

Registered Charity Number 1209667

**CATHOLIC CHARISMATIC RENEWAL
IN ENGLAND AND WALES**

KNOWN AS

CREW TRUST

TRUSTEES' ANNUAL REPORT AND ACCOUNTS

FOR THE YEAR ENDED 30th SEPTEMBER 2025

CREW TRUST

Trustees' Annual Report and Accounts for the year ended 30th September 2025

Contents

	<u>Page</u>
Charity Information	1
Trustees' Report	2
Independent Examiner's Report	7
Statement of Financial Activities	8
Balance Sheet	9
Notes to the Accounts	10

CREW TRUST

For the year ended 30th September 2025

CHARITY INFORMATION

REGISTERED OFFICE:

CREW Trust
167-169 Great Portland Street, Fifth Floor,
London, W1W 5PF

STRUCTURE AND GOVERNING INSTRUMENT:

The charity is a Charitable Incorporated Organisation (CIO) with a governing document 20th August 2024

REGISTERED CHARITY NUMBER: 1209667

TRUSTEES:

Mr. Dominic Watts (Chair)
Mr. Charles Whitehead (resigned 31st October 2024)
Mrs. Maria Heath (resigned 20th October 2025)
Reverend Chris Thomas
Mr. Nicholas Wells
Mrs. Helen Wells
Mr. Ian Yardley
Mr. James Harrison
Mr. Frank O'Neill
Mr. Abhy Thomas
Miss Joan Fernandes
Mr. Mark Gannon

INDEPENDENT EXAMINER:

Mr. Andrew Mitchell FCA
A R Mitchell & Co Limited
16, Polkirt Heights,
Mevagissey, Cornwall, PL26 6TT

PRINCIPAL BANKERS:

CAF Bank Limited
25 Kings Hill Avenue
Kings Hill, West Malling
Kent ME19 4JQ

CREW TRUST

Trustees' Annual Report for the year ended 30th September 2025

The Trustees present their report and accounts for the year to 30th September 2025. The Trustees have prepared these accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102). Further information about these accounts, and the activities of the charity in general, can be obtained by writing to the charity at its offices.

Constitution

The charity made the decision to change its structure to that of a Charitable Incorporated Organisation (CIO) effective 1st October 2024 and was merged into the new CIO on that date. The new CIO was named the Catholic Charismatic Renewal in England and Wales. This report and the accounts that follow are in accordance with the governing document dated 20th August 2024. In the event of winding-up or dissolution, any remaining assets (after the settlement of debts and liabilities) would be transferred to other charities with similar objects.

Objects and Activities

The charity's principal objects are the advancement of the Christian faith and the promotion of spiritual renewal in the Roman Catholic Church. The charity undertakes a broad range of activities to fulfil these objectives:

- Through our website (charisuk.com), we provide different ways in which individuals can strengthen their faith, including free resources and courses
- Through The Ascent, we run a three year course for young people in school years 10-13
- We arrange conferences and training courses from time to time
- We support various conferences and distribute donations received

The historic relationship between the charity and the Charis National Service of Communion (CNSC) is recognised and enshrined in the charity's governing document dated 20th August 2024. The Trustees and the CNSC work closely together to further the charity's objectives.

In setting their objectives and determining their activities, the Trustees have given careful consideration to the Charity Commission's general guidance on public benefit. The Trustees are committed to enabling as many people as possible to access the charity's resources and events so that they may benefit from a deeper understanding of the Christian faith and experience renewal in their spiritual lives. For example, some of the charity's resources can be accessed, free of charge, from the charity's website, so those on low incomes are not excluded.

CREW TRUST

Trustees' Annual Report (continued) for the year ended 30th September 2025

Trustees

The Trustees are responsible for the financial activities of the charity. They meet three or four times a year to monitor performance, review activities and determine the charity's policy and strategy. Resolutions of the Trustees are passed by majority vote, with the chairman having a casting vote in the event of a tie.

The current trustees are listed on Page 1. New or replacement trustees are nominated by the serving trustees and may be appointed at any meeting of the Trustees. When seeking to appoint new trustees, attention is paid to the business, financial, legal, professional and other skills required for the good governance of the charity.

