



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

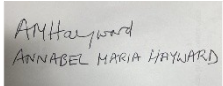
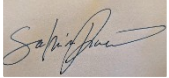
From 31/08/2024 Period start date To 31/08/25 Period end date

Charity name: Welcome to Badminton

Charity registration number: 1209397

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<i>The object of the CIO, to be carried out for the public benefit in Gateshead, Newcastle Upon Tyne and the surrounding areas, is:</i> <i>The promotion of social inclusion for the public benefit among people who are refugees, asylum seekers and migrants ('the beneficiaries') who are socially excluded on the grounds of their social and economic position, relieving their needs and assisting them to integrate into society, by providing:</i> <i>a) facilities for recreation or other leisure time occupation in the interests of social welfare with the object of improving the conditions of life of beneficiaries, in particular facilities to participate in the sports of badminton, volleyball, basketball, table tennis and such other sports capable of promoting health and fitness as the trustees may from time to time decide;</i> <i>b) opportunities for beneficiaries to build social and support networks to assist in integration;</i> <i>c) opportunities for beneficiaries to develop English language skills through conversing with native and non-native English speakers;</i> <i>d) opportunities for beneficiaries who have sufficient experience to qualify in Level 1 badminton coaching; and</i> <i>e) financial assistance to beneficiaries where financial hardship is an obstacle to participation and inclusion.</i>
Summary of the main activities in relation to those purposes for the public	Para 1.17 and 1.19	The main activities of the charity are to: 1. offer sports sessions in badminton,

benefit, in particular, the activities, projects or services identified in the accounts.		volleyball and table tennis to volunteers, asylum seekers and migrants free of charge. 2. Offer Level 1 coaching certifications to one volunteer/participant per year. 3. Offer opportunities for refugees, asylum seekers and migrants to meet, socialise and get to know the local area and its facilities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We, the undersigned, have been signposted to and able to access guidance from the Charity Commission on public benefit. 1. Vira Levikivska  2. Arly Mai Geanga  3. Annabel Hayward  ANNABEL MARIA HAYWARD 4. Sabina Phamova  5. Judith Dawson 

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	n.a.
Policy on social investment including program related investment	Para 1.38	n.a.
Contribution made by volunteers	Para 1.38	Volunteers have worked together to: * manage running sessions. * keep registers of session attendance * assist people to register * collect data, * manage travel tickets records and payments

		<i>* support people to learn sports skills</i> <i>* support people to meet each other</i> <i>* manage sports equipment</i> <i>* contribute to meetings</i>
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Of 60 respondents to a feedback survey: 100% said attending the project had increased their feelings of confidence, 98% said their mental health had improved, 100% said their Physical health had improved. 97% said they had made friends at the sessions. 86% said they had developed their social networks. 59% said that they had attended other sports clubs/groups/facilities since joining Welcome to Badminton. 90% said that their English language level had improved since attending • funded a refugee to qualify as a Level 1 Badminton coach • begun a Social Action Project supported by Volunteering Matters We referred our players to other sports groups, clubs and facilities and our feedback shows that 59% of our participants joined other sports groups.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	n.a.
Performance of fundraising activities against objectives set	Para 1.41	n.a.

Investment performance against objectives	Para 1.41	n.a.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	n.a.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	The charity will close in April 2026
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity will not go forward after 31/04/2026 when the current funds will have been spent.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Mayor's Opportunity Fund Barbour Foundation Community Foundation (north east) Volunteering Matters The Joicey Trust
Investment policy and objectives including any social investment policy adopted	Para 1.46	n.a.
A description of the principal risks facing the charity	Para 1.46	n.a.
Other		

Structure, Governance and Management

Description of charity's trusts:		n.a.
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees were selected according to their experience in working with asylum seekers/refugees or in safeguarding/health/sports organisations

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<i>All trustees and volunteers have been provided with induction materials.</i>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<i>Welcome to Badminton has worked in partnership with West End Refugee Service (WERS) since September 2024. From 31/04/26 WERS will continue to offer the sessions without assistance from Welcome to Badminton (WTB).</i>
Relationship with any related parties	Para 1.51	n.a.
Other		

Reference and Administrative details

Charity name	Welcome to Badminton
Other name the charity uses	n.a.
Registered charity number	1209397
Charity's principal address	34 Reasby Gardens, Ryton Gateshead Tyne and Wear NE40 3AR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Annabel Hayward	Chair		
2	Vira Levikivska	Deputy Safeguarding Lead		
3	Sabina Phamova			
4	Arly-Mai Geanga			
5	Judith Dawson			
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20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n.a.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n.a.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Welcome to Badminton will donate racquets, shuttles and bags to West End Refugee Service from 31/04/26.

