



The Broseley Group of Churches

*Address for correspondence:
All Saints' Rectory, Church Street, Broseley, Shropshire TF12 5DA*

Annual Report and Financial Statements

of the Parochial Church Council

for the year ended
31st December 2025

Rector:
The Reverend Lynda Lilley

Bankers:
Lloyds Bank

Independent Examiner:
Andrew Sparkes
Icthus, Pentre, Shrewsbury SY4 1BT

Our web site:
www.broseleyparishes.org.uk

The Parochial Church Council is a registered charity, number 1209318

The Parochial Church Council of The Broseley Group of Churches

Annual Report for the year ended 31st December 2025

Aim and Purpose

The Broseley Group of Churches' Parochial Church Council (the PCC) has the responsibility of cooperating with the Incumbent, the Reverend Lynda Lilley, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. As well as the Churches of All Saints', Broseley, St Mary the Virgin, Jackfield, and St Giles', Barrow, the PCC is also responsible for maintaining the Church Hall.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our churches, and to become part of our parish family. When planning our activities, the PCC has considered the Charity Commission's guidance on public benefit, and in particular the specific guidance on charities for the advancement of religion. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

We seek to be a church that is growing, transforming and flourishing.

To facilitate this work, it is vital that we maintain the fabric of both the Churches and the Hall.

Achievements and Performance

Worship and Prayer

The PCC is keen to offer a range of services, not only our main services on Sunday mornings, but also during the week, that our community will find both beneficial and spiritually fulfilling. For example, Thursday morning services of Holy Communion provide an intimate form of service, our monthly Café Church provides an informal setting to explore together, our monthly Messy Church provides the opportunity for young people and their families to worship and explore in an age appropriate way and our new monthly Sunbeams is the ideal place for our preschoolers to learn through play, craft and song.

We have been successful in welcoming some new individuals and families into our church.

We hold our Baptism services outside of our normal service pattern.

At the end of the year there were 56 parishioners on the Electoral Roll, 54 of whom live within the parish. 4 names were added during the year, and none were removed. The average Sunday attendance at the 10.30am Service at All Saints' on Sundays was 31, but this number increased significantly at Easter, Harvest and Christmas.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. There have been 3 Baptisms, 4 weddings and 19 funerals during the year.

Those who are no longer able to come to Church are not forgotten. There is a team of Visitors who are authorized to take them Home Communion.

Deanery Synod

Two members of the PCC sit on the Severn Borders Deanery Synod. This provides the PCC with a link with the churches around us, and also with the Diocese as a whole. It also receives reports from the General Synod.

Church Fabric

Our thanks go to David Buchanan, Ron Whittles and our Church Wardens for their continued checks on all three churches addressing any issues before they become serious. All due planned maintenance and safety checks & inspections for the Churches have been completed for the year. All three-monthly Fire Equipment Regulations checks were completed and recorded in the logbook. All defects were repaired when found.

We are delighted that with the blessing of our insurers, we are once again able to have all the churches open from around 9am till 6pm each day. We are so very grateful to all the volunteers who help in opening and locking our buildings.

We continue to explore ways to maintain our church buildings two of which (All Saints and St Mary's) are causes for concern.

Mission and Evangelism

Helping those in need is a demonstration of our faith. Quarterly we support a different charity with a retiring collection, and at Christmas a proportion of the proceeds from the Tree of Light is donated to a nominated charity (from the 2025 proceeds, £500 has been given to the MacMillan Nurses).

Our monthly magazine now has a print run of some 240 copies and gives details of what is coming up, and reports on previous activities. We ask for contributions of £5 per year to cover the cost of this magazine. It is also available on-line at our website:

www.broseleyparishes.org.uk

Schools

Collective Worship in schools continues. Rebecca Wood, Mary Kendal and Rev Lynda Lilley have led Collective Worship in Barrow 1618 Church of England Primary Free School (Mary leading singing sessions) on a weekly basis.

Rebecca Wood and Rev Lynda Lilley have led Collective Worship at Broseley CofE Primary School weekly.

Our thanks also go to Rose Lloyd for her work as Governor of Broseley Church of England school.

Rev Lynda Lilley is a governor at both the church schools in the parish; Barrow 1618 Church of England Primary Free School and Broseley CofE Primary School.