New trustees are provided with the documents relating to the constitution, objects and activities of the charity, together with current financial and other information relating to the operation of the charity. All Trustees are expected to keep up-to-date with the requirements of the Charity Commissioners.

Organisation of the Trust

During the year a decision was made to close our Catholic Evangelisation Services section in order to focus resources in other areas. This resulted in the redundancy of 2 employees.

The Moment of Opportunity and Men's Conferences, The Ascent and Network are managed by groups set up specifically to run these events, while ad hoc committees manage other activities. All matters are subject to prayer and discernment of the Lord's direction.

Review of Activities

The charity was able to maintain many of its established range of services during the period. We continue to inspire and challenge our subscribers in online form through our websites and our activities in various social media applications.

The Catholic Charismatic Renewal website (charisuk.com), examines what it means to be a Charismatic Catholic. Providing a range of articles regarding Family, Society, Cultural and Global issues, we hope that viewers will be supported and encouraged to live a Spirit-filled life. We continued to explore ways in which our resources can be utilised throughout the Church.

The Ascent ministry continues to maintain and offer a three year discipleship course for young people in school years 10-13 that seeks to raise a generation who are passionate about prayer and influencing the church and the wider society around them. The Ascent ministry is overseen by a CREW Trust Steering Group consisting of a minimum of two Trustees and some co-opted members who are not Trustees who provide additional expertise, such as in the area of safeguarding. The Steering Group is chaired by a CREW Trustee.

CREW TRUST

Trustees' Annual Report (continued) for the year ended 30th September 2025

Review of Financial Performance

The overall result for the year was a decrease in reserves of £18,645 (2024: decrease of £29,714). Total income for the period was £200,554 (2024: £300,271), a decrease of £99,717 whilst total expenditure amounted to £219,200 (2024: £329,985), a decrease of £110,785. It is necessary to bear in mind that these comparisons are between a 12 month and a 17 month period in 2024. The main component of income were donations of £130,931 which were lower than those received in the previous 17 month period (2024: £192,432).

Income from charitable activities of £66,948 was lower than in the previous period (2024: £103,397). Restricted income was lower than in the previous period, at £118,705 (2024: £192,764). Restricted expenditure was £134,440 (2024: £217,173).

In broad terms, restricted expenditure should usually be similar to restricted income, as the monies received are intended to fund specific media projects, conferences and grants to individuals and institutions. The timing of the expenditure can result in a surplus being reported in some years and a deficit in other years.

Unrestricted income for the year £81,849 was down on the previous 17 month period (2024: £107,507) Unrestricted expenditure was lower than the previous period at £84,760 (2024: £112,812)

The charity's total reserves at the end of September 2025 were £101,002 of which the balances on unrestricted and restricted funds were £75,137 (2024: £78,048) and £25,865 (2024: £41,599), respectively.

The Trustees continually seek to further improve the viability and stability of the charity in financial terms.

The Trustees continue to seek to ensure that costs are supported by the anticipated income from charitable activities and voluntary income.

Reserves, Risks and Investment Policies

The Trustees' policy regarding reserves is to hold sufficient specific reserves to meet the obligations imposed by donors and sufficient general reserves to sustain the charity's activities.

Annual budgets for each significant area of the charity's activities are prepared and monitored. The Trustees have considered the risks to which the charity is exposed and have taken steps to mitigate the effects of those risks. They consider the unrestricted funds carried forward to be sufficient for the charity's immediate needs.

CREW TRUST

Trustees' Annual Report (continued) for the year ended 30th September 2025

Reserves, Risks and Investment Policies continued

The Trustees may invest surplus funds at their discretion and have chosen to hold these in instant-access, interest-bearing bank deposit accounts, since variances in monthly income and expenditure, and the unexpected, may mean that the funds are required immediately.

Relationships with other Groups, Charities and Individuals

The charity works closely with the National Service Committees for Scotland and Ireland and other Catholic Church groups, under the auspices of the Roman Catholic Church, and ecumenically, to achieve its charitable objects.