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Ruth Ashford – Operations Lead

Exemptions from disclosure

Reason for non-disclosure of key personnel details

n.a.

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

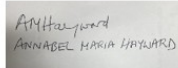
1. Vira Levikivska



2. Arly Mai Geanga



3. Annabel
Hayward



4. Sabina Phamova



5. Judith Dawson



Full name(s)

Vira Levkivska
Arly Mai Geanga
Annabel Hayward
Sabina Phamova
Judith Dawson

Position (eg Secretary,
Chair, etc)

Date

12/02/2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

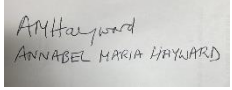
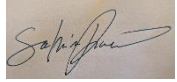
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Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n.a.
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Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Ruth Ashford – Operations Lead

Exemptions from disclosure

Reason for non-disclosure of key personnel details

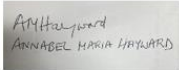
n.a.

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	1. Vira <u>Levikivska</u>  2. Arly Mai <u>Geanga</u>  3. Annabel Hayward  4. Sabina Phamova  5. Judith Dawson 	
Full name(s)	Vira Levkivska Arly Mai Geanga Annabel Hayward Sabina Phamova Judith Dawson	
Position (eg Secretary, Chair, etc)		
Date	12/02/2026	

Welcome to Badminton

Charity No. 1209397

Trustees' Report and Unaudited Accounts

31 August 2025

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Detailed Statement of Financial Activities	11 to 12

The trustees present their report with the unaudited financial statements of the charity for the period ended 31 August 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity No. 1209397

Trustees

The following trustees served during the year:

A.M. Geanga

A. Hayward

V. Levkivska

S. Phamova

Key Management Personnel

Chair

Annabel Hayward

Accountants

Solutions Accountancy & Bookkeeping Ltd

1 The Mews

Little Brunswick Street

Huddersfield

HD1 5JL

Statement of trustees' responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust deed. The Trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the charity's trustees



A. Hayward

Trustee

12 February 2026

Welcome to Badminton

Independent Examiners Report

Independent Examiner's Report to the trustees of Welcome to Badminton

I report to the trustees on my examination of the financial statements of Welcome to Badminton for the period ended 31 August 2025.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Vicky Newham CPAA

Solutions Accountancy & Bookkeeping Ltd

1 The Mews

Little Brunswick Street

Huddersfield

HD1 5JL

12 February 2026

Welcome to Badminton
Statement of Financial Activities
for the period ended 31 August 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £
Income and endowments from:				
Donations and legacies	2	511	-	511
Other	3	1,498	15,702	17,200
Total		2,009	15,702	17,711
Expenditure on:				
Charitable activities	4	1,822	1,526	3,348
Other	5	187	12,820	13,007
Total		2,009	14,346	16,355
Net gains on investments		-	-	-
Net income		-	1,356	1,356
Transfers between funds		-	-	-
Net income before other gains/(losses)		-	1,356	1,356
Other gains and losses				
Net movement in funds		-	1,356	1,356
Reconciliation of funds:				
Total funds carried forward		-	1,356	1,356

Welcome to Badminton

Balance Sheet

at 31 August 2025

Charity No. 1209397

2025

£

Current assets

Cash at bank and in hand

2,316

2,316

Creditors: Amount falling due within one year

7

(960)

Net current assets

1,356

Total assets less current liabilities

1,356

Net assets excluding pension asset or liability

1,356

Total net assets

1,356

The funds of the charity

Restricted funds

8

Restricted income funds

1,356

1,356

Unrestricted funds

8

Reserves

8

Total funds

1,356

Approved by the trustees on 12 February 2026

And signed on their behalf by:



A. Hayward

Trustee

12 February 2026

for the period ended 31 August 2025

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared on a going concern basis. The trustees have resolved that the charity will close in April 2026. At 31 August 2025 the charity held net assets of £1,356 and cash balances of £2,316. The trustees are satisfied that the charity has sufficient resources to meet its liabilities as they fall due and to complete an orderly wind-down. Accordingly, the financial statements have been prepared on a going concern basis.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.

Restricted funds These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.

Income with related expenditure Where income has related expenditure the income and related expenditure is reported gross in the SoFA.

Donations and legacies Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.

Donated services and facilities These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.

Volunteer help The value of any volunteer help received is not included in the accounts.

Investment income This is included in the accounts when receivable.

