



CHARITY REGISTRATION NUMBER: 1209534

Swindon Community First Responders

Unaudited Financial Statements

5th April 2025

ACCOUNTS

Financial Statements
Year End: 5th April

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Swindon Community First Responders

Trustees' Annual Report**Year ended 5th April 2025**

The Trustees present their report and the unaudited financial statements of the charity for the year ended 5th April 2025.

Reference and Administrative Details

Registered charity name	Swindon Community First Responders
Charity registration number	1209534
Principal office	8 Morstone Road Royal Wootton Bassett Swindon SN4 7DH
The Trustees	Mrs Sharon Dobson Mrs Anne Owen Mr Rob Faulkner

Structure, governance and management

As an unincorporated charity, the organisation is controlled by its constitution at latest issue as ratified at Annual General or Extraordinary General Meetings.

Recruitment and appointment of new trustees

New trustees are recruited and elected from the charity's membership as required.

Objectives and Activities

The Swindon Community First Responders Charity has been formed to provide a professional charity framework to benefit Community First Responders (CFRs) in Swindon and North East Wiltshire and thus the patients that they attend to when detailed by the South Western Ambulance Service.

The framework includes the provision of fundraising; for, but not limited to, allowing the purchase of updated clinical equipment, additional uniform and other consumables for responders and the upkeep and fuel of the Swindon CFR car.

This allows our CFRs to attend patients in the community, as detailed by the South Western Ambulance Service, providing an initial assessment, including taking of clinical observations, treatment of presenting complaints, within the CFR scope of practice as set out by the South Western Ambulance Service, and if required Basic Life Support (BLS) prior to attendance of a front line Ambulance.

Public Benefit

The trustees have due regard to guidance published by the Charities Commission regarding Public Benefit.

Swindon Community First Responders

Achievements and Performance - Calls

The charity operates a Ford KA, which has been liveried by the South Western Ambulance Service. We do not, at the time of this report, have the full details of the calls attended to by the KA in this financial year.

From the data that we do have [October 24 to April 25], we can see that the KA was sent to 44 Incidents, with 9 of these incidents being CAT1 Calls with 32 being CAT2 Calls and 3 being CAT3 Calls. It was first on scene for 38 Calls and for 4 calls it was the only resource sent.

Achievements and Performance – Fundraising

The charity has been successful in obtaining corporate donations / sponsorship, running several fundraising events as well as obtaining donations from members of the public.

Financial Review

Fundraising during 2024/25 remained focused on gaining support from companies along with community events such as; FI Real Estate Management / The Brunel – Swindon, Rango's Online Dog Show.

Total income raised during fiscal 2024/25 was **£4335.55**

This was made up as follows:

Corporate Sponsorship	£1000.00
Parish Council Grants	£0.00
Other Grants	£380.00
Public Donations	£2477.50
Charitable Activities	£359.30
Trading Activities	£0.00
Investments	£0.00
Other Income	£118.75

Plans for Future Periods

The Charity is committed to increase fundraising in 2025 / 26 to secure a strong financial position, allowing the charity to continue providing the best for our CFRs and thus the patients that they attend to. To do this the charity will be prioritising the following:

- Applying for Parish Council grant funding for updated equipment and brand new 'Kits'.
- Attend more public events to raise awareness of Community First Responders, some of this will be achieved by producing marketing collateral and other 'giveaway' items.
- Work with local communities on awareness training to allow members of the public to feel confident in providing basic life support in their communities until the arrival of trained CFR's and/or front-line Ambulance resources.
- Working with our existing Corporate Sponsors to part fund a new Community Response Vehicle.
- Increase our Corporate Sponsorship via networking.
- Limit the funds received that are 'ring fenced' for certain provisions to allow the charity to spend fundraised funds as is required to best serve our CFRs.

The Trustees' annual report was approved on 22 January 2026 and signed on behalf of the board of trustees by:

Sharon Dobson
Trustee - Chair

Statement of Income and Retained Earnings
Year Ending 5th April 2025

	Notes	2025 £	2024 £
Income			
Donations	1	684.50	3173.00
Fundraising		9.30	350.00
Other		68.67	50.08
Total Income		<u>762.47</u>	<u>3573.08</u>
Expenditure			
Expenditure on Vehicle		107.01	411.52
Expenditure on raising Funds	2	0.00	39.10
Expenditure on Charitable activities	3	0.00	130.20
Total expenditure		<u>107.01</u>	<u>580.82</u>
Total Funds after Expenditure		<u>654.76</u>	<u>2992.26</u>

Statement of Financial Position
5th April 2025

	Notes	2025 £	2024 £
Fixed Assets			
Tangible Assets	4	1650	2200
Current Assets			
Cash at bank and in hand		5250.56	4595.10
Net current Assets		5250.56	
Total charity funds		6900.56	

Notes to the Financial Statement
for year ending 5th April 2025

1. Income from donations is recognised when the receipt can be measured reliably. Donations are gathered either directly from the donator or via bank payments.
2. Expenditure on fund raising activities includes the cost of all fund raising activities and the sale of donated goods.

Fundraising Costs	-	£39
Liability Insurances	-	£130
3. Expenditure on charitable activities includes all costs incurred by the charity in undertaking activities, which further its charitable aims including:

Fuel costs	-	£156
Vehicle insurance	-	£0
Maintenance costs	-	£200
VED	-	£35
Vehicle recovery	-	£128
4. Depreciation is calculated so as to write off the cost or valuation of an asset, less residual value, over the useful economic life of that asset as follows:

Motor vehicles	-	25% reducing balance
Cost		
At March 31 st 2024	-	£0
Additions	-	£2200
Depreciation		
At April 5 th 2025	-	£550
Carry amount		
At April 5 th 2025	-	£1650