



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 25th July 2024 Period start date To 31st December 2025 Period end date

Charity name: Tabor Baptist Church

Charity registration number: 1209297

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the Christian religion primarily but not exclusively in Llantrisant and surrounding neighbourhood for the benefit of the public by holding prayer meetings, sermons, Christian religious festivals and to distribute Christian literature. To hold children/young people's meetings teaching the Christian religion with activities. Services to the elderly in their home and in the Nursing Home and also in the Community Halls.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services between 25th July 2024 and 31st March 2025 were carried out under our old charity 1144262.</p> <p>We began the main activities in relation to those purposes for the public benefit, in particular, the services identified in the accounts under our new charity 1209297 from 1st April 2025.</p> <p>Sunday services are at 11am and 6pm and are open to the public with a general invitation for all to attend. Morning services have Sunday School for younger children. An induction loop system is installed for the hard of hearing. Sunday Services are 'live-streamed' in the morning, both morning and evening are recorded on the Church web site for anyone unable to attend, or who wish to listen to them.</p> <p>Once a month we hold a free lunch in a Community Hall for elderly folk who wish to come along. We also hold meetings for the elderly once a month in an elderly member's home for those unable to attend usual church services, or communion services.</p>

	<p>On Monday evenings during term-time children's meetings are held with games, craft and bible stories.</p> <p>Meetings are held on Wednesday evenings for prayer and Bible study. Occasionally speakers serving as missionaries overseas, or representing missionary/humanitarian aid organisations address the meeting.</p> <p>The Mother and Toddlers' group, 'First Steps', meet each Thursday during term-time in a local Community Hall and is open to all who wish to come along with their toddlers, mum's, dad's, grandparents and carers.</p> <p>A small group sang Carols outside in the neighbourhood on three evenings prior to Christmas. 'Candle-lit' Christmas Carol Services were held on 15th and 22nd December and a Christmas morning service. We also visited a Nursing Home and held a Carol Service for the residents. The ladies also held a Christmas craft afternoon for friends and family members.</p> <p>The Pastor has conducted funerals of deceased church family members and friends.</p> <p>Weekly Ladies meetings were held in a member's home for members, friends and family members.</p> <p>Occasional Men's meetings were held for members and friends.</p> <p>Visits were made to the elderly in their homes and to members, relatives and friends who may be ill, in hospitals or nursing homes.</p> <p>In April local primary school children and their teacher came to the church for 'Easter Cracked'. Also in December they came for Christmas Unwrapped.</p> <p>More work was undertaken in developing and maintaining the church garden by members and friends. The garden was used as a venue for children's activities after the Children's Club and on other occasions like Mother and Toddlers, First Steps. Also for a garden Party to celebrate the church's 200 year anniversary.</p> <p>Several Sunday afternoon services were held for elderly folk in a local nursing home.</p> <p>An International Evening was held in the church in October and a Harvest Supper in October at a Community Hall with an open invitation to a buffet and short talk.</p>
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Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We are not a grant making charity.
Policy on social investment including program related investment	Para 1.38	We do not have any investments.
Contributions made by volunteers	Para 1.38	Volunteers of the charity help mainly in supportive roles such as cleaning, providing and serving refreshments.
Other		
Achievements and Performance	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its	Para 1.20	The church was open providing public worship throughout the year with two services on Sundays and week night prayer/bible study meetings. Some who were unable to attend without support for transport and mobility

beneficiaries and any wider benefits to society as a whole.		<p>problems were enabled to come along thanks to help from the membership. Our electric wheel chair and ramp was of much assistance in this respect. Invitations were distributed to the local community to attend special services such as Easter and Christmas etc.</p> <p>We have been able to reach out to the community during the year in a variety of ways to meet the needs of the very elderly, ill, or disabled, providing opportunities to meet for friendship and fellowship and food.</p> <p>The mother and toddlers 'First Steps' continued through the year to be a meeting place for many mums' dad' grandparents and carers to bring their toddlers for fun and relaxation.</p> <p>The Benevolent Fund has been able to help a number of persons experiencing hardship.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	See above
Performance of fundraising activities against objectives set	Para 1.41	Contributions from church members and friends of the church have enabled the church to maintain it's objectives.
Investment performance against objectives	Para 1.41	Not applicable
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity's financial position remains strong at the end of the year.
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Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The charity has a Financial Reserves Policy which states "the purpose of a financial reserve policy allows Tabor Baptist Church to;</p> <ul style="list-style-type: none"> • Manage financial uncertainty. • Ensure the activities of the charity are sustainable. • Afford capacity to manage unforeseen financial difficulties. • Minimise the risk of holding substantial unspent funds at the year end. <p>Having a reserves policy also assists in strategic planning, budgeting and informing of any uncertainty in future income streams."</p>
Amount of reserves held	Para 1.22	£10000
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principal sources of funds consist of voluntary financial contributions from its members and friends.
Investment policy and objectives including any social investment policy adopted	Para 1.46	None held.
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed and Constitution.
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The Trustees of the Charity are elected by the membership according to the conditions of the Constitution and Rules..

