

All Nations Fir Vale

Charity Registration No. 1209328

TRUSTEES' REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2025

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Trustees' annual report for the period, 29th. July 2024 to August 31st. 2025

Legal & Administrative Details

Charity Name:	All Nations Church Fir Vale
Charity Number:	1209328
Charity Address:	All Nations Church Fir Vale 20 Lauder Street Sheffield, S4 8HU
Trustees:	Gareth Ingle Green Ademola Rebecca Wilson Christopher Hanham (Retired Jan 2026) Emily Norwood (Retired Jan 2026) Richard Pollard (Appointed Feb 2026) Nicholas Phoenix (Appointed Feb 2026)
Minister:	Gareth Ingle
Bookkeepers:	Connect Supply Limited
Independent Examiner:	Mervyn Thomas
Bankers:	The Cooperative Bank Sort code: 08-92-99 Account: 67369700

The charity was incorporated on July 29, 2024 as a "Charitable Incorporated Organisation" with trustees and a constitution. It is a Baptist Church in association with the Yorkshire Baptist Association.

Objects of the charity

As stated in our constitution, our primary purpose is 'The advancement of the Christian faith according to the principles of the Baptist denomination'.

Our vision is 'to make disciples of Jesus from all nations in Fir Vale'.

To further the above objects and vision, the charity's main activities and achievements were as follows:

1. Church Gathered:

- Our Sunday services continue to share the good news of Jesus, build community, teach the Bible and provide opportunity for Christian worship.
- We have grown in number this year, gathering 25-30 people on a regular basis. The original church planting team is now outnumbered by the new people who have joined.
- We have also grown in diversity, with 5 nations usually represented on a Sunday.
- We have raised up leaders, including young people and those from diverse backgrounds.
- We have increased our accessibility to the local community by introducing audio translation in our services.

2. Church Scattered:

- Our street evangelism has enabled people to hear the message of the Christian faith and receive prayer, especially those who wouldn't otherwise have the opportunity.
- We have seen people become followers of Jesus and form a micro-church in their home.
- In this context, this year we celebrated an adult baptism and infant dedication of a local family who hadn't previously been part of any church community.

3. Church in action:

- Our evangelistic and educational activities for children and young people continue to engage with up to 35 local young people on a weekly basis.
- Stronger links were developed between our midweek activities and Sunday services.
- New leaders and volunteers were raised up, enabling continued growth.

We would like to take this opportunity to thank all those who have played a part - both our small staff team and the many volunteers whose time, effort and dedication are greatly appreciated.

In planning the activities, the trustees have applied the guidance on public benefit issued by the Charity Commission.

Financial review

2024-25 has been a milestone year, a transition year and an encouraging year.

1) A milestone year

- This has been an important year for us as we have now become completely independent of our sending Church, St Thomas Crookes (STC). This has meant we have begun to employ our own staff and manage our own finances. We are very grateful to STC for all their support in helping us get established, and are excited about the future as we step out now as a Registered Charity and Baptist Church in our own right.

2) A transition year

- The transition from STC has made our income significantly higher than usual this year, because the funds we had built up whilst operating under STC (most of which was income from previous financial years) were transferred to us during this year. This is labelled in the accounts as 'Grants from St Thomas Crookes'
- All income and expenditure whilst we were operating under STC is reported by STC and is separate from these accounts which are only for the new charity All Nations Church Fir Vale.

3) An encouraging year

- Income from donations from church family and supporters have been received, which has provided an excellent start. We are so grateful for their sacrificial generosity and thank God for his provision.
- We secured medium-sized grants from the Yorkshire Baptist Association and Baptist Insurance Company, which together will enable us to remain financially secure for the next season. These grants were awarded with the expectation that they would be spent on our Evangelist-Minister's stipend in the year Sept 2025-Aug 26 and beyond so they have been designated to a 'Future Staffing' restricted fund to be spent from next year onwards.
- The Trustees are satisfied that the Church is well positioned financially for the future.

Reserves Policy

The Trustees have considered their exposure to financial risk and believe that all liabilities are covered on an ongoing basis through income already received. The reserves' policy is to hold not more than 6 months and at least 3 months of budgeted expenditure relating to administrative overhead as unrestricted reserves. The actual unrestricted and free reserves in the current year are £19,350

The Restricted Reserves at year-end are restricted by either the donor's wishes or by designated funds which have been transferred from unrestricted for planned use in future years.

Declaration

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:



Gareth Ingle



Green Ademola

February 2026

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 August 2025 which are set out on pages 7 – 12

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act, and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with my examination which gives me cause to believe that, in any material respect:

- 1) the accounting records were not kept in respect of the charity as required by section 130 of the Act;
- 2) accounts do not accord with those records, or
- 3) the accounts do not comply with the applicable requirements concerning the form and content of account as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Mervyn Thomas
December 18, 2025

STATEMENT OF FINANCIAL ACTIVITIES

Year ending 31st. August 2025	Unrestricted	Restricted	Total
	Funds	Funds	Funds
Income from:	£	£	£
Voluntary Income	75,984	35,382	111,366
Charitable Activities	68	-	68
Total income	76,052	35,382	111,434
Expenditure on:			
Generating funds	-	-	-
Charitable activities	39,297	7,104	46,401
Total Expenditure	39,297	7,104	46,401
Net income/(expenditure)	36,755	28,278	65,033
Transfers between funds	(17,405)	17,405	-
Net movement in funds	19,350	45,683	65,033
Reconciliation of funds:			
Total funds brought forward	-	-	-
Total funds carried forward	<u>19,350</u>	<u>45,683</u>	<u>65,033</u>