Broseley Churches Together

Services and activities with our ecumenical brothers and sisters that make up Churches Together in Broseley continued with services for the Week of Prayer for Christian Unity, Christian Aid Week, World Day of Prayer, the Easter Walk of Witness on Good Friday, and the Walking Nativity, which we are continuing to develop.

This year we have been fortunate to work with the Town Council and the RBL on several occasions; commemorating the 80th anniversary of VE and VJ days, Remembrance Sunday and Armistice Day.

The Remembrance Sunday service, held in The Memorial Gardens, was particularly well attended with contributions from the Cadets, the uniformed organisations, sports clubs and local schools.

We seek to build upon these foundations, and strengthen them, in the years to come.

Fundraising

Our fundraising included, as always, the Hundred Club and the 'Tree of Light', and the Scarecrow festival was again very popular with the community and made a significant contribution to church finances. Our thanks go especially to the scarecrow team whose huge efforts made this a success.

Fundraising for the Bells project, led by Ginette and the bellringers, continues to be very successful.

The organ refurbishment projects in All Saints and St Mary's continue. For both projects the scope has been agreed with the Diocesan Organ Adviser, Roger Judd, and our Organ Consultant Paul Hales, and is supported by the DAC. The aim is to restore the organs to full working order, and in the case of All Saints, to move the organ to the site of the current chapel of Christ the King. The St Mary's project is almost fully funded now, and fundraising for All Saints is under way.

Church Hall

The Church Hall is a fantastic venue for the church and the community. Thanks go to Robyn and Carl Giles for managing the bookings. Thanks also go to Trevor Hodgetts for his ongoing work in cleaning and maintaining the hall.

The PCC would like to take this opportunity to thank our treasurer Yvonne Hadley, and Nick Wood as assistant treasurer, for all their hard work in budgeting and managing our finances. Our thanks go especially to those who give by direct debit or through the Parish Giving Scheme for keeping us afloat during the difficult times we have experienced.

Financial Review

The receipts and payments for the year ended 31st December 2025 and the Balance Sheet as at 31st December 2025 are shown on pages 3 – 12 of the accounts attached to this report.

For 2025 there was an excess of income over expenditure on unrestricted funds of just over £1,400.

We have transferred £1,500 from the General fund (Unrestricted) to the Fabric fund (Designated).

Our Parish offer expenditure increased this year by just under £1,000, or 2%.

The Jackfield and Barrow unrestricted funds have been treated as designated funds so that their financial positions can be closely monitored.

For Jackfield, although income was 17% higher than in 2024, there is again a shortfall of just over £900 in 2025.

Barrow's income remained insufficient to meet their share of the Parish Offer, which was covered from the General Fund to the sum of £2,174.

It should be noted that the Barrow Fabric Fund (Restricted) remains in credit with a balance of £33,140 at 31st December 2025.

The budgets prepared for 2026 suggest a shortfall of just over £6,000 across the group of churches, after leaving Parish offer at the 2025 level of £48,042 which equates to

over £900 per week. The Diocesan Parish Offer largely provides for the stipends, housing, and pensions for the clergy.

The PCC thanks everyone who has contributed to the income of our churches during the past year. The PCC wishes to encourage everyone in our congregations earnestly to review their regular giving in the future. We are heavily dependent on a relatively small number of generous givers and need to work to ensure our income is less dependent on such a limited group. At the end of 2025 there were 33 committed Gift Aid contributors and 7 non-tax paying contributors, of whom 16 give through the Parish Giving Scheme.

We strongly encourage as many of our church members as possible to set up regular monthly donations by

Direct Debit via the Parish Giving Scheme; this is particularly important in providing a regular and dependable income flow. Alternatively, people are encouraged to use the envelope scheme, which some of the congregation use. We would ask that givers sign up to Gift Aid when appropriate, which allows us to claim back some of the tax they have already paid and effectively increases contributions by 25%.

Reserves Policy

It is PCC policy to maintain a balance on unrestricted funds, which equates to at least three months'

unrestricted payments, to cover emergency situations that may arise from time to time.

At 31 st December

these stood at £30,475.

It is our policy to invest our reserves with the CBF Church of England Deposit Fund.

Safeguarding

The PCC has complied with the duty under section 5a of the Safeguarding and Clergy Discipline Measure 2016 (duty to comply with the House of Bishops' guidance on safeguarding children and vulnerable adults).

