial Statements

15 Related Party Transactions

Laura Hebden is a related party due to being an employee of the charity and a close family member to a trustee Barbara and John Hardy. The total remuneration received during the year including employers national insurance contribution and employers pension contribution was £6,513 (2024: £6,403).

Philip Hebden is a related party due to being an employee of the charity and a close family member to a trustee Barbara and John Hardy. The total remuneration received during the year including employers national insurance contribution and employers pension contribution was £882 (2024: £828).

Breakthrough Concepts Ltd is a related party due to Jean-Louis Pecher being the director of the company. During the year £680 (2024: £559) was given to Breakthrough Concepts Ltd for their printing services.

St Lukes CARES (Registered Charity no 1097720) is a related party due to Revd Alistair Kaye and Sue Richardson Trustees in common. During the year £118 was given to St Lukes CARES for hire of a storage container.

The Charity Commission have authorised the remuneration of these related parties under the power given in section 105 of the Charities Act 2011.