

Trustees Report

2025

Richard Clarke, Garvin Okoror, Dennis Saunders, Mary Okoror

2024 was a significant year for us as we achieved the milestone of Charity Status. This year, 2025, was dedicated to aligning all our systems, documents, and processes with our new identity: James Street Pentecostal Church. We have updated the church account to reflect the new name by opening a new account.

A formal structure for the Trustees was established when we registered with the Charity Commission last year, and the formalities require an annual confirmation of the trustees' intention to remain as trustees. We received a notification from Vanessa Ford requesting that she steps down as a trustee before the end of this Church year. Vanessa held the position of Secretary for the trustees and has been very active in helping the trustees in various administrative capacities. We want to thank Vanessa and pray that she continues to serve the Lord and grow in her relationship with Jesus.

Dennis Saunders has been named Chairperson and Mary Okoror as Treasurer. Richard Clarke and Garvin Okoror remain as Trustees.

We urge all our church members to join us in prayer for the trustees. Let's pray for wisdom and discernment as we make important decisions, and for God's strength to guide us in fulfilling our responsibilities. We also seek your prayers for a new trustee to step forward and serve our church.

We are grateful to everyone who takes an active interest in maintaining the church building and grounds, particularly Phil Callard and Dennis Saunders. Also, special thanks to Sharon Ellison and Esther Hutchings, who have helped update the church's safeguarding policy in their capacity as safeguarding officers for the church.

Due to the secondary effects of the necessary repairs, we are currently seeking a suitable roofing contractor to undertake a primary replacement of the roof over Manse's building, along with associated works. Garvin spent a significant amount of time looking for a suitable contractor; however, as of the time of this report, we have not finalised this essential decision. We are hopeful that we will replace Manse's roof in 2026.

We are currently in need of a specialist in servicing old heating systems. The various attempts to improve the water flow to the back radiators have not been fruitful.

It is our prayer that God will equip us, as trustees, according to Hebrews 13:12, "with everything good (spiritual and physical) resources for doing his will, and may he work in us what is pleasing to him, through Jesus Christ, to whom be glory forever and ever. Amen (NIV—paraphrased).

We thank each of you, our church members and leaders, for your ongoing support and service to the Lord's House. Your contributions are invaluable and integral to the smooth functioning of our church.

JAMES STREET PENTECOSTAL CHURCH, COALVILLE
CHURCH ACCOUNTS FOR THE YEAR ENDING 25TH SEPTEMBER 2025

<u>INCOME</u>	£	£	<u>EXPENDITURE</u>	£	£
<u>Church Offerings</u>			<u>Ministry</u>		
Offerings	36020.25		Michael Williams	150.00	
Mission	480.00		Daniel (CAM International)	150.00	
Asia Link (Christmas Appeal)	155.00	36655.25	Stephen Cumberland	100.00	
			Jamen and Amalia	200.00	
<u>Gifts</u>			Jonathan Robinson	100.00	
Gift	4263.00		Joel Williams	50.00	
Donation	1250.00	5513.00	Asia Link (John Stanley)	150.00	900.00
<u>Refunds, Sales etc</u>			<u>Missionary Gifts</u>		
NWLDC re Election	0.00	0.00	CAM Feeding Programme	360.00	
			Heartland Youth For Christ	330.00	
<u>Bank Interest and Gift Aid</u>			Asia Link (Minus50)	300.00	
HMRC – Gift Aid	0.00		SWOLC – Robinson Support	150.00	
Kingdom Bank Account	3498.11		Pioneers UK Ministries	400.00	
Business Account	185.54	3683.65	Hope 67	240.00	
			Lifewords	120.00	1900.00
			<u>Children & Youth</u>		
			Sunday School Gifts	21.85	
			Children's Bibles	24.45	46.30
			<u>Missions & Adventures</u>		
			UCCF	600.00	600.00
			<u>Pastor Chris Williams</u>		
			Salary	20850.60	
			Pension	1321.42	
			Tax	3458.28	
			Expenses	453.77	26084.07

**JAMES STREET PENTECOSTAL CHURCH, COALVILLE
CHURCH ACCOUNTS FOR THE YEAR ENDING 25TH SEPTEMBER 2025**

<u>INCOME</u>	£	£	<u>EXPENDITURE</u>	£	£
			<u>Administrative Expenses</u>		
			Church Insurance	933.70	
			Audit Expenses	250.00	
			Christian Copyright Licence	223.00	
			Website	216.00	
			Zoom Licence	155.88	
			Telephone	416.74	
			Photocopier	288.00	
			DBS Checks (Thirtyoneeight)	159.00	
			Bank Charges	64.60	2706.92
			<u>Church Repairs and Maintenance</u>		
			Church Cleaning	1660.96	
			Microwave	179.00	
			Gas Safety Checks	240.00	
			Plumbing and Heating Repairs	238.84	
			Cap off Gas – Old Cooker	49.00	
			Cooker	629.00	
			Notice Board	54.00	
			Smoke Alarm Maintenance	637.20	
			Firestop Services	307.74	3995.74
			<u>No 1 Wentworth Road</u>		
			House Insurance	265.42	
			Council Tax	1759.79	
			Repairs	38.99	2064.20
			<u>Heating Lighting & Water</u>		
			SSE Energy Solutions – Electricity	101.13	
			SSE Energy Solutions – Gas	1058.52	
			EON Next	900.24	2059.89
<u>Total Income</u>	45851.90		<u>Total Expenditure</u>		40357.12
			<u>Surplus for the year</u>		5494.78
	45851.90				45851.90

**JAMES STREET PENTECOSTAL CHURCH, COALVILLE
CHURCH ACCOUNTS FOR THE YEAR ENDING 25TH SEPTEMBER 2025**

		£	£			£	£
<u>Balances Brought Forward (Opening Balances on 26/09/2024)</u>				<u>Balances Carried Forward (Closing Balances on 25/09/2025)</u>			
Bank	Current Account	11990.87		Bank	Current Account	12362.00	
	Business Account	9786.05			Business Account	11411.59	
	Kingdom Bank	87464.62	109241.54		Kingdom Bank	90962.73	114736.32
<u>Surplus for the year</u>			5494.78				
			114736.32				114736.32

I have checked these accounts from books, vouchers and information supplied and, as an independent examiner, certify them to be correct and in accordance therewith.

Signed S H Woodcock
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Date 20 November 2025
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