Volunteers

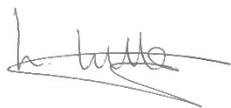
The members of the PCC would like to thank all the volunteers who work so tirelessly to make our Church a lively and vibrant community. Our especial thanks go to our Churchwardens, Nick Wood and Dave Lloyd.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. The Council comprises the Incumbent, the Churchwardens, a representative of the Readers, those elected to the Deanery Synod, and other members who are elected at the Annual Parochial Church Meeting, by those on the Electoral Roll. Members of the congregation are always encouraged to join the Electoral Roll, and to consider standing for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance in the parish, and for all financial matters.

Approved by the PCC on 6th April 2026 and signed on its behalf by:



.....
Rev'd L Lilley (Rector)



.....
Mr N Wood (Chair)

The Broseley Group of Churches PCC (Charity No. 1209318)
Receipts and payments for the year ended 31st December 2025

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**Year ended
31-Dec-24**

	£	£
Bells Fund (Designated)		
<i>Receipts</i>		
Bells - weddings	270.00	240.00
Donations	346.00	40.00
Tax recoverable on Gift Aid	62.25	0.00
Bank interest	155.73	152.01
Total Receipts	<u>833.98</u>	<u>432.01</u>
<i>Payments</i>		
Church maintenance	480.00	0.00
Fees paid to fundraisers	0.00	120.00
Administration	32.00	32.00
Total Payments	<u>512.00</u>	<u>152.00</u>
Excess of Income over Expenditure	321.98	280.01
Brought forward balance	3,522.87	3,242.86
Total carried forward balance	<u>3,844.85</u>	<u>3,522.87</u>

Benthall Churchyard Fund (Designated)

<i>Receipts</i>		
Bank interest	18.52	19.80
Total Receipts	<u>18.52</u>	<u>19.80</u>
Brought forward balance	434.81	415.01
Total carried forward balance	<u>453.33</u>	<u>434.81</u>

Benthall Churchyard Maintenance Fund (Restricted)

<i>Receipts</i>		
Bank interest	0.48	0.00
Dividends	66.83	0.00
Total Receipts	<u>67.31</u>	<u>0.00</u>
Brought forward balance	0.00	0.00
Total carried forward balance	<u>67.31</u>	<u>0.00</u>

Mission Fund (Designated)

<i>Receipts</i>		
Donations	0.00	89.20
Bank interest	137.11	110.68
Total Receipts	<u>137.11</u>	<u>199.88</u>
<i>Payments</i>		
Home mission	69.93	430.82
Education	0.00	324.84
Total Payments	<u>69.93</u>	<u>755.66</u>
Excess of Income over Expenditure	67.18	-555.78
Brought forward balance	3,803.69	2,359.47
Transfer from General Fund	0.00	2,000.00
Total carried forward balance	<u>3,870.87</u>	<u>3,803.69</u>

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The Broseley Group of Churches PCC (Charity No. 1209318)
Receipts and payments for the year ended 31st December 2025

	£	Year ended 31-Dec-24 £
Fabric Fund (Designated)		
Receipts		
Fundraising	358.62	0.00
Bank interest	1,875.46	1,718.51
Other receipts	166.40	24.00
Total Receipts	<u>2,400.48</u>	<u>1,742.51</u>
Payments		
Church major repairs	9,378.00	0.00
Church maintenance	998.40	144.00
Cost of fundraising	114.50	0.00
Administration	1.35	0.00
Total Payments	<u>10,492.25</u>	<u>144.00</u>
Excess of Income over Expenditure	-8,091.77	1,598.51
Brought forward balance	49,681.26	36,082.75
Transfer from General Fund	1,500.00	12,000.00
Total carried forward balance	<u>43,089.49</u>	<u>49,681.26</u>

Jackfield General Fund (Designated)

