

**BOTLEY BAPTIST CHURCH
FINANCIAL STATEMENTS
31 DECEMBER 2025**

BOTLEY BAPTIST CHURCH
FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2025

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BOTLEY BAPTIST CHURCH

TRUSTEE REPORT

FOR THE YEAR ENDED 31 DECEMBER 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity registration number: 1209804

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/ or other parts of the world
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The church principally provides a public service of Christian worship and teaching, but also provides a coffee shop, which is available to all those who want to attend. The coffee shop is open on Wednesdays and Fridays from 10am to 2pm.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have complied with the duty under the Charities Act 2011 to have due regard to the guidance issued by the Charity Commission on public benefit and uses this in their current and forward planning

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The Church provides grants primarily to Baptist Organisations such as BUGB and BMS as well as other religious bodies supporting those in need.
Policy on social investment including program related investment	Para 1.38	The Church donates monies raised by donations made in the café to those organisations supporting the homeless and others in dire straits.
Contribution made by volunteers	Para 1.38	All the Church activities are undertaken by Church volunteers, with the exception of the Church cleaning. The church relies on volunteers to function. This is not only during our services, from welcoming people to helping

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FOR THE YEAR ENDED 31 DECEMBER 2025

		run the service itself but also the events and activities throughout the year as well. We are very grateful for the essential support volunteers give the charity.
Other		n/a

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The church provides a weekly meeting for those wishing to extend their knowledge of the bible, and choir practice. It provides baptismal services for those Churches without a baptistry. It runs an outdoor Good Friday service in conjunction with Calvary Church and a dawn service on Easter Sunday followed by breakfast. It has organised a day's Church trip down to Brighton.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	n/a
Performance of fundraising activities against objectives set	Para 1.41	n/a
Investment performance against objectives	Para 1.41	n/a
Other		n/a

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity is in a sound financial position at the end of the financial year. To ensure the continuity of the charity's general reserves, not designated for specific purposes, should be held at an estimated year of normal expenditure for the charity. The Church spent over £70,000 on the refurbishment of the Church manse. This expenditure was making good the property and has improved the valuation of the property.
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FOR THE YEAR ENDED 31 DECEMBER 2025

Statement explaining the policy for holding reserves stating why they are held	Para 1.22	n/a
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties identified in the Charity's ability to continue as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Church's main income arises from rental income received from flats, manse and hall hire, and donations from Church members.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Any excess income is used to support Baptist organisations, such as BMS and BUGB, as well as a number of local secular organisations who support the homeless. This is shown as mission support within the accounts.
A description of the principal risks facing the charity	Para 1.46	The membership of the Church is gradually falling as the congregation, primarily comprises elderly members.
Other		n/a

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The trustees are appointed for a term of three years at the Annual General Meeting. Each new trustee is given an information pack, a copy of declaration of trust and a copy of the latest set of minutes. Trustees receive, from time to time, copies of relevant communications from the Charity Commission. Support and training are given as required.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Leasehold Property and the Manse are owned by the Baptist Union Corporation in Trust for the beneficial owners, being the members of Botley Baptist Church. Botley

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		Baptist Church are required to pay for the upkeep and maintenance of the building. The Church has financially supported the local Filipino Church which used the Church on Sunday afternoons. The support ceased in January 2025.
Relationship with any related parties	Para 1.51	The church is governed by the rules of the Baptist Union Corporation. Donations from trustees amounted to £1,940 from 3 trustees (2024 - £2,200 – 4 trustees).
Other		No trustees received any remuneration or expenses in this or the previous year. The number of employees on the payroll amounted to 1 employee (2024 – 1 employee).

