



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/04/2024** To **31/03/2025**

Charity name: Make Your Mark

Charity registration number: 1209768

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The relief of those in need, by way of mental health illnesses, age and financial hardship, through the provision of: I. Raising awareness of mental health. II. Awarding grants to registered charities, community groups and not-for-profit organisations that further the charitable purpose III. Providing mental health first aid training for the general public. IV. Peer support via face-to-face support, telephone and Email.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Make Your Mark is dedicated to educating people about health issues and preventing sickness, with a strong focus on mental health. The organisation raises awareness of mental health by increasing public understanding, reducing stigma, and encouraging individuals to seek help through campaigns, workshops, and public speaking events. Make Your Mark awards grants from monies raised by the Bike + Brew event to registered charities, community groups, and not-for-profit organisations that promote mental health awareness and support services, thereby reaching a wider audience and creating a more significant impact in communities. Additionally, the organisation offers mental health first aid training to the general public, equipping individuals with the skills to recognise and respond to mental health issues, promoting early intervention and support. Peer support is also facilitated by Make Your Mark through face-to-face interactions, telephone, and email, allowing individuals to share their experiences and receive advice and encouragement from others who have faced similar challenges. Through these comprehensive efforts, Make Your Mark plays a vital role in educating the public about mental health, preventing mental health issues, and providing crucial support to those in need.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have had due regard to the guidance issued by the Charity Commission on public benefit when reviewing the charity's aims and objectives and in planning current and future activities. The trustees consider how planned activities will contribute to the aims and objectives they have set to further the charity's purposes for the public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Grant-making is a core part of our charitable activities. Through our Grant Application Policy, we provide funding to registered charities and not-for-profit organisations that align with our mission to promote mental health, wellbeing, and community connection. These grants support initiatives such as mental health support groups, community outreach programmes, crisis relief, and acts of kindness for vulnerable individuals. In this way, our grant-making extends the reach of our work, strengthens communities, and directly contributes to achieving our aims of improving mental health, reducing isolation, and fostering kindness and resilience.
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Our Mental Health First Aiders and Trainers receive accredited training through MHFA Wales, ensuring they are equipped with the skills, knowledge, and confidence to provide immediate support to individuals experiencing mental health challenges, promote wellbeing, and guide people towards appropriate professional help when needed.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We have trained two of our Trustees as Mental Health First aid trainers and trained 14 Mental Health First aiders We have paid for installations of 5 Defibs in Motor biker hotspots Set up monthly wellbeing hubs in north and south Wales Set up the Bike and Brew Passport event which involved 3,300 bikers fulfilling our mantra "Release the Clutch Quiet the Noise" while raising approx. £33,000 to support our Grant-making policy

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year the charity's financial position remains strong
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold the following reserves: - 2025 passport - grants to be awarded Bike & Brew _ Prize fund and charity expenses Daves defibs – Purchases of Defibs at biker hotspots Make Your Mark – Mental Health First Aider Training
Amount of reserves held	Para 1.22	2025 passport - £ 7,880 Bike & Brew - £ 15,417.55 Dave's Defibs - £ 2,365.43 Make Your Mark - £ 2,539.90 Lottery Grant - £6,454.30
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	27 August 2024: CIO registration
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The charity seeks to ensure that its board of trustees comprises individuals with a diverse range of skills, experience, and backgrounds that support the effective governance and strategic development of the organisation.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Make Your Mark
Other name the charity uses	MARK, Dave's Defibs and Bike & Brew
Registered charity number	1209768
Charity's principal address	VALE COTTAGE VINEY HILL LYDNEY GL15 4NA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Sims	Chair		
2	Ian Marquis	Vice Chair		
3	Christopher Pollington	Treasurer		
4	Alison Mary Brooks-Davies			
5	Aron Lee Jones			
6	Jordan Dewi Thorne			
7	Jo-Ann Dyson			
8	Mike Garratt			
9	Ian Gravell			
10	Ben Ford			

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paul Sims	Christopher Pollington
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date 16/12/2025