Receipts		
Gift Aid - envelopes	780.00	630.00
Parish Giving	245.00	840.00
Other planned giving	152.00	129.00
Loose plate collections	866.81	578.84
Giving through church boxes	1,004.92	922.65
Donations incl.contactless donations	1,838.89	1,156.50
Tax recoverable on Gift Aid	1,135.78	1,128.23
Other receipts	121.97	0.00
Bank interest	65.15	156.84
Fees for Weddings & Funerals	287.00	0.00
Total Receipts	<u>6,497.52</u>	<u>5,542.06</u>
Payments		
Ministry Parish Share	3,828.00	3,756.00
Clergy phone and mileage	86.75	0.00
Church running - insurance	1,729.02	1,691.16
Church maintenance	731.82	246.00
Upkeep of services	68.72	79.94
Administration	242.30	238.84
Church running - electricity	721.30	452.74
Total Payments	<u>7,407.91</u>	<u>6,464.68</u>
Excess of Income over Expenditure	-910.39	-922.62
Brought forward balance	2,446.41	3,369.03
Total carried forward balance	<u>1,536.02</u>	<u>2,446.41</u>

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The Broseley Group of Churches PCC (Charity No. 1209318)
Receipts and payments for the year ended 31st December 2025

	£	Year ended 31-Dec-24 £
Jackfield Fabric Fund (Designated)		
Receipts		
Other receipts	347.17	0.00
Bank interest	484.21	440.04
Total Receipts	<u>831.38</u>	<u>440.04</u>
Payments		
Church major repairs (structure)	0.00	1,209.00
Church maintenance	2,083.00	804.00
Total Payments	<u>2,083.00</u>	<u>2,013.00</u>
Excess of Income over Expenditure	-1,251.62	-1,572.96
Brought forward balance	13,992.76	9,565.72
Transfer from General Fund	0.00	6,000.00
Total carried forward balance	<u>12,741.14</u>	<u>13,992.76</u>

Barrow General Fund (Designated)

Receipts		
Parish Giving	420.00	450.00
Loose plate collections	644.00	862.00
Giving through church boxes	0.00	56.00
Donations	5.00	0.00
Tax recoverable on Gift Aid	239.00	288.48
Other receipts	0.00	4.28
Dividend	150.36	146.83
Fees for weddings and funerals	499.00	0.00
Total Receipts	<u>1,957.36</u>	<u>1,807.59</u>
Payments		
Ministry Parish Share	51.80	451.14
Clergy phone and mileage	86.75	0.00
Church running - insurance	805.14	787.44
Church maintenance	353.28	25.68
Upkeep of services	35.65	68.69
Administration	173.14	163.30
Church running - electricity	451.60	311.34
Total Payments	<u>1,957.36</u>	<u>1,807.59</u>
Excess of Income over Expenditure	0.00	0.00
Brought forward balance	0.00	0.00
Total carried forward balance	<u>0.00</u>	<u>0.00</u>

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The Broseley Group of Churches PCC (Charity No. 1209318)
Receipts and payments for the year ended 31st December 2025

	£	Year ended 31-Dec-24 £
Heritage Fund (Restricted)		
Receipts		
Fundraising	46.00	0.00
Bank interest	563.87	599.34
Total Receipts	<u>609.87</u>	<u>599.34</u>
Excess of Income over Expenditure	609.87	599.34
Brought forward balance	13,238.53	12,639.19
Total carried forward balance	<u>13,848.40</u>	<u>13,238.53</u>

Ukraine Refugee Resettlement Fund (Restricted)

Receipts		
Tax recoverable on Gift Aid	0.00	25.00
Bank interest	22.99	27.07
Total Receipts	<u>22.99</u>	<u>52.07</u>
Payments		
Home mission	0.00	82.50
Total Payments	<u>0.00</u>	<u>82.50</u>
Excess of Income over Expenditure	22.99	-30.43
Brought forward balance	539.67	570.10
Total carried forward balance	<u>562.66</u>	<u>539.67</u>

Bells Appeal Fund (Restricted)

Receipts		
Donations	1,258.69	1,289.46
Tax recoverable on Gift Aid	88.00	134.04
Grants	0.00	2,500.00
Fundraising - raffles, fairs etc	6,243.84	6,050.58
Bank interest	1,793.15	1,690.51
Total Receipts	<u>9,383.68</u>	<u>11,664.59</u>
Payments		
Fees paid to fund raisers	840.00	1,440.00
Costs of fetes & other events	1,887.90	1,627.52
Administration	16.88	11.63
Total Payments	<u>2,744.78</u>	<u>3,079.15</u>
Excess of Income over Expenditure	6,638.90	8,585.44
Brought forward balance	40,196.46	31,611.02
Total carried forward balance	<u>46,835.36</u>	<u>40,196.46</u>