Reference and Administrative details

Charity name	Botley Baptist Church
Other name the charity uses	
Registered charity number	1209804
Charity's principal address	1 Church Way Oxford OX2 9TH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Agnes Stanmore			Church AGM
2	Tony Naudi	Treasurer		Church AGM
3	Angela Astley-Penny	Secretary		Church AGM
4	Winifred Lyford			Church AGM
5	Wendy Swadling			Church AGM
6				
7				

Corporate trustees – names of the directors at the date the report was approved

Director name		

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TRUSTEE REPORT

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Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Independent examiners	Vineyard Accountants Ltd	5 The Chambers, Vineyard, Abingdon-on-Thames, OX14 3PX

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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**BOTLEY BAPTIST CHURCH
TRUSTEE REPORT
FOR THE YEAR ENDED 31 DECEMBER 2025**

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Anthony Naudi	
Position (eg Secretary, Chair, etc)	Chair	
Date	22 June 2026	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Botley Baptist Church

**On accounts for the year
ended**

31 December 2025

**Charity no
(if any)**

1209804

Set out on pages

8-10

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

26 June 2026

Name:

Helen Gee

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

Vineyard Accountants Limited

5 The Chambers

Vineyard

Abingdon-on-Thames

BOTLEY BAPTIST CHURCH

RECEIPTS AND PAYMENTS ACCOUNTS

YEAR ENDED 31 DECEMBER 2025

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
Income					
Donations	21,280	-	-	21,280	12,713
Legacies	5,000	-	-	5,000	-
Gift aid	2,472	-	-	2,472	4,369
Flat rent	46,653	-	-	46,653	39,770
Manse rent	5,139	-	-	5,139	14,750
Hall hire	26,635	-	-	26,635	25,923
Other income	4,506	-	-	4,506	4,458
Sub total	111,685	-	-	111,685	101,981
Asset and investment sales, etc.	-	-	-	-	1,100
Total receipts	111,685	-	-	111,685	103,081
Payments					
Church giving and home mission	-	-	-	-	1,575
Visiting speakers	1,000	-	-	1,000	1,050
Donations and gifts	320	-	-	320	1,300
Church event costs	-	-	-	-	1,200
Professional fees	1,560	-	-	1,560	960
Net wages	13,844	-	-	13,844	13,844
PAYE, National Insurance and Pension	6,776	-	-	6,776	6,786
Church council tax and utility costs	15,366	-	-	15,366	12,624
Insurance	6,288	-	-	6,288	706
Telephone and internet	1,136	-	-	1,136	1,656
Repairs, maintenance and cleaning	14,495	-	-	14,495	17,549
Upkeep of services and administration	8,785	-	-	8,785	6,578
Flat expenses	1,814	-	-	1,814	-
Manse expenses	74,682	-	-	74,682	2,130
Baptist Union Subscription	151	-	-	151	149
Sub total	146,217	-	-	146,217	68,107
Asset and investment purchases, etc.	1,200	-	-	1,200	38,747
Total payments	147,417	-	-	147,417	106,854
Net of receipts/(payments)	(35,732)	-	-	(35,732)	(3,773)
Transfers between funds	-	-	-	-	-
Cash funds last year end	41,380	-	-	41,380	45,153
Cash funds this year end	5,648	-	-	5,648	41,380

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RECEIPTS AND PAYMENTS ACCOUNTS

YEAR ENDED 31 DECEMBER 2025

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Cash funds	Current account	5,648	-	-
			-	-
				-
			-	-
	Total cash funds	5,648	-	-
(agree balances with receipts and payments account(s))				
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Other monetary assets	Manse rent arrears	22,550	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Investment assets			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Assets retained for the charity's own use	Church Site, including flats	Unrestricted	-	5,351,284
	Manse	Unrestricted	-	450,000
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Liabilities	Accountancy accrual	Unrestricted	1,560	-
			-	-
			-	-
			-	-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		A Naudi	22 June 2026	

BOTLEY BAPTIST CHURCH
NOTES TO THE ACCOUNTS
YEAR ENDED 31 DECEMBER 2025

Note 1 Grants and donations payable

During the year, grants and donations totalling £200 were paid to one church within the Baptist Union (2024: £2,275 to five institutions). This support arrangement ceased during the year. Expenditure during the year was focused on essential repair work to the Church manse, which limited the funds available for further support.