

Trustees' Annual Report for the Year Ending 2025

Reference and Administrative Details

Charity name: Exmouth Beach Rescue Club

Charity number: 1209213

Principal address: Exmouth Beach Rescue Club, Queens Drive, Exmouth, EX8 2AY

Trustees who served during the year:

- Nigel Snowshall
- Keith Hoppins
- Alexander Marshall-Gall

Structure, Governance and Management

The charity is a **Charitable Incorporated Organisation (CIO)** governed by its constitution. Trustees are appointed in accordance with the constitution and are responsible for the strategic direction and management of the charity.

New trustees are provided with information about the charity's purposes, governing documents and their responsibilities as trustees.

Objects and Public Benefit

The objects of the charity are:

THE OBJECTS FOR WHICH THE CIO IS ESTABLISHED IS THE PREVENTION AND REDUCTION OF LOSS OF LIFE ON EXMOUTH BEACH OR AREAS AGREED WITH THE DISTRICT COUNCIL BY: THE PROMOTION AND PROVISION OF SURF LIFESAVING QUALIFICATIONS AND TRAINING IN WATER SAFETY, RESCUE, LIFESAVING, COACHING, RESUSCITATION AND FIRST AID; THE PROMOTION AND ORGANISATION OF LIFESAVING AND RESCUE, BEACH AND POOL TRAINING, WATER SPORTS AND LIFESAVING ACTIVITIES FOR TRAINING, RECREATION AND ENJOYMENT THAT ENCOURAGE FITNESS, TEAM WORK, RESPONSIBILITY AND EXCELLENCE IN

PURSUIT OF THESE OBJECTS; THE PROMOTION OF AND THE PROVISION OF VOLUNTARY LIFESAVING AND RESCUE SERVICES TO THE COMMUNITY AND PUBLIC AT LARGE; THE PROVISION OF LIFESAVING SAFETY AWARENESS AND PREVENTION OF DROWNING INFORMATION; THE PROMOTION OF THE CIO AND ITS ACTIVITIES WITHIN THE LOCAL COMMUNITY;

The trustees confirm that they have referred to the Charity Commission guidance on public benefit when reviewing the charity's aims and planning its activities.

Activities and Achievements

The charity was formed to replace the existing Registered Charity, Exmouth Beach Rescue Club (No.1025654). During this report period the existing Registered Charity continued its activities, and no transfer of assets was made to the new charity due the lack of volunteer time.

This transfer will take place in 2026 at which time the Registered Charity will be closed and all activity moved to the new charity.

Financial Review

During this period there was no financial activity as the transfer of assets from Registered Charity Exmouth Beach Rescue Club (No.1025654) had not yet taken place.

Total income was £0

Total expenditure was £0

Reserves Policy

The trustees aim to maintain sufficient reserves to support the charity's activities and manage unforeseen costs. At the year end the charity held no reserves as the transfer from the Registered Charity Exmouth Beach Rescue Club (No.1025654) had not yet taken place.

Plans for Future Periods

The charity plans to transfer the assets from the Registered Charity Exmouth Beach Rescue Club (No.1025654) during 2026 as approved by their committee. It will then continue the current activities of the Registered Charity and explore opportunities to expand services and funding to further support its charitable objectives.

Trustee Responsibilities Statement

The trustees are responsible for preparing the Trustees' Annual Report and financial statements in accordance with applicable law and United Kingdom accounting standards.

Approval

This report was approved by the trustees on 11/03/2026 and signed on their behalf by:

Name: **N Snowshall**

Signature: _____

Exouth Beach Rescue Club
Profit and Loss account 2023

INCOME

Bank Interest	330.83
Cheque returned by bank	155.00
Club Hire	100.00
Donations	8,387.17
Events Income	350.00
Grants	1,500.00
Memberships	4,208.00

Total Income **15,031.00**

EXPENDITURE

Administration	190.00
Affiliations	180.00
SLS GB Affiliation	150.00

Total Affiliations **330.00**

Clothing	583.49
Equipment	2,323.15
Events	400.18
Exam Fees	55.00
Membership Rebate	25.00
Miscellaneous Expenditure (incl 27.89 from Petty Cash)	591.86
Petty cash (remaining in float)	30.70

Premises Overheads

EDDC Rent	245.00
Electricity	858.00
Insurance	2,883.42
Phone and Internet	630.99

Total Premises Overheads **4,617.41**

Rescue Boat

Equipment Maintenance	654.00
Insurance	881.53
Fuel	96.30

TOTAL Rescue Boat **1,535.53**

SLS GB Memberships	2,225.00
Training costs	1,639.00

Total Expenses **14,642.62**

Excess of Income over Expenditure **388.38**

Exmouth Beach Rescue Club (CIO 1209213)
Balance sheet as at 31/12/2025

ASSETS

Cash and Bank Accounts

Current	0.00
Petty cash	0.00
TOTAL Cash and Bank Accounts	0.00

TOTAL ASSETS

LIABILITIES & EQUITY

LIABILITIES

VAT Control	0
Business Bills	0
Other Liabilities	0
TOTAL LIABILITIES	0

EQUITY **0.00**

TOTAL LIABILITIES & EQUITY **0.00**

Treasurer's Statement

I certify, to the best of my knowledge and belief, this is a true and accurate statement of the financial affairs of the Exmouth Beach Rescue Club (CIO 1209213) according to the financial records in my possession for the financial year ending 31st December 2025.

Signed N J Snowshall **Position** Treasurer and Trustee **Date** 18th January 2026