(continued)

BALANCE SHEET

Year ending 31st. August 2025	Unrestricted Funds £	Restricted Funds £	Total Funds £
Current assets			
Debtors	4,236	941	5,177
Cash at bank and in hand	15,234	44,741	59,975
Total current assets	19,470	45,683	65,153
Creditors: amounts falling due within 1 year	120	-	120
Net assets	19,350	45,683	65,033
Funds of the Charity			
Unrestricted funds	19,350		19,350
Restricted income funds		45,683	45,683
Total funds	<u>19,350</u>	<u>45,683</u>	<u>65,033</u>

Signature

These accounts were approved by the trustees, and are signed on their behalf by:



Gareth Ingle



Green Ademola

February 2026

Notes to the Financial Statements

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

1.1 General information and basis of preparation

All Nations Fir Vale is a Charitable Incorporated Organisation (CIO) in England.

The accounts (financial statements) have been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 (FRS 102), the Charities Act 2011 and UK Generally Accepted Accounting Practice.

The charity constitutes a public benefit entity as defined by FRS 102.

The accounts are prepared on a going concern basis under the historical cost convention. The accounts are presented in sterling, which is the functional currency of the charity, and are round to the nearest whole £.

1.2 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

2. ACCOUNTING POLICIES

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period.

2.1 Funds accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity. Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal. Transfers are made from unrestricted to restricted funds as necessary to prevent restricted funds from going into deficit. Transfers are also made between restricted funds according to requests from donors after the donations are made. The Trustees may also designate funds to a Future Fund which is classified as restricted.

2.2 Incoming resources

All incoming resources are included in the Statement of Financial Activities (Sofa) when the charity becomes entitled to the income, if it is more likely than not that it will receive the resources and the amount can be quantified with reasonable accuracy. Voluntary income is received by way of donations and gifts and is included in full in the Sofa when receivable. Grants are included in the Sofa when the general income recognition criteria above are met. The value of services provided by volunteers has not been included in these accounts. Investment income is included when received.

2.3 Resources expended

Expenditure is recognized on an accrual basis as a liability is incurred. Expenditure includes any VAT that cannot be fully recovered, which is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the charity's legal constitution.

2.4 Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amounts advanced by the charity. Subsequently, they are measured at cash or other consideration expected to be received.

2.5 Creditors and accruals are recognized when liability for payment is recognized but not paid.

2.6 Capital Assets

These are only capitalised for item expenditures in excess of £1,000.

3. ANALYSIS OF INCOME IN THE CURRENT PERIOD

	Unrestricted	Restricted	Total
	Funds	Funds	Funds
Voluntary Income	£	£	£
Donations	27,460	5,307	32,767
Gift Aid	4,236	941	5,177
Grants from St Thomas Crookes	40,122	8,096	48,218
Other Grants	4,166	21,038	25,204
Event Income	68	-	68
Total Income	<u>76,052</u>	<u>35,382</u>	<u>111,434</u>

4. ANALYSIS OF EXPENDITURE IN THE CURRENT PERIOD

	Unrestricted	Restricted	Total
	Funds	Funds	Funds
Charitable Expenditure	£	£	£
Salaries	23,664	-	23,664
Pension	3,660	-	3,660
Training and Travel	920	307	1,227
Premises	2,828	-	2,828
Insurance	506	-	506
Accountancy	1,040	-	1,040
Independent Examination	120	-	120
Office / Other Administration	860	372	1,232
Equipment	298	-	298
Children and Youth Outreach	-	3,365	3,365
Special Events	1,255	-	1,255
Ministry & Mission Expenditures	1,646	2,260	3,906
Partnership in Mission	2,500	800	3,300
Total Expenditure	<u>39,297</u>	<u>7,104</u>	<u>46,401</u>

5. DISCLOSURES

Two Trustees are remunerated with stipends or salaries as permitted by our constitution, but they perform their trustee responsibilities on a voluntary basis. Trustees also have the same entitlement as other church members to claim out of pocket expenses for church activities but they do not receive expenses in relationship with their trustee responsibilities. The total amount paid from the charity to Trustees or connected persons was £30,025.61.

All church members, including Trustees, are expected to give financially towards the work of the church in accordance with their own Christian calling. No Trustee or connected person has sought to influence the policies or practices of the church through their financial giving. The total amount paid to the charity by Trustees or connected persons was £13,824

6. DEBTORS

	£
Gift Aid receivable	5,176.58
Trade Debtors	-
Total Debtors	<u>5,177</u>

7. CREDITORS AND ACCRUALS

	£
Creditors	-
Accrual for Independent Examiner	120.00
Total	<u>120.00</u>

8. CHARITY FUNDS

8.1 Details of All Funds with movements during the current reporting period

Fund	Opening Balance	Income	Expenditure	Transfers	Closing Balance
General	-	76,052	(39,297)	(17,405)	19,350
Total Unrestricted	-	76,052	(39,297)	(17,405)	19,350
Future Staffing (designated)		19,738		17,000	36,738
Eden (Children & Youth mission)	-	13,254	(4,844)	-	8,410
Acts 4 (Hardship Fund)	-	1,579	(1,450)	405	534
Mural (Community transformation)	-	810	(810)	-	1
Total Restricted	-	35,382	(7,104)	17,405	45,683
TOTAL - All Funds	-	111,434	(46,401)	-	65,033

8.2 Explanation of Transfers

The trustees transferred unrestricted funds to restricted funds to prevent these funds from being in deficit and to further specific areas of charitable activity. £17,000 has also been designated from Unrestricted Funds to a Restricted Future Fund in order to provide for future staffing needs.