

BOURNEMOUTH CHRISTIAN CHURCH

**ANNUAL REPORT AND STATEMENT OF ACCOUNTS
FOR THE 8 MONTHS PERIOD ENDED 31ST MARCH 2025**

CHARITY REGISTRATION No. 1209493

Independent Examiners Ltd
The Grain Store
Hills Barns
Appledram Lane South
Chichester, West Sussex
PO20 7EG

BOURNEMOUTH CHRISTIAN CHURCH

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BOURNEMOUTH CHRISTIAN CHURCH
LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1209493
START OF FINANCIAL YEAR	7 August 2024
END OF FINANCIAL YEAR	31 March 2025
TRUSTEES SERVING DURING AND AFTER THE YEAR	Daniel Malan - appointed on 16.06.2024 Arthur Dyer - appointed on 16.06.2024 Timothy McKenzie - appointed on 16.06.2024 Shaun Botha - appointed on 16.06.2024 Current charity trustees will select new trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.
GOVERNING INSTRUMENT	CIO - Foundation- registered on 07 August 2024
OBJECTS	To advance the Christian faith in accordance with the statement of faith appearing in the schedule here to in such parts of the United Kingdom or the world as the trustees of the charity may from time to time think fit.
REGISTERED ADDRESS	Kinson Community Centre Pelhams Park Millhams Road Bournemouth BH10 7LH
INDEPENDENT EXAMINER	Zita Derbak Independent Examiners Ltd The Grain Store Hills Barns Appledram Lane South Chichester, West Sussex PO20 7EG

BOURNEMOUTH CHRISTIAN CHURCH

TRUSTEES REPORT

FOR THE 8 MONTHS PERIOD ENDED 31ST MARCH 2025

Objectives and achievements

To advance the Christian faith in accordance with the statement of faith appearing in our constitution in such parts of the United Kingdom or the world as the trustees of the charity may from time to time think fit.

Summary of the main activities are:

- Weekly Sunday services
- Discipleship Bible Studies
- Sunday School & Youth Ministry
- Young Adults Ministry
- Over-60's ministry
- Men & Women's outreaches & events
- Community Outreaches
- Pastoral care to those in need

The trustees confirm that they have complied with their duty under the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Achievements and Performance

Over the past year, the church has grown, both spiritually and numerically, with Sunday worship services drawing 90–120 attendees and monthly mid-week evening gatherings uniting the whole congregation.

Weekly small-group Bible studies in Ringwood, Bournemouth, and Poole have deepened community connections and discipleship.

The Sunday School expanded its teaching team and now serves around 20–30 children each week, while the youth group of 6–10 teens has shown strong spiritual development and a desire to serve.

The young adults' ministry continues to thrive as a vital link between youth and the wider church, fostering faith, fellowship, and leadership.

The Veterans (over-60s) group, launched during COVID, remains a vibrant source of encouragement through regular online and in-person meetings.

Men's Breakfast outreaches and Ladies' Tea events have both grown in attendance and impact within the community, serving as key opportunities for fellowship and outreach. Additionally, monthly community coffee and tea mornings—with free refreshments and a small food pantry—have provided meaningful engagement with the wider Kinson community and opportunities to share faith in practical ways.

The pastoral team continued to provide home visits and support for those in need—including the sick, elderly, and those seeking spiritual guidance and discipleship.

Financial Review and Reserve Policy

Financial Review

- Total income: £57,203
- Total expenditure: £44,888
- Net movement in funds: £12,315
- Closing reserves: £30,327

The Church transitioned from a Limited Company to a Charity CIO on 07.08.2024. Starting assets transferred to the CIO totalled £18,012, being made up of £17,145 (unrestricted funds) and £867 (restricted funds).

BOURNEMOUTH CHRISTIAN CHURCH

**TRUSTEES REPORT
FOR THE 8 MONTHS PERIOD ENDED 31ST MARCH 2025**

TRUSTEES RESPONSIBILITIES

The Charities Act 2011 require the trustees to prepare financial statements for each financial year. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees....., Trustee.