Charities with similar objectives to our own that we assist include Sion Community for Evangelism and Celebrate Trust.

Nicholas Wells was a Trustee of both Crew Trust and SION Community during this period.

Ian Yardley was a Trustee of both Crew Trust and Celebrate Trust during this period.

The Trustees wish to take this opportunity to acknowledge the tremendous work done by the Trust's many supporters and volunteers whose efforts, by God's grace, have enriched the lives of so many people.

Statement of Trustees' responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity Law in England and Wales requires the Trustees to prepare financial statements for each financial period that give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing the attached financial statements the Trustees are required to:

- ☐ select suitable accounting policies and then apply them consistently;
- ☐ observe the methods and principles of the Charities SORP;
- ☐ make judgements and estimates that are reasonable and prudent;
- ☐ state whether applicable accounting standards have been followed (subject to any departures that are disclosed and explained in the financial statements); and
- ☐ prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are also responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports)

CREW TRUST

Trustees' Annual Report (continued) for the year ended 30th September 2025

Statement of Trustees' responsibilities (continued)

regulations and the provisions of the governing document. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees on 8th July 2026 and signed on their behalf by:

Dominic Watts

Dominic Watts - Trustee & Chair

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CREW TRUST

I report to the charity trustees on the accounts of the charity for the year ended 30th September 2025, which are set out on pages eight to sixteen.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. The charity's gross income exceeded £25,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

It is my responsibility to:

- a) examine the accounts under section 145 of the Charities Act,
- b) follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- c) state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

I confirm that no other matter has come to my attention giving me cause to believe in any material respect:

- 1) accounting records were not kept in accordance with section 130 of the Charities Act; or
- 2) the accounts do not accord with those records; or
- 3) that accounts do not comply with the applicable accounting requirements of the Charities Act; or
- 4) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A R Mitchell

A R Mitchell, *Fellow of the Institute of Chartered Accountants in England and Wales*

16, Polkirt Heights, Mevagissey, Cornwall, PL26 6TT.

Date: 8th July 2026

CREW TRUST

Accounts for the period ended 30th September 2025

Statement of Financial Activities

		Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
	Notes				
Income and Endowments from:					
Donations and legacies		59,266	71,665	130,931	192,432
Charitable activities		19,908	47,040	66,948	103,397
Other trading activities		650	-	650	1,050
Other		2,025	-	2,025	3,392
Total	10	81,849	118,705	200,554	300,271
Expenditure on:					
Charitable Activities		77,907	134,440	212,347	320,363
Other		6,853	-	6,853	9,622
Total	11	84,760	134,440	219,200	329,985
Net (expenditure)/ income	1	(2,911)	(15,734)	(18,645)	(29,714)
Transfers between funds		-	0	-	-
Net movement in funds		(2,911)	(15,734)	(18,645)	(29,714)
Reconciliation of funds:					
Total funds brought forward	8	78,048	41,599	119,647	149,361
Total funds carried forward	8	75,137	25,865	101,002	119,647

The notes on pages 10 to 16 form an integral part of these accounts.

CREW TRUST

Accounts for the period ended 30th September 2025

Balance Sheet

	Notes	2025	2024
		£	£
Current assets			
Debtors and prepayments	5	10,107	6,994
Cash at bank and in hand		100,733	135,250
		<u>110,840</u>	<u>142,244</u>
Creditors due within one year			
Creditors	6	9,839	22,597
		<u>9,839</u>	<u>22,597</u>
Net current assets		101,002	119,647
Net assets		<u>101,002</u>	<u>119,647</u>
Funds:			
Unrestricted funds	8	75,137	78,048
Restricted funds	8	25,865	41,599
Total funds		<u>101,002</u>	<u>119,647</u>

Approved by the Trustees on 8th July 2026

*Dominic Watts*Dominic Watts
Trustee*James Harrison*James Harrison
Trustee

The notes on pages 10 to 16 form an integral part of these accounts.