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from tax on its charitable activities.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2 Income from donations and legacies

	Unrestricted	Total 2025
	£	£
Donations Received	511	511
	<u>511</u>	<u>511</u>

3 Other income

	Unrestricted	Restricted	Total 2025
	£	£	£
Grants Received	1,498	15,702	17,200
	<u>1,498</u>	<u>15,702</u>	<u>17,200</u>

4 Expenditure on charitable activities

	Unrestricted	Restricted	Total 2025
	£	£	£
<i>Expenditure on charitable activities</i>			
Admin Fees	1,753	655	2,408
Volunteer Expenses	69	671	740
Other Fees	-	200	200
<i>Governance costs</i>			
	<u>1,822</u>	<u>1,526</u>	<u>3,348</u>

5 Other expenditure

	Unrestricted	Restricted	Total 2025
	£	£	£
Employee costs	-	635	635
Motor and travel costs	2	5,465	5,467
General administrative costs	-	313	313
Legal and professional costs	185	6,407	6,592
	<u>187</u>	<u>12,820</u>	<u>13,007</u>

6 Staff costs

No employee received emoluments in excess of £60,000.

7 Creditors:

amounts falling due within one year

	2025 £
Accruals	960
	<u>960</u>

8 Movement in funds

	Incoming resources (including other gains/losses) £	Resources expended £	At 31 August 2025 £
Restricted funds:			
Restricted income funds:			
ESC Lottery Fund	3,737	(3,737)	-
Sported P+G	1,000	(1,000)	-
Sport Newcastle	500	(500)	-
J Knott	1,000	(1,000)	-
Mayors Opp	7,500	(6,156)	1,344
Community Foundation	1,065	(1,065)	-
THE JOICEY TRUST	900	(888)	12
<i>Total</i>	<u>15,702</u>	<u>(14,346)</u>	<u>1,356</u>
Unrestricted funds:			
General funds	2,009	(2,009)	-
Total funds	<u><u>17,711</u></u>	<u><u>(16,355)</u></u>	<u><u>1,356</u></u>

Purposes and restrictions in relation to the funds:

Restricted funds:
ESC Lottery Fund
Sported P+G
Sport Newcastle
J Knott
Mayors Opp
Community Foundation
THE JOICEY TRUST

9 Analysis of net assets between funds

	Restricted funds £	Total £
Net current assets	<u>1,356</u>	<u>1,356</u>
	<u><u>1,356</u></u>	<u><u>1,356</u></u>

	Cash flows	At 31 August 2025
	£	£
Cash and cash equivalents	2,316	2,316
	<u>2,316</u>	<u>2,316</u>
Net debt	<u>2,316</u>	<u>2,316</u>

Welcome to Badminton
Detailed Statement of Financial Activities
for the period ended 31 August 2025

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £
Income and endowments from:			
Donations and legacies			
Donations Received	511	-	511
	<u>511</u>	<u>-</u>	<u>511</u>
Other			
Grants Received	1,498	15,702	17,200
	<u>1,498</u>	<u>15,702</u>	<u>17,200</u>
Total income and endowments	2,009	15,702	17,711
Expenditure on:			
Charitable activities			
Admin Fees	1,753	655	2,408
Volunteer Expenses	69	671	740
Other Fees	-	200	200
	<u>1,822</u>	<u>1,526</u>	<u>3,348</u>
Total of expenditure on charitable activities	1,822	1,526	3,348
Employee costs			
Staff training	-	635	635
	<u>-</u>	<u>635</u>	<u>635</u>
Motor and travel costs			
Travel and subsistence	2	5,465	5,467
	<u>2</u>	<u>5,465</u>	<u>5,467</u>
General administrative costs, including depreciation and amortisation			
Equipment expensed	-	313	313
	<u>-</u>	<u>313</u>	<u>313</u>
Legal and professional costs			
Audit/Independent examination fees	-	960	960
Accountancy and bookkeeping	48	513	561
Other legal and professional costs	137	4,934	5,071
	<u>185</u>	<u>6,407</u>	<u>6,592</u>
Total of expenditure of other costs	<u>187</u>	<u>12,820</u>	<u>13,007</u>
Total expenditure	2,009	14,346	16,355
Net gains on investments	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
Net income	-	1,356	1,356

Welcome to Badminton

Detailed Statement of Financial Activities

Net income before other gains/(losses)	-	1,356	1,356
Other Gains	-	-	-
Net movement in funds	-	1,356	1,356
Reconciliation of funds:			
Total funds brought forward	-	-	-
Total funds carried forward	-	1,356	1,356