The Broseley Group of Churches PCC (Charity No. 1209318)
Receipts and payments for the year ended 31st December 2025

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	£	Year ended 31-Dec-24 £
Barrow Fabric Fund (Restricted)		
Receipts		
Donations	10,000.00	0.00
Grants	0.00	1,000.00
Bank interest	1,037.12	998.03
Other receipts	0.00	164.50
Total Receipts	<u>11,037.12</u>	<u>2,162.53</u>
Payments		
Church maintenance	0.00	987.00
Total Payments	<u>0.00</u>	<u>987.00</u>
Excess of Income over Expenditure	11,037.12	1,175.53
Brought forward balance	22,103.35	20,927.82
Total carried forward balance	<u>33,140.47</u>	<u>22,103.35</u>

Jackfield Organ Appeal Fund (Restricted)

Receipts		
Donations	320.00	407.89
Grants	100.00	1,600.00
Tax recoverable on Gift Aid	60.00	21.97
Bank interest	757.90	771.35
Total Receipts	<u>1,237.90</u>	<u>2,801.21</u>
Payments		
Fees paid to fund raisers	840.00	240.00
Administration	1.37	4.90
Total Payments	<u>841.37</u>	<u>244.90</u>
Excess of Income over Expenditure	396.53	2,556.31
Brought forward balance	17,937.90	15,381.59
Total carried forward balance	<u>18,334.43</u>	<u>17,937.90</u>

Worship Enhancement Fund (Restricted)

Receipts		
Donations	100.00	250.00
Tax recoverable on Gift Aid	25.00	62.50
Bank interest	42.10	40.85
Total Receipts	<u>167.10</u>	<u>353.35</u>
Payments		
Upkeep of services	172.50	53.32
Total Payments	<u>172.50</u>	<u>53.32</u>
Excess of Income over Expenditure	-5.40	300.03
Brought forward balance	1,082.65	782.62
Total carried forward balance	<u>1,077.25</u>	<u>1,082.65</u>

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The Broseley Group of Churches PCC (Charity No. 1209318)
Receipts and payments for the year ended 31st December 2025

**Year ended
31-Dec-24**

£

£

Jackfield Rose Garden Fund (Restricted)

Receipts

Bank interest	8.47	9.06
Total Receipts	8.47	9.06

Payments

Church maintenance	205.48	0.00
Total Payments	205.48	0.00

Excess of Income over Expenditure	-197.01	9.06
Brought forward balance	199.02	189.96
Total carried forward balance	2.01	199.02

Messy Church Fund (Restricted)

Receipts

Bank interest	29.80	45.73
Total Receipts	29.80	45.73

Payments

Upkeep of services	0.00	406.26
Administration	0.00	29.97
Total Payments	0.00	436.23

Excess of Income over Expenditure	29.80	-390.50
Brought forward balance	699.92	1,090.42
Total carried forward balance	729.72	699.92

Broseley Organ Appeal Fund (Restricted)

Receipts

Grants	0.00	5,000.00
Donations	0.00	282.50
Tax recoverable on Gift Aid	0.00	26.75
Bank interest	192.31	175.83
Total Receipts	192.31	5,485.08

Payments

Fees paid to fund raisers	0.00	960.00
Administration	0.00	9.61
Total Payments	0.00	969.61

Excess of Income over Expenditure	192.31	4,515.47
Brought forward balance	4,515.47	
Total carried forward balance	4,707.78	4,515.47

The Broseley Group of Churches PCC (Charity No. 1209318)
Receipts and payments for the year ended 31st December 2025

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**Year ended
31-Dec-24**

£

£

Bells Dumbbell Fund (Restricted)

Receipts

Bank interest	57.00	60.88
Total Receipts	57.00	60.88

Excess of Income over Expenditure	57.00	60.88
Brought forward balance	1,338.06	1,277.18
Total carried forward balance	1,395.06	1,338.06

Walking Nativity Fund (Restricted)

Receipts

Grants	0.00	250.00
Total Receipts	0.00	250.00

Payments

Home Mission	250.00	0.00
Total Payments	250.00	0.00

Excess of Income over Expenditure	-250.00	250.00
Brought forward balance	250.00	0.00
Total carried forward balance	0.00	250.00

