

YES AGM 20.05.2025.

Chairman's Report

YES has continued in its quest to help the Young People of Stilton. We took the step to become a CIO (Charitable Incorporated Organisation) No 1209188. The Youth Zone and fundraising have been our main activities. We will be taking part in the Open Gardens with the Church and Stilton Gardening Club to further our collaboration with other village groups. Our Christmas fair was once again a great success and has become a looked forward to annual event by the village and continues to be our main fundraiser.

We hosted a free "Climbing Wall" session which was well attended with over 100 climbs taking place, our thanks go to the PC for concessionary use of the pavilion and field, and we will be hosting a "Trampoline Bungee" this year.

Our Youth Zone goes from strength to strength with a regular attendance of around 15 youngsters. We will be inviting Year 6 after the May half term which helps build a bridge from primary to secondary school. Summer and outdoors attracts more youths due to the use of the field for sports activities, but winter and indoors still provides a safe haven with many activities to do that are still appealing to them. We are grateful for the concessionary hall hire rate given by the PC, but ultimately, we need a space the youths can call their own, we believe that this will attract a larger attendance especially for the Yr 9-11 population.

Our committee has remained the same in number and it would be good to try and attract some new members in the coming year. We welcomed [REDACTED] into our group, and she has become a valued member helping at Youth Zone.

All members have had their DBS checks renewed and have taken part in safeguarding training and awareness.

Several donations of equipment have been made including arts and crafts materials, a full-size table tennis table and a pool/ air hockey table. It is so overwhelming to receive such donations but storage is becoming an issue. Investment from our own funds has also taken place with the addition of a games station, electronic darts and replacement of some standard equipment. We have also invested in a Chrome notebook so that we can keep records of our activities and any health and safety or safeguarding issues.

Closer collaboration and engagement are needed with both the PC and other groups within the village. Hopefully we can get our voice heard and enjoy better engagement in the coming year.

Thank you for all your time and commitment, it feels worth it, and I am sure we are making a difference.

Ian Parmenter
Chairman

YOUNG PEOPLE ENGAGEMENT STILTON (YES)**Financial Report 01/04/2024 – 31/03/2025****Income and balance**

Date		Amount (£)
4/4/24 - 28/5/24	Driveway sale	261.85
28/4/23	Plant stall (Driveway sale)	425.00
1/7/24	Refreshments	93.00
1/7/24	Christmas Fair stalls	310.00
9/8/24	Chris Walford donation	5000.00
19/8/24	Climbing Wall	32.03
8/11/24	Big Cheese donation	250.00
Dec 24	Christmas Fair	2635.73
Jan 25	Night Safe	180.00
Mar 25	Bank of Scotland compensation payment	60.00
Mar 25	Bank of Scotland charges refund (£4,25, £2.50)	6.75
31/3/25	TOTAL GROSS INCOME	9254.36
	Less expenditure	2286.85
	NET INCOME	6967.51
	Balance brought forward March 2024	10598.20
	Balance as at 31/3/2025	17565.71

YES Financial Report 01/04/2024 – 31/03/2025**Expenditure**

Date		Amount (£)
4/4/24	Hire of Church Meeting Room	10.00
7/4/24	Ladbroke Insurance	179.71
14/5/24	Fenland Adventure, climbing wall	400.00
25/5/24	Hire of Church Meeting Room	20.00
26/7/24	HDC Lottery Licence	20.00
26/7/24	SPC Hire of Pavilion YZ	201.76
1/7/24	Craft materials YZ	97.02
12/7/24	Refreshments Climbing Wall	112.77
8/10/25	Keys cut for YZ cupboard	41.00
8/10/24	Wine/coffee Christmas Fair	24.97
9/10/24	Table covering)	9.00
9/10/24	Tuck shop and pizzas	45.48
11/11/24	Nintendo YZ	259.99
11/11/24	Hot dogs/UNO game YZ	23.98
3/12/24	Refreshments Christmas Fair	22.57
3/12/24	Cups/boxes/plates/napkins/Draw tickets	136.85
3/12/24	Craft materials YZ	13.29
5/12/24	Refund to stall	holder15.00
5/12/24	Refund to Polebrook Primary School	15.00
13/12/24	Cardnet Service	49.00
9/1/25	Flowers/Christmas party exp.	45.10
9/1/25	Games and prizes YZ	18.74

9/1/25	Dart Board YZ	19.99
10/1/25	Stilton PC Hire of Pavilion YZ and CF	213.36
14/2/25	SPC Hire of Pavilion YZ Jan 25	31.04
11/3/25	Deposit for Bungy Event	200.00
11/3/25	Gifts	32.00
26/3/25	Sports equipment	22.48
28/3/25	Bank of Scotland charges	6.75
	Total Expenditure	2286.85

Financial report prepared by Dee Darnell (Treasurer) for submission to AGM.

Dee Darnell (Treasurer)

Approved by AGM on 20th May 2025

Ian Parmenter (Chairman)