Charity Accounts

Make Your Mark

For the period ended 31 March 2025



Prepared on

13 January 2026

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Statement of Activity

April 2024 - March 2025

	Total
INCOME	
2025 Passport	7,880.00
Bike + Brew passport venue registration	17,400.00
Donations	8,351.20
Gift aid	1,970.00
Grants	20,000.00
Guardian Bell Swap	150.00
Just Giving fundraising page	1,367.30
Merchandise	32.00
Sponsorship	500.00
Website postage charge	918.00
Total Income	58,568.50
COST OF SALES	
Defibs	6,070.00
Passport costs	144.80
Stamps	721.10
Total Cost of Sales	6,935.90
TOTAL	51,632.60
EXPENDITURES	
Accountancy	60.84
Advertising/Promotional	6,284.24
Bank fees	
Just Giving fees	49.36
PayPal fees	10.45
Square fees	54.87
Stripe fees	171.12
Total Bank fees	285.80
Memberships	160.00
Other Professional Services	1,560.00
Printing, Postage and Stationery	482.14
Training	6,000.80
Website	2,100.00
Total Expenditures	16,933.82
NET OPERATING INCOME	34,698.78
NET INCOME/(EXPENDITURE)	£34,698.78

Statement of Financial Position

As of March 31, 2025

	Total
FIXED ASSET	
Total Fixed Asset	
CASH AT BANK AND IN HAND	
Current	9,553.90
Savings	21,175.00
Total Cash at bank and in hand	30,728.90
DEBTORS	
586 Trade debtors	1,675.00
Total Debtors	1,675.00
CURRENT ASSETS	
Accrued Income	1,970.00
Stock Asset	2,255.72
Total Current Assets	4,225.72
NET CURRENT ASSETS	36,629.62
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	
Trade Creditors	
Creditors	1,930.84
Total Trade Creditors	1,930.84
Total Creditors: amounts falling due within one year	1,930.84
NET CURRENT ASSETS (LIABILITIES)	34,698.78
TOTAL ASSETS LESS CURRENT LIABILITIES	34,698.78
TOTAL NET ASSETS (LIABILITIES)	£34,698.78
CHARITY FUNDS	
Designated Funds	
2025 Passports	9,850.00
Bike + Brew	15,417.55
Daves Defibs.	843.36
Make Your Mark	2,091.97
Total Designated Funds	28,202.88
Restricted Funds	
Lottery Grant	8,055.90
Total Restricted Funds	8,055.90
Retained Earnings	-36,258.78
Surplus/(Deficit)	34,698.78
Total Charity funds	£34,698.78

Statement of Cash Flows

April 2024 - March 2025

	Total
OPERATING ACTIVITIES	
Net Income	34,698.78
Adjustments to reconcile Net Income to Net Cash provided by operations:	
586 Trade debtors	-1,675.00
Accrued Income	-1,970.00
Stock Asset	-2,255.72
Creditors	1,930.84
Total Adjustments to reconcile Net Income to Net Cash provided by operations:	-3,969.88
Net cash provided by operating activities	30,728.90
FINANCING ACTIVITIES	
Designated Funds:2025 Passports	9,850.00
Designated Funds:Bike + Brew	15,417.55
Designated Funds:Daves Defibs.	843.36
Designated Funds:Make Your Mark	2,091.97
Restricted Funds:Lottery Grant	8,055.90
Retained Earnings	-36,258.78
Net cash provided by financing activities	0.00
NET CASH INCREASE FOR PERIOD	30,728.90
CASH AT END OF PERIOD	£30,728.90

Independent Examiner's Report

to the Trustees of Make Your Mark
for the year ended 31 March 2025

I report to the Trustees on my examination of the financial statements of **Make Your Mark** (the charity) for the year ended **31 March 2025**.

Responsibilities and Basis of Report

As the charity's Trustees, you are responsible for the preparation of the financial statements in accordance with the requirements of the **Charities Act 2011**.

I report in respect of my examination of the charity's financial statements carried out under **section 145 of the Charities Act 2011**. In carrying out my examination, I have followed the applicable directions given by the Charity Commission under **section 145(5)(b)** of the Act.

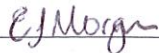
Independent Examiner's Statement

I have completed my examination. I confirm that **no matters have come to my attention**:

1. **which give me reasonable cause to believe** that in any material respect:
 - the accounting records were not kept in accordance with section 130 of the Charities Act; or
 - the financial statements do not accord with those records; or
 - the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.
 2. **to which, in my opinion, attention should be drawn** in order to enable a proper understanding of the financial statements to be reached.
-

Signed

Name: Emma Morgan

Signature: 

Relevant professional qualification (if any): ACCA

Address: Maesygwandde, Llandovery, Carmarthenshire, SA20 0UU

Date: 14/01/2026