Jackfield Bellcote Fund (Restricted)

Receipts

Donations	0.00	200.00
Bank interest	8.62	2.38
Total Receipts	8.62	202.38

Excess of Income over Expenditure	8.62	202.38
Brought forward balance	202.38	0.00
Total carried forward balance	211.00	202.38

Its Your Groove Café Fund (Restricted)

Receipts

Donations	0.00	100.00
Tax recoverable on Gift Aid	0.00	12.50
Bank interest	1.61	0.00
Total Receipts	1.61	112.50

Payments

Home mission	0.00	298.75
Hall Running - maintenance	0.00	75.89
Total Payments	0.00	374.64

Excess of Income over Expenditure	1.61	-262.14
Brought forward balance	37.86	
Transfer from General fund	0.00	300.00
Total carried forward balance	39.47	37.86

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The Broseley Group of Churches PCC (Charity No. 1209318)
Receipts and payments for the year ended 31st December 2025

	£	Year ended 31-Dec-24 £
General Fund (Unrestricted)		
<i>Receipts</i>		
Planned giving		
Gift Aid - bank	5,060.00	5,560.00
Gift Aid - envelopes	3,293.60	3,154.90
Parish Giving	24,389.19	23,298.11
Other planned giving	778.50	880.00
	<u>33,521.29</u>	<u>32,893.01</u>
Collections and other giving		
Loose plate collections	2,745.86	3,797.56
One-off Gift Aid gifts	87.00	220.00
	<u>2,832.86</u>	<u>4,017.56</u>
Other voluntary receipts		
Giving through church boxes	309.11	262.36
Donations incl. contactless	1,465.50	9,539.31
Tree of Light	1,625.00	1,505.00
Legacies	0.00	3,000.00
	<u>3,399.61</u>	<u>14,306.67</u>
Gift Aid recovered		
Tax recoverable on Gift Aid	8,903.02	9,410.33
	<u>8,903.02</u>	<u>9,410.33</u>
Other receipts		
Grants	0.00	300.00
Other receipts	512.38	417.28
	<u>512.38</u>	<u>717.28</u>
Activities for generating funds		
Fundraising - events, raffles, etc	3,275.88	3,229.81
Fundraising - 100 club	1,287.00	728.00
Printing	315.00	421.00
Church hall lettings	3,296.00	2,350.60
Magazine income - advertising	870.00	1,000.00
Parish magazine sales	735.50	920.00
Sale of branded goods	510.00	0.00
	<u>10,289.38</u>	<u>8,649.41</u>
Investment Income		
Dividends	0.00	65.25
Bank interest	1,567.01	1,912.54
	<u>1,567.01</u>	<u>1,977.79</u>
Receipts from church activities		
Fees for weddings and funerals	3,816.00	8,725.00
	<u>3,816.00</u>	<u>8,725.00</u>
Total Receipts	<u>64,841.55</u>	<u>80,697.05</u>

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The Broseley Group of Churches PCC (Charity No. 1209318)
Receipts and payments for the year ended 31st December 2025

	£	Year ended 31-Dec-24 £
Payments		
Cost of generating funds		
Fees paid to fundraisers	0.00	120.00
100 Club prizes	435.00	455.00
Costs of events, raffles, etc	416.44	435.57
Cost of branded goods	387.00	0.00
	<u>1,238.44</u>	<u>1,010.57</u>
Missionary and Charitable Giving		
Home mission	0.00	50.00
Secular charities	594.20	1,171.58
	<u>594.20</u>	<u>1,221.58</u>
Parish Share		
Ministry Parish Share	44,162.20	42,892.86
	<u>44,162.20</u>	<u>42,892.86</u>
Clergy and Staffing costs		
Clergy phone and mileage	2,054.18	1,156.69
Visiting clergy payments	0.00	15.86
	<u>2,054.18</u>	<u>1,172.55</u>
Church Running Expenses		
Parish training and mission	109.96	0.00
Church running - insurance	4,026.91	3,937.93
Church maintenance	2,586.96	1,680.25
Upkeep of services	205.81	414.73
Administration	1,823.01	1,608.01
Printing costs	2,079.59	2,126.51
Organist for services	0.00	25.00
Church running - electricity	2,432.68	3,181.81
	<u>13,264.92</u>	<u>12,974.24</u>
Hall Running Costs		
Hall running - electricity	1,265.39	1,219.69
Hall running - insurance	53.10	51.96
Hall running - maintenance	787.72	28.50
	<u>2,106.21</u>	<u>1,300.15</u>
Total Payments	<u>63,420.15</u>	<u>60,571.95</u>
Excess of Income over Expenditure	1,421.40	20,125.10
Brought forward balance	30,553.27	30,728.17
Transfer to Its Your Groove fund	0.00	-300.00
Transfer to Fabric fund	-1,500.00	-12,000.00
Transfer to Jackfield Fabric fund	0.00	-6,000.00
Transfer to Mission fund	0.00	-2,000.00
Total carried forward balance	<u>30,474.67</u>	<u>30,553.27</u>