CREW TRUST

Accounts for the period ended 30th September 2025

Notes to the Accounts

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015. The financial statements are prepared on a going concern basis and under the historical cost convention.

The financial statements have been prepared to give a "true and fair" view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective 1 April 2005 which has since been withdrawn.

The charity changed its structure to that of a Charitable Incorporated Organisation (CIO) effective 1st October 2024 and was merged into the new CIO on that date. The new CIO was named the Catholic Charismatic Renewal in England and Wales. These accounts are in accordance with the governing document dated 20th August 2024.

Incoming resources

All incoming resources are included in the statement of financial activities when the charity becomes legally entitled to the income, the amount can be quantified with reasonable accuracy and there is reasonable certainty that the income will be received. Donations are accounted for when received by the charity and tax recoveries when receivable. Income from sales is recorded when the goods are despatched and for conferences when these are run. Magazine subscription income is spread over the period to which the income relates. Volunteers work for the trust, and some facilities and equipment are made available to the trust, without charge; no attempt is made to value these items in the accounts.

Resources Expended

Expenditure is accounted for on an accruals basis and comprises:

- a Charitable activities – being those costs associated with delivering activities and services
- b Governance costs – being those costs associated with meeting the constitutional and statutory requirements of the charity, and the strategic management of the charity

Costs associated with generating funds (namely voluntary income) is not considered to be significant in the context of the accounts and no expenditure has been attributed to this activity.

Certain costs are directly attributable to specific charitable activities. Those shared costs that remain are allocated among the expenditure categories of the SOFA in proportion to the use of the resource.

Stocks

Stocks are stated at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items. Media production costs are written off as incurred.

Pensions

The charity contributes to a defined contribution pension scheme for some staff members. Contributions are charged to the SOFA as incurred.

Fund accounting

The charity's funds consist of:

- a Unrestricted funds - which may be used at the discretion of the Trustees to further the general objectives of the charity; and

CREW TRUST

Accounts for the period ended 30th September 2025

Notes to the Accounts

1 Accounting policies continued.....

- b Restricted funds - which may only be used in accordance with the specific instructions given by donors or for the specific purposes stated when the funds were raised by the charity. The aim and use of each restricted fund is as follows:
- Restricted funds - which may only be used in accordance with the specific instructions given by donors or

Fixed Assets and Depreciation

Tangible fixed assets are stated at cost less depreciation and impairment. Assets are depreciated over four years ie at 25% per year. Assets costing less than £600 are not capitalised.

Taxation

As a Registered Charity, the trust is exempt from Income Tax and Capital Gains Tax. The trust is not registered for VAT.

2 Net Income/ (Expenditure)

This is stated after charging:

	2025	2024
	£	£
Independent examiner's remuneration		
External scrutiny	250	375
Accountancy	250	375
	<u>250</u>	<u>375</u>

3 Donated Facilities and Other Intangible Income

The work of the charity is considerably enhanced by the assistance of many volunteers who help in innumerable ways, but these gifts have not been valued in these accounts in view of the inherent difficulties.

4 Payments to Staff, Trustees and Connected Persons

The average number of employees, including part-time staff, analysed by function was:

	2025		2024	
	Total	FTE	Total	FTE
Distribution of teaching resources	1.0	0.2	3.0	0.6
Running of courses	6.0	1.5	4.0	1.2
	<u>7.0</u>	<u>1.7</u>	<u>7.0</u>	<u>1.8</u>

No employee received remuneration in excess of £60,000, nor did the Trustees receive any remuneration for services they provided in connection with their roles as Trustees.

Payments to Trustees are permitted under the Amendment to the Trust Deed dated 29 January 2008 and some such payments were made during the year for services provided in connection with the day-to-day management and operation of the trust. In this regard, during the period £ 4,054 was paid to Mr. A. Thomas (2024 £nil) £nil (2024 £8,059) was paid to Dr M. Heath, £919 (2024 £1,092) was paid to Mr. F. O'Neill and £nil (2024 £1,067) was paid to Mr D.Watts.

