



WINTON WANDERERS FOOTBALL CLUB
TRUSTEES' ANNUAL REPORT
For the year ended: June 2025
Charity Number: 1209862



WINTON WANDERERS FOOTBALL CLUB TRUSTEES' ANNUAL REPORT

For the year ended: June 2025

1. Reference and Administrative Details

- **Charity Name:** Winton Wanderers Football Club
 - **Charity Number:** 1209862
 - **Principal Address:** 39 Lulworth Road, Eccles, Manchester, M30 8WP
 - **Trustees:**
 - Lee Egan – Chair
 - Patrick Pollock – Treasurer
 - Rob Wilson – Secretary
 - Sarah Wolff – Vice Chair
 - **Key Management Personnel:**
 - Club Manager: Rob Wilson
 - Safeguarding Officer: Harriet Pel
 - Finance Officer: Patrick Pollock
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2. Structure, Governance and Management

Winton Wanderers Football Club is a registered charity governed by its constitution. Trustees are appointed in accordance with the governing document. The Board meets monthly to oversee strategy, finance, and safeguarding.

Day-to-day operations are delegated to coaching staff and volunteers.

Trustee Induction and Training:

New trustees receive induction covering governance, safeguarding responsibilities, and financial oversight.

3. Objectives and Activities

The charity's objectives are to:

- Promote participation in community football
- Improve physical health and wellbeing
- Provide inclusive sporting opportunities for young people and adults

Main Activities:

- Weekly training sessions across age groups
- Competitive league matches
- Community outreach programmes
- Development sessions



4. Public Benefit Statement

The trustees confirm that they have complied with their duty to have due regard to public benefit guidance.

Winton Wanderers delivers public benefit by:

- Providing accessible football opportunities regardless of background
- Supporting physical and mental wellbeing
- Offering subsidised or free access for disadvantaged participants

5. Achievements and Performance

During the year, the club:

- Delivered 77 training sessions per week across 77 teams
- Supported over 911 players (youth and adult)
- Achieved 7 Cup wins and 2 League Wins.
- Expanded participation in underrepresented groups, girls aged 11-16yrs

Community Impact:

- Maintained partnerships with local schools and community groups
- Delivered training-only sessions for players not yet placed in teams
- Improved retention and engagement across all age groups
- Delivered fundraising activity supporting local charitable causes

6. Financial Review

Overview:

- Total Income: £283,128
- Total Expenditure: £273,623
- Net Movement in Funds: £9,505

The charity reported a surplus for the year. This reflects strong income performance, particularly from membership subscriptions and sponsorship, alongside careful management of expenditure.

The trustees consider this a positive outcome and recognise the importance of maintaining surpluses in future years to strengthen reserves and improve financial resilience.

7. Reserves Policy

The trustees aim to maintain free reserves equivalent to approximately 3 months of operating expenditure, in order to ensure the charity can continue its activities in the event of unforeseen income disruption or unexpected costs.



Based on current expenditure levels of approximately £273,000 per annum, this equates to a target reserve level of around £60,000–£70,000.

At the year end:

- **Free reserves:** £14,067

The trustees recognise that this represents a significant improvement compared to the previous year and reflects a strong financial performance during the period.

However, the current level of reserves remains below the target range required to provide sufficient financial resilience for the scale of the club's activities. The club continues to operate with substantial ongoing commitments, including facility hire, coaching provision, and equipment costs.

The trustees have therefore agreed that building reserves remains a priority. This will be achieved through:

- Maintaining a position of annual surplus where possible
- Careful management of expenditure
- Continued development of income streams, including sponsorship and fundraising

Progress towards the target reserve level will be monitored regularly by the trustees. The current level of reserves is therefore considered to be **under review**.

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8. Risk Management

The trustees have identified key risks:

- **Financial risk:** Managed through budgeting and oversight
- **Safeguarding risk:** Managed via DBS checks and safeguarding policies
- **Operational risk:** Managed through qualified coaches and insurance

Regular reviews are undertaken to mitigate these risks.

