

Alfreton Youngsters' Umbrella Provision (AYUP) Annual Trustees Annual Report 2024-2025

1. Charity Overview

Alfreton Youngsters' Umbrella Provision (AYUP) is a registered charity (No. 1209172) based in Alfreton, Derbyshire. The organisation provides free, inclusive youth sessions and creative workshops for young people aged 11-17. AYUP's mission is to create safe, supportive spaces that encourage social connection, creativity, and wellbeing.

2. Governance and Structure

AYUP operates as a Charitable Incorporated Organisation (CIO) governed by a board of trustees. The charity collaborates with local partners such as **Blend Youth Project** and **The Old Farm Bus** to deliver weekly sessions and outreach activities.

3. Weekly Programme of Activities

AYUP runs a structured weekly timetable of free youth sessions designed to engage young people through arts, sports, and social interaction.

Day	Session	Partner	Location	Time	Age Group
Monday	Outreach engagement and games	Blend Youth Project	Welfare Park, Alfreton	3:30-5:30pm	11-17 yrs
Tuesday	"Make a Scene" - Art, Drama, Movement & Expression	The Old Farm Bus	Firs House, Alfreton	5-7pm	11-17 yrs
Wednesday	Youth Drop-in - Games, Arts & Crafts, Snacks & Refreshments	Blend Youth Project	The Polygon Centre, Church Street	6-8pm	11-17 yrs
Friday	Youth Activities and Workshops	The Old Farm Bus	Alfreton Leisure Centre Bowls Hall	5-7pm	11-17 yrs

All sessions are **free of charge**, ensuring accessibility for all young people in the community.

4. Achievements and Impact (Past 12 Months)

- Established a consistent weekly programme across multiple venues in Alfreton.
- Strengthened partnerships with Blend Youth Project and The Old Farm Bus.
- Delivered creative and recreational opportunities promoting confidence, teamwork, and self-expression.

- Provided outreach engagement at Welfare Park, increasing visibility and participation.
- Offered safe, supervised environments for young people to connect and develop social skills.

5. Community Support and Engagement

AYUP has received strong local support through:

- Collaboration with community partners and youth workers.
- Engagement via its **Facebook page** and email contact (ayupalfreton@gmail.com).
- Positive feedback from families and participants.

6. Financial Overview

As a recently registered charity, AYUP's this is the first full financial return . The organisation continues to operate sustainably through local partnerships and community contributions.

7. Plans for the Coming Year

- Expand outreach sessions to additional parks and venues.
- Develop themed creative workshops and youth-led projects.
- Strengthen volunteer recruitment and training.
- Enhance social media presence to reach more young people.
- Plan local events as fundraising streams.

8. Contact Information

AYUP - Alfreton Youngsters' Umbrella Provision

Registered Charity No. 1209172

Email: ayupalfreton@gmail.com

Facebook: @ayupalfreton

Prepared for Annual Return Submission 2024-2025

AYUP Statement of Accounts period July 2024 -2025

Month	Income	Month	Expenditure	Balance end of month
July 2024		July		12391.21
August	1623.00	August	240.00	13744.21
September	34986.86	September	00.00	48761.07
October	6545.00	October	6681.48	48624.59
November	1925.00	November	2489.88	48059.71
December	11817.70	December	1324.92	58552.49
January	1886.79	January	11353.55	49085.73
February	200.00	February	1596.00	47689.73
March	872.86	March	2020.68	46541.91
April	6433.44	April	13072.44	39902.91
May	6451.35	May	20.56	46333.70
June	00.01	June	584.55	45749.16
July 2025	3856.40	July	11023.25	38582.31
Total in	76598.41	Total out	50407.31	

Balance as of 31 July 2024 £12391.21

Expenditure £50407.31

Income £76598.41

Balance as of 30th July 2025 £38582.31

In my position as appointed person for AYUP to audit the accounts
I can confirm the accounts are a true and fair view of the account
and supporting paperwork

Sasha Pearson

Signature



Date

11.5.26

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