Print name: DANIEL MALAN

Date: 21/11/2025

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/members of Bournemouth Christian Church on the accounts for the 8 months period ended 31st March 2025 set out on pages 7 to 10.

Responsibilities and basis of report

As the charity trustees of the CIO, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Zita Derbak MAAT AATQB
Independent Examiners Ltd
The Grain Store
Hills Barns
Appledram Lane South
Chichester, West Sussex
PO20 7EG

Sign: 

Date: 25.11.2025

BOURNEMOUTH CHRISTIAN CHURCH

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 8 MONTHS PERIOD ENDED 31ST MARCH 2025

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2024/25 £
RECEIPTS :				
Voluntary Receipts	2a	46,773	10,430	57,203
TOTAL RECEIPTS		46,773	10,430	57,203
PAYMENTS :				
Costs of Charitable Activities	3a	44,021	867	44,888
TOTAL PAYMENTS		44,021	867	44,888
NET INCOMING/(OUTGOING) RESOURCES		2,752	9,563	12,315
Transfer between funds		-	-	-
Transfer of Assets from Bournemouth Christian Church Limited (06834040)		17,145	867	18,012
BALANCES CARRIED FORWARD		19,897	10,430	30,327

The notes on pages 9 to 10 form part of these accounts.

All operations are continuing operations.

BOURNEMOUTH CHRISTIAN CHURCH

STATEMENT OF ASSETS AND LIABILITIES FOR THE 8 MONTHS PERIOD ENDED 31ST MARCH 2025

Notes	Unrestricted Fund £	Restricted Fund £	31-Mar-25 Total £
ASSETS			
Cash Funds:			
Bank Accounts	19,897	10,430	30,327
	19,897	10,430	30,327

Assets retained for the Charity's own use:

Equipment	-	-	-
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LIABILITIES

Independent Examiners Fee	1,020	-	1,020
	1,020	-	1,020

TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and Statement of Assets and Liabilities which are set out on pages 7 and 8.

Approved by the Trustees on 21/11/2025

Signed on their behalf by , Trustee.

Print name: DANIEL MALAN

BOURNEMOUTH CHRISTIAN CHURCH

NOTES TO THE ACCOUNTS FOR THE 8 MONTHS PERIOD ENDED 31ST MARCH 2025

1. BASIS OF ACCOUNTING

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements.

2. RECEIPTS

a) Voluntary Receipts

Notes	Unrestricted Funds £	Restricted Funds £	Total 2024/25 £
General Donations received	46,595	-	46,595
Building fund donation	-	10,430	10,430
Interest received	178	-	178
	46,773	10,430	57,203

3. PAYMENTS

a) Costs of Charitable Activities

	Unrestricted Funds £	Restricted Funds £	Total 2024/25 £
Rent	7,718	-	7,718
Ministry Support	6,084	867	6,951
Salaries - Subcontractors	20,560	-	20,560
Insurance	604	-	604
Flights, Fuel, Transport and Parking	4,669	-	4,669
Phone, Broadband, zoom	429	-	429
PPS	491	-	491
Legal and Professional	2,735	-	2,735
Bank Charges	90	-	90
Repair and Maintenance	475	-	475
General costs	166	-	166
	44,021	867	44,888

BOURNEMOUTH CHRISTIAN CHURCH

NOTES TO THE ACCOUNTS (Continued) FOR THE 8 MONTHS PERIOD ENDED 31ST MARCH 2025

4. RESTRICTED FUNDS	Balance at 07.08.2024 £	Receipts £	Payments £	Transfer £	Balance at 31.03.2025 £
Donation to Africa*	867	-	-867	-	-
Building Fund	-	10,430	-	-	10,430
	867	10,430	-867	-	10,430

* **Donation to Africa:** opening balance of £867 was part of the legacy assets transferred from Bournemouth Christian Church Limited (06834040).

5. PAYMENTS TO TRUSTEES

Two trustees received a total of £4,050 in the financial period for their out of pocket expenses related to flight, accommodation and fuel costs that occurred while fulfilling their pastoral roles.

6. PUBLIC BENEFIT

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.