



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/01/2025 To 31/12/2025

Charity name: Coach House Community Food Hub

Charity registration number: 1210030

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the CIO is for the public benefit, the prevention or relief of poverty of those living in and around Tintagel and close surrounding areas,
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	in particular but not exclusively by: a) providing food, including cooked meals, and other essential items to individuals and families in need b) such other means, including (but not limited to) the provision of support or signposting to relevant information and other advisory services
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have followed Charity Commission guidance on the management of the "coachhouse" according to its objectives.

Additional information

	SORP reference	
Policy on grant making	Para 1.38	In general, the coachhouse does not make grants and has not done so during 2025,
Policy on social investment including program related investment	Para 1.38	The coachhouse has no investments.
Contribution made by volunteers	Para 1.38	All the work of the coachhouse is done by volunteers. It has no employees. The trustees thank most enthusiastically all the volunteers for their efforts.
Other		The coachhouse also thanks all its donors, both corporate and individual. All the funds are received from the donors. Much of the distributed food is purchased, either directly or through the Fairshare subscription; but a significant

		<p>fraction is donated by local businesses and individuals</p> <p>Special thanks are due to the Tintagel Methodist church for allowing the use of church premises for the charity's work.</p>
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Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1</p>	<p>The coachhouse has maintained its weekly food distribution to (mainly) Tintagel) residents for several years now.</p> <p>It supplies food to about 200 people every week.</p> <p>Tintagel is a somewhat deprived area; being in the 4th decile of the 2019 index of multiple deprivation.</p> <p>We believe that the operations of the charity are important to the community of Tintagel.</p> <p>The trustees also note the expansion of the coachhouse operation into the nearby villages of Delabole and Boscastle, with both food distribution and received donations from Delabole Methodist Church and Boscastle Parish Council.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The total income received during 2024 was £24744. Of this £5300 was in large "corporate" donations for general use and £10000 as a single grant from the Lottery Community Fund to be used specifically for Fairshare contributions over a two year period.</p> <p>The total spending was £18178, mainly for food purchases. £8080 was for membership of the Fairshare scheme, which enabled a major source of food donations.</p> <p>The net surplus is greater than last year and is being held to increase the Coachhouse reserves.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>During 2025 the trustees restated their policy on holding reserves and decided to attempt to maintain a reserve to allow continued operation for about three months.</p>
Amount of reserves held	Para 1.22	<p>The reserve held in the Coachhouse bank account at the end of 2025 was £2625.</p> <p>This amount would support about three months operation once the "Fairshare" contribution has been paid for the year.</p>
Details of fund materially in deficit	Para 1.24	<p>There are no coachhouse funds in deficit.</p>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<p>There is no expectation of the coachhouse not continuing.</p>

Additional information

Investment policy and objectives including any social investment policy adopted	Para 1.46	<p>There are no investments</p>
A description of the principal risks facing the charity	Para 1.46	<p>There is no formally documented risk assessment.</p> <p>The main dependencies are:</p> <ol style="list-style-type: none"> 1. Continued support by Tintagel Methodist Church 2. Repeated grant income to allow the considerable Fairshare membership payment. <p>We do believe that the risk is low at present in both these areas.</p>

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of a CIO
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	There is no outside appointment of trustees. The present trustees are the founders of the charity and representatives (the ministers at the time of constitution) of two of the Tintagel churches. We trust that this will continue. Selection of any further trustees will be by the existing trustees.

Additional information

Policies and procedures adopted for the induction and training of trustees	Para 1.51	At present the charity uses Charity Commission guidance without any further formality.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity has no organisational structure beyond the operation of the trustees. It operates with the active support of the Tintagel and Delabole Methodist churches and the South West Fairshare organisation.
Relationship with any related parties	Para 1.51	There are no other related parties. The agreement to use the Methodist Church premises remains key.

Reference and Administrative details

Charity name	Coach House Community Food Hub
Other name the charity uses	None
Registered charity number	1210030
Charity's principal address	Imby Cottage Bossiney Road, Tintagel Cornwall PL34 0AJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs Michelle Sturgess	Chair		
2	Mrs Eleanor Jackson			
3	The Revd Steve Swann			
4	The Revd Heather Aston			

At the of 2025 a fifth trustee was elected – The Revd Simon Faulks, the recently appointed rector of the Boscastle group of churches. He was registered with the Charity Commission early in 2026.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Coachhouse Community Food Hub

No
1210030

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/2025		31/12/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Cash donations	5,613	-	-	5,613	5,373
Bank transfer donations	1,395	-	-	1,395	655
Fund raising events	395	-	-	395	197
St Peter's Trust grant	-	-	-	-	1,000
Tintagel Parish Council grant	-	-	-	-	500
Smile Dental grant	750	-	-	750	500
Cornwall Council grant	-	-	-	-	500
Delabole Methodist Church	422	-	-	422	
Bosccastle Parish Council	300	-	-	300	
Charities donations	619	-	-	619	
Juwo Donation	250	-	-	250	
Volunteer Cornwall grant	5,000	-	-	5,000	
Lottery Community Fund grant	-	10,000	-	10,000	
	-	-	-	-	-
Sub total (Gross income for AR)	14,744	10,000	-	24,744	8,725
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	14,744	10,000	-	24,744	8,725
A3 Payments					
Food purchases - cash	163	-	-	163	1,118
Food purchases - Card	9,358	-	-	9,358	4,503
Refridgerator purchase	-	-	-	-	250
Raffle prizes	25	-	-	25	12
Food bags	-	-	-	-	11
Electricity payment to Methodist Church	110	-	-	110	70
Fairshare membership	3,080	5,000	-	8,080	2,700
Essential Food Hygiene	-	-	-	-	12
Christmas dinner	289	-	-	289	
HP	25	-	-	25	
Octopus	6	-	-	6	
T-shirts	68	-	-	68	
Bank charges	54	-	-	54	
	-	-	-	-	-
Sub total	13,178	5,000	-	18,178	8,676
A4 Asset and investment purchases. (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	13,178	5,000	-	18,178	8,676
Net of receipts/(payments)	1,566	5,000	-	6,566	49
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,059	-	-	1,059	1,010
Cash funds this year end	2,625	5,000	-	7,625	1,059

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	General funds	2,625	-	-
	Lottery Community/Fairshare grant	-	5,000	-
		-	-	-
	Total cash funds	2,625	5,000	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	