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The Broseley Group of Churches PCC (Charity No. 1209318)
Receipts and payments for the year ended 31st December 2025

Year ended
31-Dec-24

£

£

Current assets

Cash At Bank	217,563.01	206,982.14
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Liabilities

Creditors: Amounts Falling Due In One Year	601.72	205.80
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Total net assets less liabilities

	216,961.29	206,776.34
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Represented by funds:

Unrestricted

General Fund	30,474.67	30,553.27
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Designated

Barrow General Fund	0.00	0.00
Bells Fund	3,844.85	3,522.87
Benthall Churchyard Fund	453.33	434.81
Fabric Fund	43,089.49	49,681.26
Jackfield Fabric Fund	12,741.14	13,992.76
Jackfield General Fund	1,536.02	2,446.41
Mission Fund	3,870.87	3,803.69

Restricted

Barrow Fabric Fund	33,140.47	22,103.35
Bells Appeal Fund	46,835.36	40,196.46
Bells Dumbbell Fund	1,395.06	1,338.06
Benthall Churchyard Maintenance	67.31	0.00
Broseley Organ Fund	4,707.78	4,515.47
Heritage Fund	13,848.40	13,238.53
Its Your Groove Café Fund	39.47	37.86
Jackfield Bellcote Repair Fund	211.00	202.38
Jackfield Organ Appeal Fund	18,334.43	17,937.90
Jackfield Rose Garden Fund	2.01	199.02
Messy Church Fund	729.72	699.92
Ukraine Refugee Resettlement Fund	562.66	539.67
Walking Nativity Fund	0.00	250.00
Worship Enhancement Fund	1,077.25	1,082.65

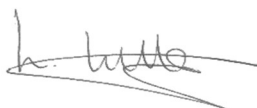
Fund Totals

	216,961.29	206,776.34
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Investment Assets:

338 CBF Church of England Investment Fund – Income Shares (at cost) – See Note 4

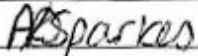
Approved by the Parochial Church Council on 29th January 2026 and signed on its' behalf by Rev. Lynda Lilley (Rector)



Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The following assets are recognised but not necessarily valued in this Statement of Assets and Liabilities: Movable church furnishings held by the Churchwardens on special trust for the PCC and which require a faculty for disposal.
3. Expenses paid to clergy may include a small immaterial proportion which relate to their function as PCC members. The only other payments to PCC members were the reimbursement of expenses paid on behalf of the churches.
4. The CBF Church of England Investment Fund - Income shares have a market value of £7,503.02 at 31st December 2025

Independent Examiner's Report on the accounts

Section A		Independent Examiner's Report	
Report to the trustees/ members of	The Broseley Group of Churches PCC		
On accounts for the year ended	31.12.2025	Charity no (if any)	1209318
Set out on pages	3-12 (Remember to include the page numbers of additional sheets)		
	I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2025		
Responsibilities and basis of report	As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.		
Independent examiner's statement	I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect: • accounting records were not kept in accordance with section 130 of the Act or • the accounts do not accord with the accounting records • statutory fees were not accounted for correctly I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached. <i>* Please delete the words in the brackets if they do not apply.</i>		
Signed:			Date: 09.04.2026
Name:	Andrew Sparkes		
Relevant professional qualification(s) or body (if any):	ACCA		
Address:	Ichthus, Pentre Shrewsbury, Shropshire SY4 1BT		

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of
any items that the
examiner wishes to
disclose.**