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The existing trustees have copies of The Essential Trustee and have met to discuss and consider the duties and responsibilities required of a trustee. The duties and responsibilities continue to be addressed from time to time and any new trustee appointed will be required to attend an induction course.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Tabor Baptist Church
Other name the charity uses	The charity does not use any other names.
Registered charity number	1209297
Charity's principal address	Tabor Baptist Church, High Street, Llantrisant, Rhondda Cynon Taf, CF72 8BR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Howard Thomas Bilton	Elder		Members of the Charity
2	David Llewellyn Jones	Deacon		Members of the Charity
3	Sonal Khirwadkar	Deacon		Members of the Charity
4	Andrew John Love	Pastor		Members of the Charity
5	Victor George Matthews	Elder		Members of the Charity
6	Mark Ellis Sheridan	Deacon		Members of the Charity
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

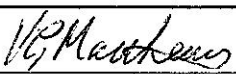
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Victor George Matthews	
Position (eg Secretary, Chair, etc)	Elder and Trustee	
Date	6 th June 2026	

Tabor Baptist Church
High Street
Llantrisant
Pontyclun
Rhondda Cynon Taff
CF72 8BR



Pastor: Mr Andrew Love

Treasurer: Dr Sonal Khirwadkar

www.taborbaptistchurch.co.uk

Registered Charity No. 1209297

Financial Report

(For Financial Year Ending 2025)

Prepared by: Sonal Khirwadkar (Treasurer)
Approved by: Officers of the Church / Trustees of the Charity (at a Meeting 16th February 2025)
Presented to: Members of Tabor Baptist Church (at the AGM 11th March 2025)
Independent Examiner: Deryck Evans

Statement of Financial Accounts – CIO (Q2-Q4 2025)

	Unrestricted Funds	Restricted Funds - Gospel Worker	Total
Income:			
Donations and Legacies	£52,008.30	£990.00	
Benevolent Giving	£0.00		
Missionary Giving	£8,711.10		
Gift Aid	£11,531.00	£247.50	
Total	£72,250.40	£1,237.50	£73,487.90

Expenditure:			
Audio-Visual (AV)	-£46.18		
Bank Charges	-£3.75		
Benevolent Giving	-£1,218.57		
Employees	-£33,800.18		
Evangelism	-£2,933.62		
Expenses	-£332.79		
Fees	-£3,396.00		
Hall Hire	-£357.75		
Maintenance	-£1,340.77		
Misc / Uncategorised	-£118.03		
Missionary Giving	-£19,999.85		
Pulpit Supply	-£1,260.00		
Utilities	-£2,355.93		
Total	-£67,163.42	£0.00	-£67,163.42

Net income or expenditure	£5,086.98	£1,237.50	
Transfer from Tabor Baptist Church (CUA)	£37,903.75	£9,488.94	
Net movement in funds	£42,990.73	£10,726.44	£53,717.17

Reconciliation of funds:			
Total funds brought forward	£0.00	£0.00	£0.00
Total funds carried forward	£42,990.73	£10,726.44	£53,717.17

Independent Examiner's report to the Trustees of Tabor Baptist Church (Charity no. 1209297)

For the accounts from 1st April to 31st December 2025*

I report to the Trustees on my examination of the accounts of Tabor Baptist Church (the Church) for the year ended 31st December 2025. The accounts are set out on page 3 of the Financial report.

Responsibilities and basis of report

As the charity trustees of the Church, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Church's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

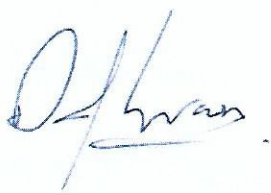
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** The CIO started operating on 01.04.25 (inheriting all the assets/funds of the old CUA)*



Deryck Evans FCA

4 Phyllis Avenue

Bridgend

CF31 3DD

(X date)