

DEMENTIA FRIENDLY HAVANT BOROUGH

(CHARITY NUMBER : 1209647)

REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 March 2025

DEMENTIA FRIENDLY HAVANT BOROUGH
YEAR ENDED 31 March 2025 ANNUAL REPORT

Introduction

DEMENTIA FRIENDLY HAVANT BOROUGH presents their report and unaudited financial statements for the year ended 31 March 2025.

The legal and administrative information set out on below forms part of this report. The financial statements comply with current statutory requirements, the CIO's governing constitution, the requirements of the Charities Act 2011 and the Charities SORP (FRS 102).

Reference and administrative details

DEMENTIA FRIENDLY HAVANT BOROUGH operates as part of DEMENTIA FRIENDLY HAMPSHIRE a CIO registered with the Charity Commission in England and Wales on 19 August 2024 and commenced operation on 1 September 2024.

The CIO was established under a governing constitution, which established the objects and powers of the CIO.

Registered Charity Number	1209647
Principal / registered address	The Pallant Centre, The Pallant, Havant, Hampshire, PO9 1BE
Trustees during the year and to date:	Mrs. Rosy Raines Councillor Jackie Branson Mrs. Faith Ponsonby Miss Nicola Hawkins
Bankers	Co-operative Bank Cooperativebank.co.uk/business

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Dementia Friendly HAVANT BOROUGH:

Objects of the Group

Our Objective

To inspire and drive forward the development of the Dementia Friendly Communities project within HAVANT BOROUGH:

To promotion of social inclusion for the public benefit of people diagnosed with Dementia within Havant and its environs who are excluded from society, or part of society, as a result of their illness by: -

- raising public awareness of the issues affecting people living with dementia and their families, both generally and in relation to their social exclusion, by providing and promoting: - education; information; Awareness campaigns; workshops; forums; and other events which will encourage communities to be generally more accepting of and confident in engagement ;
- Supporting the development of local network groups and linking groups to enable them to make a more effective and joined up approach.
- Supporting the increase and coordination of opportunities for people affected by dementia to engage with their communities and to enable those communities to adapt services to better meet their needs.
- Supporting development and improvement of facilities and services to maximise social and recreational opportunities for people affected by dementia; and

Running Meeting Centres, Support groups, and other dementia accessible activities within the town

Our vision

To enable the Groups objectives by raising public awareness of the issues faced by people with dementia and their families. Supporting the increase and co-ordination of opportunities for people affected by dementia to engage within the communities and enable those communities to adapt services to better meet their needs,

Background

Dementia Friendly HAVANT BOROUGH was formed in 2023 to bring together the Dementia Friendly work across the borough and to seek Charity status.

Public Benefit

The information and support we offer are aimed at encouraging organisations to take responsibility for making their organisations' dementia friendly. We seek to ensure people affected by dementia are given a voice. We explore innovative projects to support people with dementia to live as well as possible.

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Achievements and performance

Supporting Dementia Friendly Communities within HAVANT BOROUGH:

Dementia Information Day:

DFHB in partnership with HBC and supported by Dementia Friendly Hampshire has developed an annual Havant Dementia Information Day to bring together in one place information, services, advice and support for people living with dementia, their families and carers.

Dementia Friendly activities:

Working alongside partners within the Borough, DFHB is working to develop a Meeting Centre within the Borough. Meeting Centres have been shown to have a positive impact on people living with dementia, their families, supporters and carers in the months immediately following their diagnosis.

Financial review

For the financial year ended 31 March 2025 the total income in the period was £965.00 and there was administrative expenditure of £72 during 2024-25. This resulted in a Net income of £893 for the financial year ended 31 March ,2025.

Total funds at 31 March 2025 were £1,450

Reserves Policy

The group aims to maintain minimum reserves equating to 3 months running costs.

There are no salary, mortgage or rent liabilities.

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 March 2025

(Including Income and Expenditure Account)

		Restricted	Unrestricted		Total
		Funds	funds	2025	2024
	Notes	£	£	£	£
INCOME					
Donations and Legacies		-	965	965	411
TOTAL INCOME		-	965	965	411
EXPENDITURE					
Administrative expenditure			(72)	(72)	-
TOTAL EXPENDITURE		-	(72)	(72)	-
NET INCOME FOR THE YEAR		-	893	893	411

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The Statement of Financial Activities includes all gains and losses recognised in the year.

	2025	2024
	£	£
Current assets:		
Debtors	-	-
Cash at bank and in hand	1,450	557
Total current assets	1,450	557
Liabilities:		
Creditors: amounts falling due within one year	-	-
Creditors: amounts falling due after more than one year	-	-
Total Net Assets or liabilities	1,450	557
Represented by the funds of the charity		
Unrestricted funds	1,450	557
Total charity funds	1,450	557

LEGAL STATUS

Dementia Friendly HAVANT BOROUGH was registered on 19 August 2024 with the Charity Commission in England and Wales. The registered number is 1209647. The charity is a public benefit entity.

The registered office of the charity is The Pallant Centre, The Pallant, Havant, Hampshire, PO9 1BE

Dementia HAVANT BOROUGH has no employees.

RELATED PARTY TRANSACTIONS

Neither the trustees of Dementia Friendly Hampshire nor any persons connected with them have received any remuneration or received any expenses during the year.