



Trustees' Annual Report for the period

Period start date		Period end date	
From	Day 21 08 2024	To	28 04 2025

Section A

Reference and administration details

Charity name **St Mary's Jacobite Syrian Orthodox Church Basildon**

Other names charity is known by

Registered charity number (if any) **1209689**

Charity's principal address **3 Heron gate**

Benfleet

Postcode

SS7 5SG

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Rev Bibin C Ulahannan	Chair	Appointed on 01/02/25	
2 GEORGE KURIAN	Trustee	Appointed on 01/02/25	
3 Jibi Panthanathuduvel Joy	Trustee	Appointed on 01/02/25	
4 Jinson T Ouseph	Trustee	Appointed on 01/02/25	
5 Eldhose P Abraham	Trustee	Appointed on 01/02/25	
6 Raju V Varghese	Trustee	Appointed on 01/02/25	
7 Babu Thomas	Trustee	Appointed on 01/02/25	
8 Aju Paul	Trustee	Appointed on 01/02/25	
9 Sunny K Kuriakose	Trustee	Appointed on 01/02/25	
10 Shaji T Mathew	Trustee	Appointed on 01/02/25	
11 Anish Mathew	Trustee	Appointed on 01/02/25	
12			
13			
14			
15			
16			
17			
18			
19			
20			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

CONSTITUTION

How the charity is constituted
(eg. trust, association, company)

CIO

Trustee selection methods
(eg. appointed by, elected by)

ELECTED BY ANNUAL GENERAL MEETING

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The main objective is to promote Christian faith & spread the gospel; to conduct Holy Eucharist, sacraments according to faith, tradition and customs of Jacobite church ; to establish charitable hospitals for the benefit of the members and of the community and the general public.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- Celebrated Holy Eucharist every Sunday
- Conducted Sunday school for spiritual guidance of children
- Youth Association for moral guidance of youth
- Women fellowship for upliftment
- Regular family conference organised for the spiritual growth of the members

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- To provide financial assistance to sick patients, disabled and poor
- Grants given to eligible patients only after proper verification
- One of our aspiration is to have our own place of worship and the surplus income after expenses will be invested for this purpose

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- We have been successful in welcoming more families to the church during the past year
- New year services were conducted on 31/12/2024
- Annual general; meeting was conducted
- Annual report, accounts and internal audit report was approved
- passion week services were conducted as per our tradition

Section E Financial review

Brief statement of the charity's policy on reserves

The Church reserves are held to fund its current and future activities
We are raising building funds with an aim of buying our own building
We have policy of keeping a minimum cash reserve to meet the outgoings for six months or £10,000 whichever is minimum

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

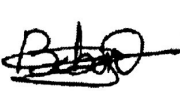
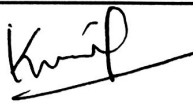
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rev Bibin C Ulahannan	Anish Mathew
Position (eg Secretary, Chair, etc)	Chairman	Treasurer
Date	26/04/26	



Charity Name	No (if any)
St Mary's Jacobite Syrian Orthodox Church Basildon	1209689

Receipts and payments accounts

For the period from	Period start date 21/08/2024	To	Period end 28/04/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Holy Qurbano Donation	3,135		-	3,135
Offertory/ donation	1,029		-	1,029
Subscription (members)	14,867		-	14,867
Perunnal (Church annual day celebration)	75		-	75
Christmas donations	922		-	922
Lelom	243		-	243
Holy week Donation	250		-	250
Family Conferece	140		-	140
Sunday school/ Youth	185		-	185
Church Building		2,425		2,425
harvest Fest	878			878
Interest		326	-	326
Sub total (Gross income for AR)	21,724	2,751		24,474
A2 Asset and investment sales, (see table).				
	-	-	-	-
Sub total				
Total receipts	21,724	2,751		24,474
A3 Payments				
Rent - Church	2,613			2,613
Vicar Allowance	3,290		-	3,290
MSOC	1,565		-	1,565
Holy week expenses	1,000		-	1,000
Food & Refreshments	6,160			6,160
Church supplies/expenses	1,938		-	1,938
Christmas expenses	400			400
Bank Charges	49			49

Sunday School	256			256
Sub total	17,270	-	#	17,270 #

A4 Asset and investment purchases, (see table)				
	-	-	-	-
Sub total	-	-	-	-
Total payments	17,270	-	-	17,270
Net of receipts/(payments)	4,453	2,751	-	7,204
A5 Transfers between funds			-	-
A6 Cash funds last year end	5,576	22,557		28,132
Cash funds this year end	10,029	25,307	-	35,337

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	CURRENT HSBC	2,595	
	SAVINGS HSBC	6,394	25,307
	METRO BANK	1,040	
		-	
	Total cash funds	10,029	25,307
	account(s))	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets			
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Categories	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-

		-
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B4 Assets retained for the charity's own use

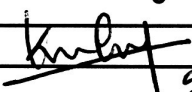
Details	Fund to which asset belongs	Cost (optional)
		-
		-
		-
		-
		-
		-
		-
		-
		-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)
		-
		-
		-
		-
		-

This is the first year account after becoming the new charity entity and so no comparatives are given.

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
 20/04/26	Anish Mathew