CREW TRUST

Accounts for the period ended 30th September 2025

Notes to the Accounts

5 Debtors and prepayments	2025	2024
	£	£
Gift aid tax recoverable	9,886	6,716
Prepayments and accrued income	221	278
	<u>10,107</u>	<u>6,994</u>

6 Creditors: Amounts Falling Due Within One Year	2025	2024
	£	£
Social security and other taxes	(3,019)	608
Accruals	5,177	12,975
Deferred subscription & conference income	7,681	9,014
	<u>9,839</u>	<u>22,597</u>

Deferred income relates to advance payments for conferences run after the balance sheet date and a deferred portion of a grant which is being released to cover one year's salary costs.

7 Large Grants and Donations

The charity received one grant of £24,454 one of £20,000, one of £8,000, one of £3,000 one of £2,500 and three of £1,000 from seven separate trust funds and one individual. In aggregate these amounted to £60,954 (2024: £52,500) . In addition, the charity benefited from grants and donations of smaller amounts from many individuals and trust funds.

8 Statement of Funds

	At 1 Oct 2024	Income	Expenditure	Fund Transfers	At 30 Sep 2025
	£	£	£	£	£
Unrestricted Funds	<u>78,048</u>	<u>81,849</u>	<u>84,760</u>	<u>-</u>	<u>75,137</u>
Restricted Funds					
Media Development					
Fund	7,114	-	7,080	-	33
Celebrate Fund	213	2,054	1,855	-	412
Men's Conference Fund	4,522	8,285	8,108	-	4,699
NET Fund	1,531	3,329	540	-	4,320
Network Fund	8,805	185	50	-	8,940
Ascent Fund	16,847	98,126	109,108	-	5,865
Rise Theatre	2,567	6,727	7,698	-	1,596
	<u>41,599</u>	<u>118,705</u>	<u>134,440</u>	<u>-</u>	<u>25,865</u>
Total Funds	<u>119,647</u>	<u>200,553</u>	<u>219,200</u>	<u>-</u>	<u>100,999</u>

CREW TRUST

Accounts for the period ended 30th September 2025

Notes to the Accounts

8 Statement of funds continued

The Media Development Fund holds donations received for the development of new resources for teaching and evangelisation.

The Men's Conference funds arises from donations and fees received at or for the conference. After deducting the costs of running this conference, the Trustees consider recommendations made by the groups responsible for running the conference and, from any surplus, make appropriate donations to individuals and groups that operate within the scope of the Trust's charitable objectives.

The NET Fund was created by a donation from the National Evangelisation Trust For Catholic Renewal (known as NET) when it was being wound up. This has been supplemented by further donations. The Fund exists to further the Christian life of individuals seeking to promote the work of the Roman Catholic Church, by making grants to individuals and institutions.

The Network funds receives regular donations and its aim is to support younger individuals and groups to further their Christian lives. The fund is overseen by the Trustees in collaboration with the Network Committee and has close links to The Ascent fund below.

The Ascent Fund is a discipleship process for young people in Years 10 to 13 which currently provides nine weekend retreats a year. The Ascent fund subsidises the process, provides bursaries, covers resource

Rise Theatre CIC is a professional Christian theatre company with a passion for delivering exciting, original and transformative theatre. The aim is to create:

- faith based stories that spark the imagination and speak to hearts and minds.
- transformative theatre that holds up a mirror to who we are and who we could be.

9 Analysis of Charity Net Assets between Funds

	Current Assets	Current Liabilities	Total
Unrestricted Funds	<u>75,494</u>	<u>357</u>	<u>75,137</u>
Restricted Funds			
Media Development Fund	33	-	33
Celebrate Fund	412	-	412
Men's Conference Fund	6,499	1,800	4,699
NET Fund	4,320	0	4,320
Network Fund	8,940	-	8,940
Ascent Fund	13,546	7,681	5,865
Rise Theatre	1,596	-	1,596
	<u>35,346</u>	<u>9,481</u>	<u>25,864</u>
Total	<u>110,840</u>	<u>9,839</u>	<u>101,002</u>

