



## Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	23	08	2024		31	03	2025

### Section A Reference and administration details

Charity name Melbourne Hall Evangelical Free Church

Other names charity is known by Melbourne Hall

Registered charity number (if any) 1209741

Charity's principal address St Peters Road

Leicester

Postcode LE2 1DB

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr CJ Boulter	Elder		Church members
2	Mr JJ Boulter	Deacon		Church members
3	Mr GC Bown	Deacon		Church members
4	Mr CH Grosvenor	Secretary & Elder		Church members
5	Mr PL Mackenzie	Pastor & Elder		Church members
6	Mr WD Miller	Elder		Church members
7	Mr T Oldridge	Treasurer & Deacon		Church members
8	Mr M Shirfield	Deacon		Church members
9	Mr MW Simpkin	Deacon		Church members
10	Mr TS Smith	Deacon		Church members
11	Mr R Wilson	Deacon	Resigned 01.12.2024	Church members

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

Trust

Trustee selection methods  
(eg. appointed by, elected by)

Appointment by Church members meeting

## Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity (CIO) was dormant for the duration of the financial year awaiting the transfer of assets and closure of the old CUA charity which took place on 31<sup>st</sup> May 2025.

### Summary of the objects of the charity set out in its governing document

The purpose of the Church shall be the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Leicester and the surrounding neighbourhood; and such other charitable purposes as shall in the opinion of the Managing Trustees of the Church in a general meeting further the work of the Church

### Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our church activities are detailed below. These are all open to the general public.

#### Sunday's

9:45am	Sunday School (9 to 18 yrs)
10:45am	Morning Service
	– Creche (0 to 2 yrs)
	– Sunday School (3 to 8 yrs)
	– Lord's Supper (third Sunday)
	– Fellowship Lunch (third Sunday)
5:30pm	Prayer Meeting
6:00pm	Evening Service
	– After Church Fellowship (second & fourth Sunday)
	– Young People's After Church +15 yrs (third Sunday)

#### Tuesday's

6:45pm	Girls' Brigade
6:45pm	Boys Club
6:45pm	iNvestigators
7:30pm	City Centre Outreach

#### Wednesday's

7:30pm	Bible Study & Prayer Meeting
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#### Thursday's

10:00am	Women's Group (second Thursday)
7.30pm	Women's Bible Study (third Thursday)

#### Saturday's

6:30pm	YPF / +10 yrs Youth Group (last Saturday)
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All activities are open to the general public. We have read the Charity Commission guidelines on Public Benefit and have had regard to the public benefit guides PB1, PB2 and PB3.

## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

The Charity has been dormant during the year awaiting the closure of the CUA charity.

## Section E Financial review

### Brief statement of the charity's policy on reserves

The Church Officers constantly review the level of funds and seek to ensure sufficient is carried forward to meet anticipated expenditures necessary to enable the church to continue its activities and to maintain its properties in good condition.

### Details of any funds materially in deficit

None of the funds are in deficit.

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) C Grosvenor

Full name(s)

Position (eg Secretary, Chair, etc) CHAIR

Date

# Melbourne Hall Evangelical Free Church



## Unrestricted & Restricted Funds

As at 31st March 2025

Fund	Opening Balance	Income	Expenditure	Transfers	Closing Balance
	23/08/2024				31/03/2025
	£	£	£		£
General	0	0	0	0	0
Capital Fund	0	0	0		0
Missionary Fund	0	0	0	0	0
Girls Brigade/Boys Brigade (R)	0	0	0	0	0
Ministry Capital Fund	0	0	0		0
No 2 Capital Fund	0	0	0	0	0
Retirement Fund (R)	0	0	0		0
YPF (R)	0	0	0	0	0
Sunday School (R)	0	0	0	0	0
Gift Day (R)	0	0	0		0
Sundry Donations (R)	0	0	0		0
<b>Totals</b>	0	0	0	0	0

Signed by two Trustees on behalf of all the Trustees	Signature	Print Name	Date of Approval
	C Grosvenor	CLIVE GROSVENOR	25.06.25
	C Boulter	CARL BOULTER	25.06.25