9. Plans for Future Periods

In the coming year, the club aims to:

- Expand youth and grassroots participation
 - Develop facilities and training capacity
 - Increase female and inclusive football programmes
 - Introduce pan-disability football provision
 - Strengthen financial sustainability through fundraising and partnerships
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10. Safeguarding

The charity places safeguarding at the centre of its operations:

- All coaches and volunteers are DBS checked
- A designated safeguarding officer is in place
- Policies are reviewed annually

11. Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and financial statements in accordance with applicable law and regulations.

They confirm that:

- Accounts are prepared on a going concern basis
- Proper accounting records are maintained
- Assets are safeguarded

12. Approval

This report was approved by the trustees

on: **Date:** 29/04/2026

Signed on behalf of the trustees:

Lee Egan

Lee Egan (Apr 30, 2026 13:49:46 GMT+1)

Lee Egan – Chair of Trustees



**Winton Wanderers Football Club -
Statement of Financial Activities (SOFA)
Charity Number: 1209862**



Winton Wanderers Football Club
Statement of Financial Activities (SOFA)
Charity Number: 1209862
For the year ended 30 June 2025

Income

Income Type	Unrestricted (£)	Restricted (£)	Total (£)
Donations & Grants (Football Foundation + other funding)	8,007	5,187	13,194
Charitable activities (subs, tickets, training, fees)	212,983	–	212,983
Other trading activities (sponsorship, fundraising, café, presentation, fines etc.)	56,951	–	56,951
Total Income	277,941	5,187	283,128

Expenditure

Expenditure Type	Unrestricted (£)	Restricted (£)	Total (£)
Charitable activities	268,389	5,234	273,623
Total Expenditure	268,389	5,234	273,623

Net Movement in Funds

	Unrestricted	Restricted	Total
Net movement	9,552	(47)	9,505

Funds Reconciliation

	£
Opening funds	9,748
Net movement	9,505
Closing funds	19,253 / 19,254



Winton Wanderers Football Club
Balance Statement
Charity Number: 1209862



Winton Wanderers Football Club [Charity Number: 1209862]

Balance Sheet

As at 30 June 2025

£

Current Assets

Cash at bank and in hand 19,254

Total Current Assets 19,254

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| Liabilities |

| Creditors (amounts due < 1 year) | – |

| Net Current Assets | 19,254 |

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| Total Net Assets | 19,254 |

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| Funds of the Charity |

| Unrestricted funds | 14,067 |

| Restricted funds | 5,187 |

| Total Funds | 19,254 |

The trustees declare that they have approved the accounts

above. Approved on: 29/04/2026

Signed on behalf of the trustees:

Lee Egan

Lee Egan (Apr 30, 2026 13:49:46 GMT+1)

Lee Egan

Chair of Trustees



Winton Wanderers Football Club
Notes to Account
Charity Number: 1209862



Winton Wanderers Football Club [Charity Number: 1209862]

Notes to the Accounts

For the year ended 30 June 2025

1. Accounting Policies

Basis of preparation

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) and applicable charity law.

The accounts have been prepared on a receipts and payments basis, reflecting cash received and paid during the year.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

2. Income

Total income for the year was £283,128, comprising:

- Membership subscriptions and related activity income
- Sponsorship income
- Fundraising income
- Grant funding

Income is recognised when received.

3. Expenditure

Total expenditure for the year was £273,623.

Expenditure relates primarily to:

- Coaching and training provision
- Facility hire and maintenance
- Equipment and kit
- League and affiliation fees



Expenditure is recognised when paid.

4. Net Movement in Funds

The charity recorded a net surplus of £9,505 for the year.

5. Funds

Total funds at the year end were £19,254, comprising:

- Unrestricted funds: £14,067
- Restricted funds: £5,187

Restricted funds relate to grant income received from the Football Foundation and must be applied in accordance with the conditions set by the funder.

6. Trustee Remuneration and Expenses

No trustees received remuneration during the year.

No expenses were reimbursed to trustees.

7. Staff and Volunteers

The charity is supported primarily by volunteers.

Coaching and training costs are included within charitable expenditure.

8. Related Party Transactions

There were no related party transactions during the year.

9. Financial Commitments

The charity operates with ongoing commitments relating to facility hire, coaching provision, and equipment. These are managed as part of normal operational expenditure.