CREW TRUST

Accounts for the period ended 30th September 2025

Notes to the Accounts**10 Analysis of Income and Endowments**

	Unrestricted Funds £	Restricted £	Total Funds 2,025 £	Total Funds 2,024 £
Donations and legacies				
Donations and offerings	25,081	35,010	60,091	173,602
Large grants and donations (see note 7)	29,954	31,000	60,954	-
Gift aid tax recovered	4,231	5,655	9,886	18,830
	<u>59,266</u>	<u>71,665</u>	<u>130,931</u>	<u>192,432</u>
Charitable Activities				
Conference Income	19,908	47,040	66,948	88,283
Sales of books and DVDs	-	-	-	15,114
	<u>19,908</u>	<u>47,040</u>	<u>66,948</u>	<u>103,397</u>
Other trading activities				
Online advertising	<u>650</u>	<u>-</u>	<u>650</u>	<u>1,050</u>
Other				
Exchange rate gain	25	-	25	-
Bank interest receivable	<u>2,000</u>	<u>-</u>	<u>2,000</u>	<u>3,392</u>
Total incoming resources	<u>81,849</u>	<u>118,705</u>	<u>200,554</u>	<u>300,271</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Costs directly attributable to charitable activities:				
Media production	-	7,599	7,599	8,580
Other media purchases	-	-	-	10,789
Conference expenses	28,705	87,224	115,929	145,976
Ministry and other expenses	12,188	-	12,188	10,160
Grants (see next page)	4,106	390	4,496	16,214
	<u>44,999</u>	<u>95,213</u>	<u>140,213</u>	<u>191,719</u>

CREW TRUST

Accounts for the period ended 30th September 2025

Notes to the Accounts**10 Analysis of Total Expenditure continued.....**

	Unrestricted Funds £	Restricted Funds £	Total Funds 2,025 £	Total Funds 2,024 £
Costs indirectly attributable to charitable activities:				
Staff costs - Gross salaries	14,917	38,907	53,824	106,311
Staff costs - Employers' NI	-	-	-	-
Staff costs - Pension contributions	428	83	511	1,567
Redundancy	7,394	-	7,394	1,000
Telephone, stationery, office costs	2,008	-	2,008	4,103
Meeting and travel expenses	5,664	236	5,901	11,305
Postage	941	-	941	2,134
Storage	1,500	-	1,500	900
Other costs	57	-	57	1,325
	<u>32,908</u>	<u>39,226</u>	<u>72,134</u>	<u>128,644</u>
<i>The costs indirectly attributable to charitable activities have been analysed over charitable activities as follows:</i>				
<i>Sales of Books and DVD</i>	-	7,080	7,080	37,680
<i>Conference income</i>	32,908	32,145	65,053	90,964
<i>Other income</i>	-	-	-	-
<i>Total</i>	<u>32,908</u>	<u>39,226</u>	<u>72,134</u>	<u>128,644</u>
Expenditure on charitable activities	<u>77,907</u>	<u>134,440</u>	<u>212,348</u>	<u>320,363</u>
Other costs:				
Meeting expenses	5,153	-	5,153	7,758
Independent examiner's fees	500	-	500	750
Accountancy fees	1,200	-	1,200	1,114
	<u>6,853</u>	<u>-</u>	<u>6,853</u>	<u>9,622</u>
Total resources expended	<u>84,760</u>	<u>134,440</u>	<u>219,201</u>	<u>329,985</u>

CREW TRUST

Accounts for the period ended 30th September 2025

Notes to the Accounts**11 Analysis of Total Expenditure continued.....****During the year, the charity made the following grants and donations:**

For the promotion of Catholic Renewal:	<u>Individuals</u>	<u>Institutions</u>	<u>Total</u>
Nationally (England and Wales) Grants of less than £5,000	1,689	2,617	4,306
Internationally:	-	-	-
Various young people	190	-	190
	<u>1,879</u>	<u>2,617</u>	<u>4,496</u>

12 Related Party Disclosures

During the year, the charity charged £nil (2024: £537) for postage to Sion Community for Evangelism ('Sion'),